

# HUD NSP-1 Reporting



Lake County, IN NSP-1 Grant Amount is \$5,738,024

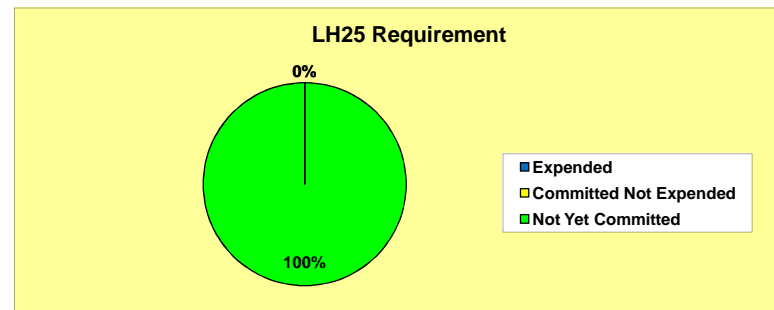
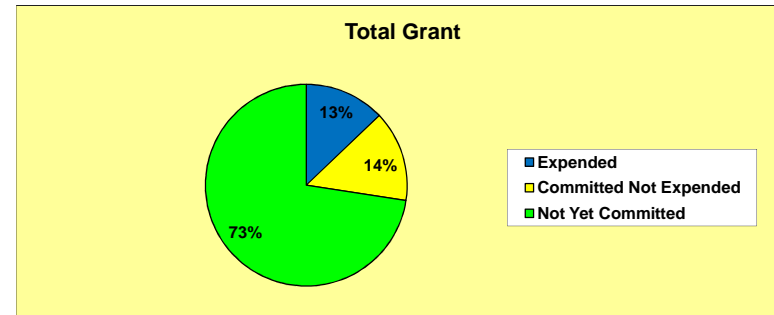
\$1,573,802 (27.4%) has been committed

\$739,391 (12.9%) has been expended

## Mar 2010 Grantee Report - Lake County, IN

Grant Number B-08-UN-18-0002  
 HUD Region V  
 HUD FO Indianapolis FO  
 State Indiana

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,738,024		\$1,434,506 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,573,802 27.4%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$694,037		\$239,084	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$832,844 120.0%		\$286,901 120.0%	
Expenditures Through Mar As % of Total Amount	\$739,391 12.9%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

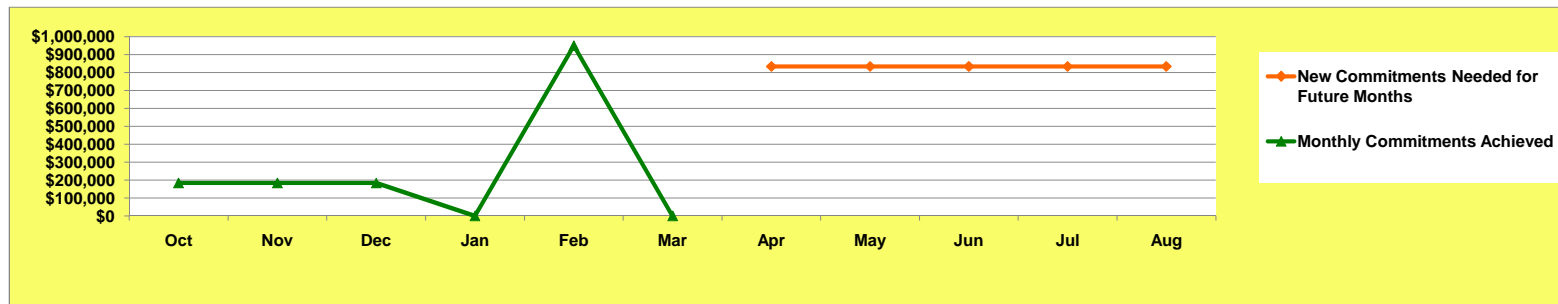


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Lake County, IN committed zero during March and needs to average \$832,844 per month for April through August

