

# HUD NSP-1 Reporting

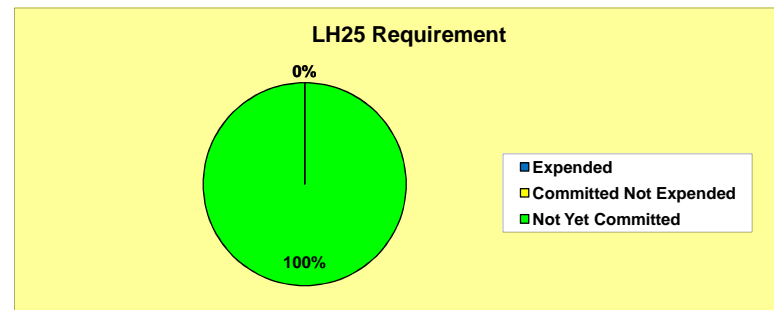
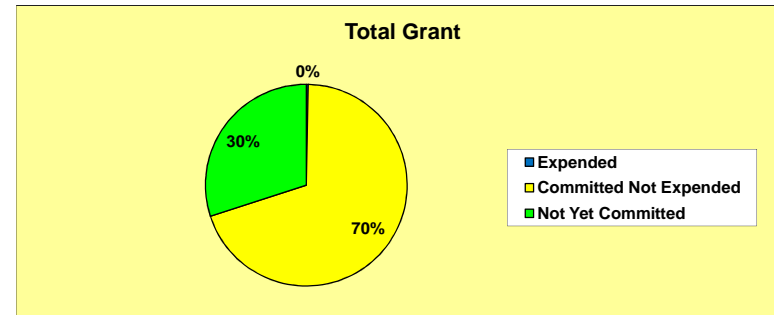


Lake County, IL NSP-1 Grant Amount is \$4,600,800  
 \$3,220,796 (70.0%) has been committed  
 \$14,978 (0.3%) has been expended

## Mar 2010 Grantee Report - Lake County, IL

Grant Number B-08-UN-17-0004  
 HUD Region V  
 HUD FO Chicago FO  
 State Illinois

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$4,600,800		\$1,150,200 *	
Cum. Commitments Through Mar As % of Total Amount	\$3,220,796 70.0%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$2,770,716		\$0	
Monthly Trend Goal for Mar**	\$691,787		\$191,700	
% of March Trend Goal Met	400.5%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$276,001		\$230,040	
As % of March Trend Goal	39.9%		120.0%	
Expenditures Through Mar As % of Total Amount	\$14,978 0.3%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A	N/A

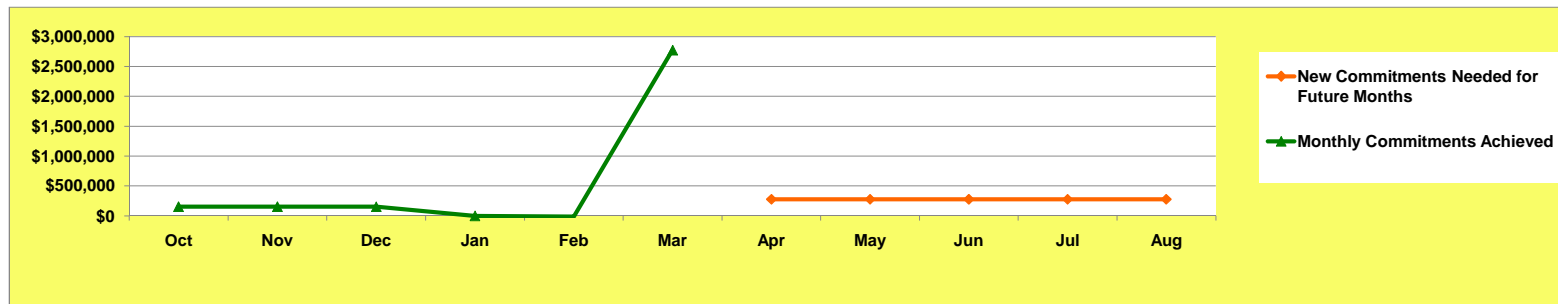


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Lake County, IL committed \$2,770,716 during March and needs to average \$276,001 per month for April through August