### Lake County, IN Commitments Trend (Monthly Commitments)



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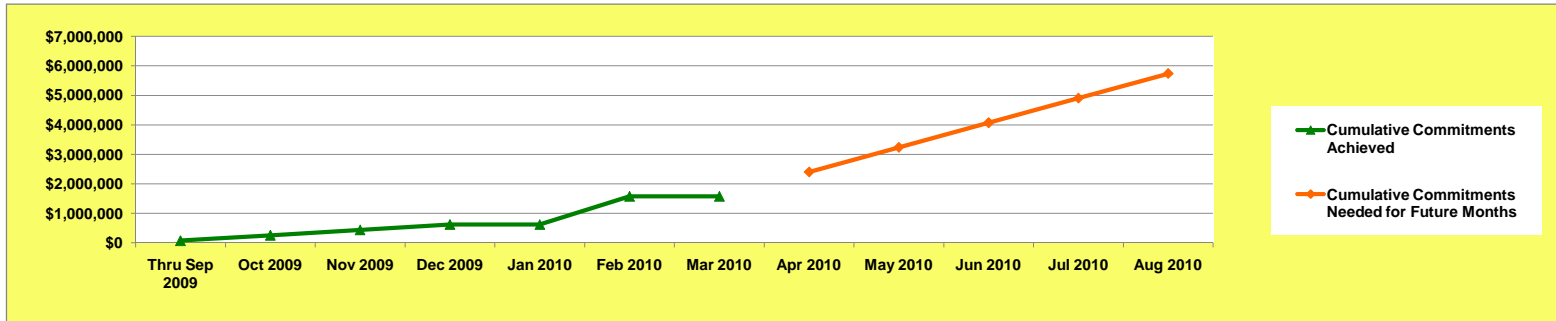


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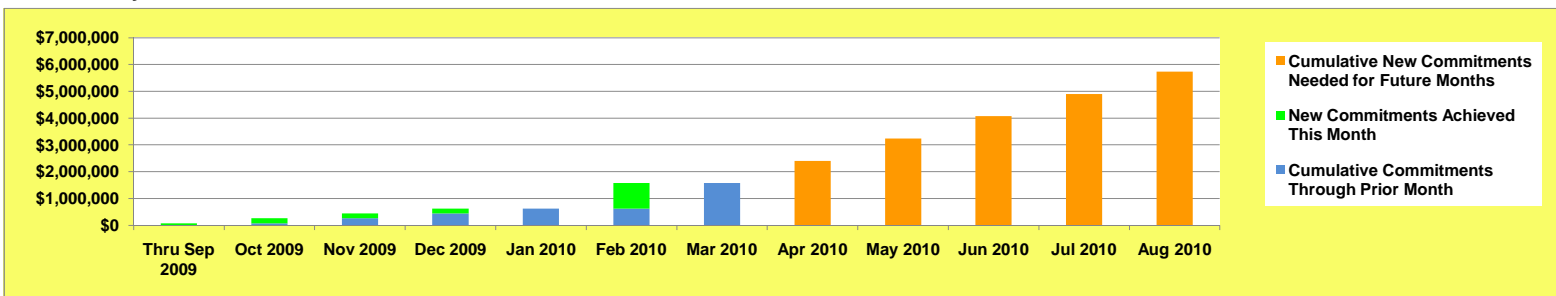
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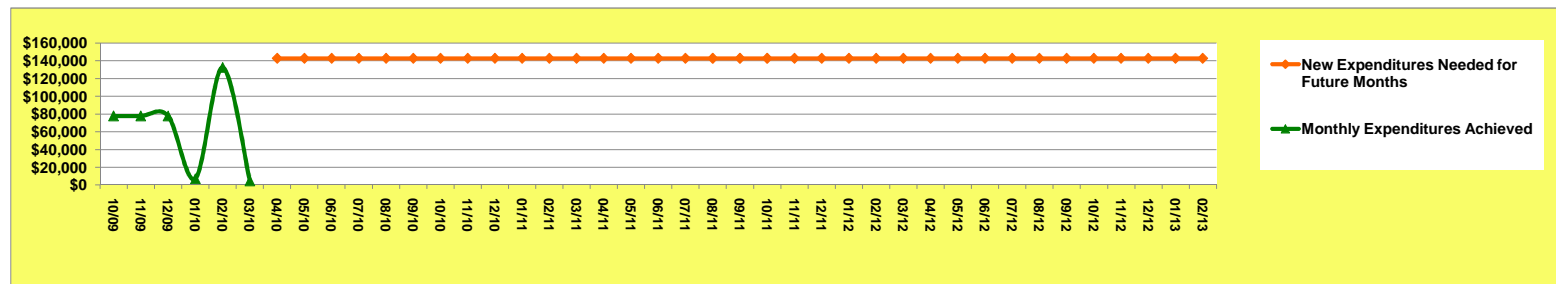
Lake County, IN Commitments Trend (Cumulative Commitments)



Lake County, IN Commitments Versus Total Grant Amount



Lake County, IN Expenditures Trend (Monthly Expenditures)



Lake County, IN expended \$4,680 during March and needs to average \$142,818 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Lake County, IN