### Lake County, IL Commitments Trend (Monthly Commitments)



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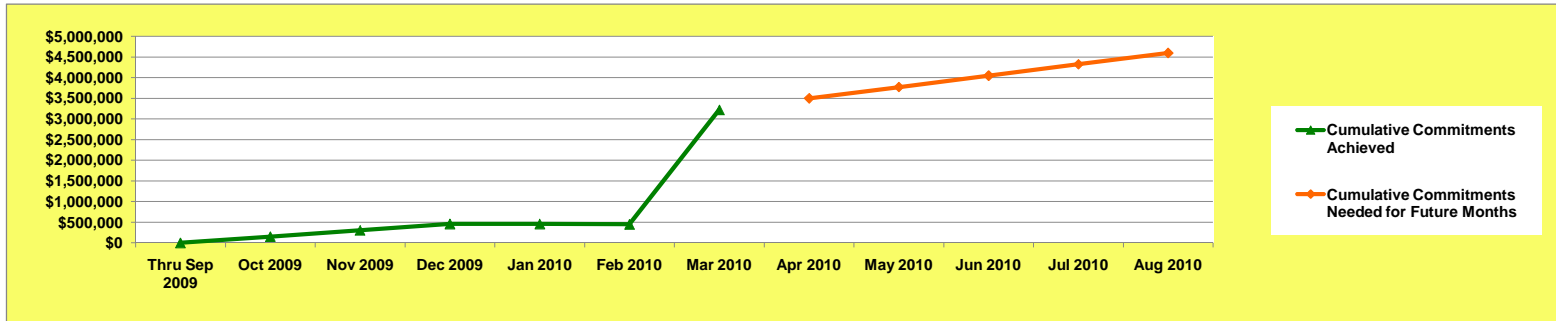


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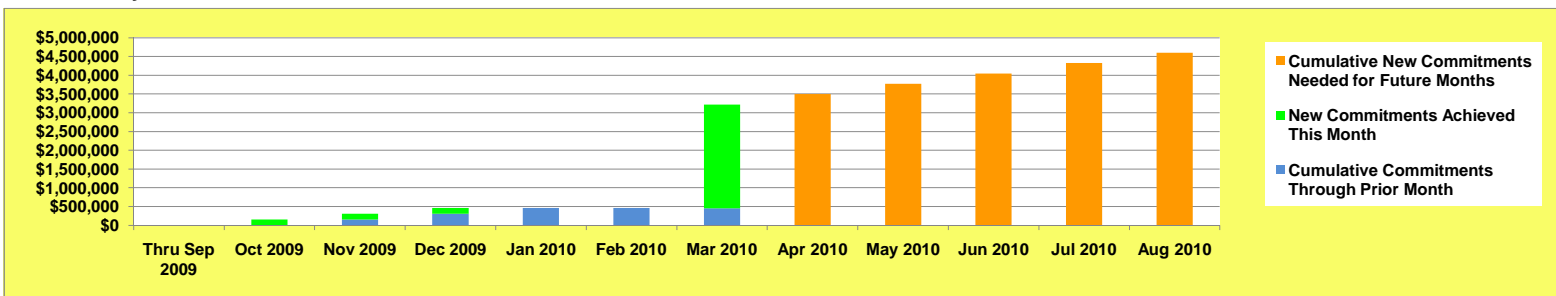
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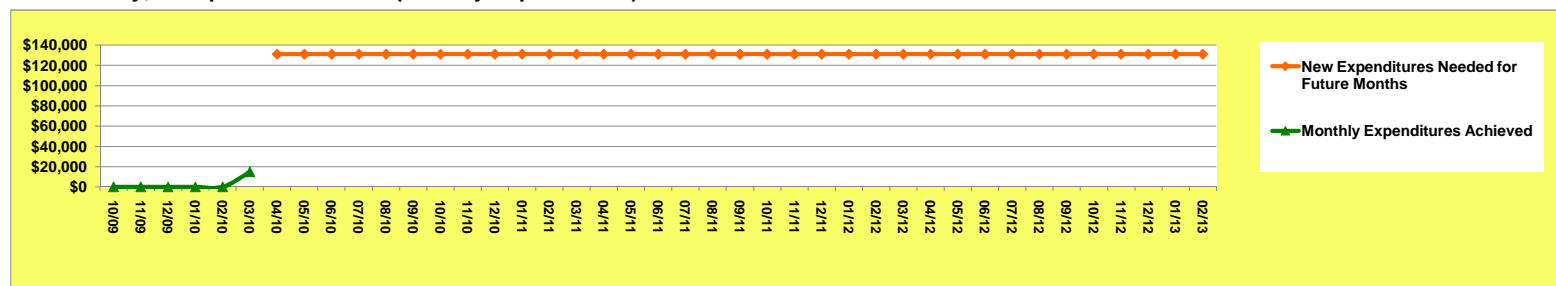
Lake County, IL Commitments Trend (Cumulative Commitments)