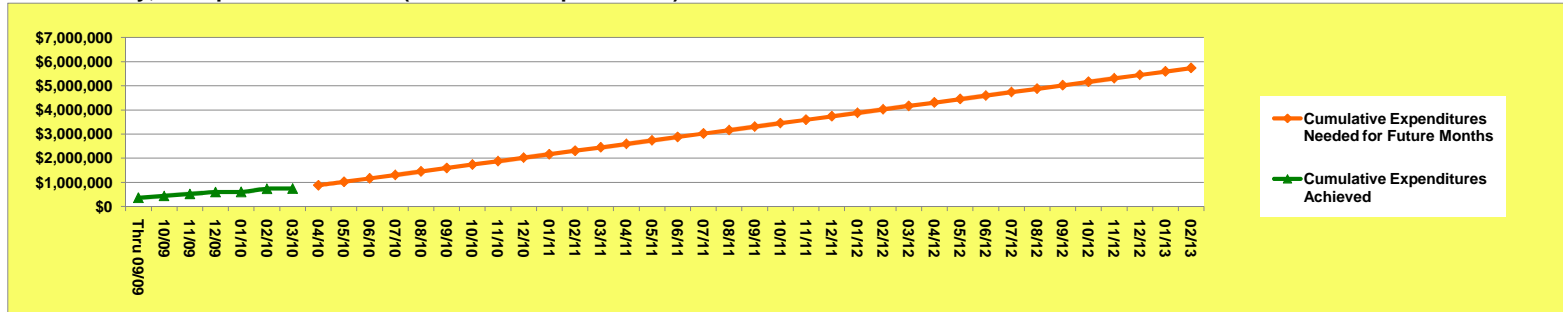


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Lake County, IN Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Lake County, IN (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	54	4	7.4%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p>
Number of hholds / persons served	0	0	0.0%			
	<b>Performance for Grantee:</b>		<b>3.70%</b>	<b>12.89%</b>	<b>0.29</b>	<p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
	<b>National Average:</b>		<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
	<b>Above / Below National Average:</b>		<b>Below</b>	<b>Below</b>	<b>Below</b>	

**Lake County, IN NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

**Lake County, IN NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	32	4	0	0
Clearance	10	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	12	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>54</b>	<b>4</b>	<b>0</b>	<b>0</b>

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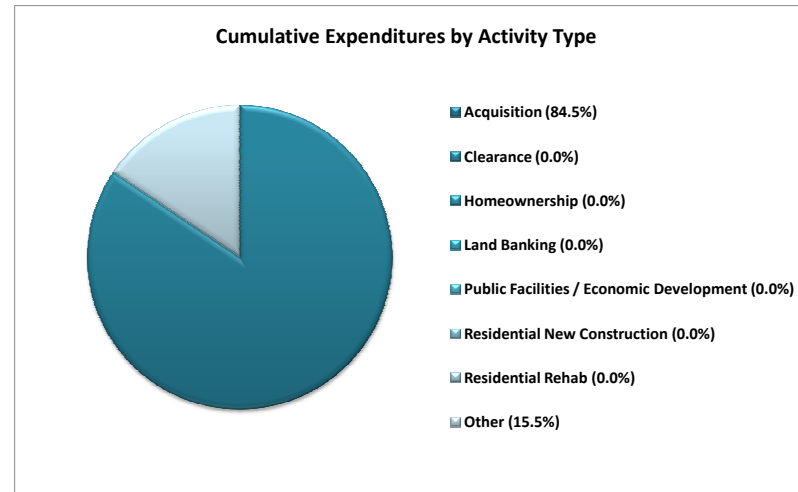
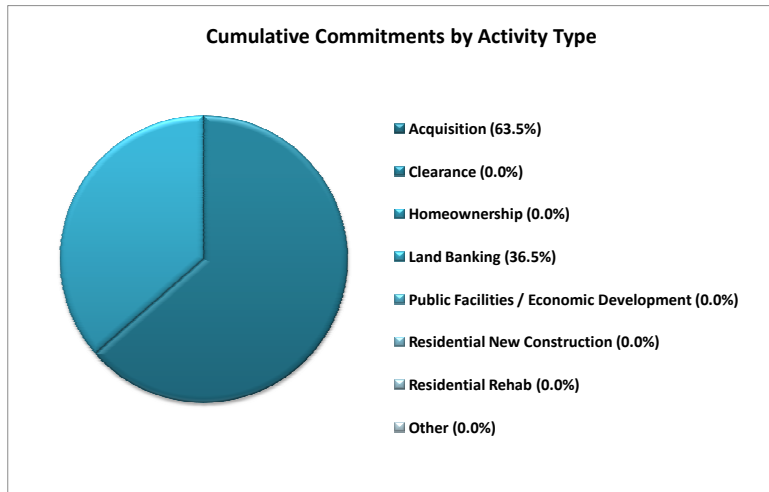
\$739,391 (12.9%) has been expended

## Commitments by Activity Type for Lake County, IN (Cumulative Through 04-02-10)

Acquisition	\$1,000,000	63.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$573,802	36.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$1,573,802</b>	<b>100.0%</b>

## Expenditures by Activity Type for Lake County, IN (Cumulative Through 04-02-10)

Acquisition	\$624,429	84.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$114,962	15.5%
<b>Cumulative Expenditures</b>	<b>\$739,391</b>	<b>100.0%</b>



Lake County, IN  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
Indianapolis FO  
Indiana