Lake County, IL Commitments Versus Total Grant Amount



Lake County, IL Expenditures Trend (Monthly Expenditures)



Lake County, IL expended \$14,978 during March and needs to average \$131,023 per month for April 2010 through February 2013

# HUD NSP-1 Reporting



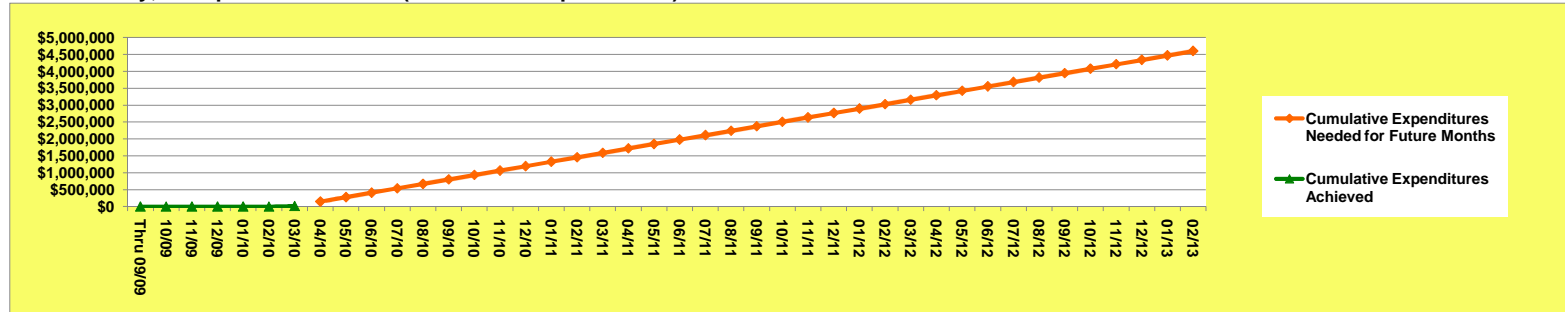
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Mar 2010 Grantee Report - Lake County, IL

Lake County, IL Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Lake County, IL (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	35	0	0.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	20	0	0.0%			
<b>Performance for Grantee:</b>			<b>0.00%</b>	<b>0.33%</b>	<b>0.00</b>	
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Below</b>	<b>Below</b>	

**Lake County, IL NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

**Lake County, IL NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	35	0	20	0
Other	0	0	0	0
<b>Total</b>	<b>35</b>	<b>0</b>	<b>20</b>	<b>0</b>

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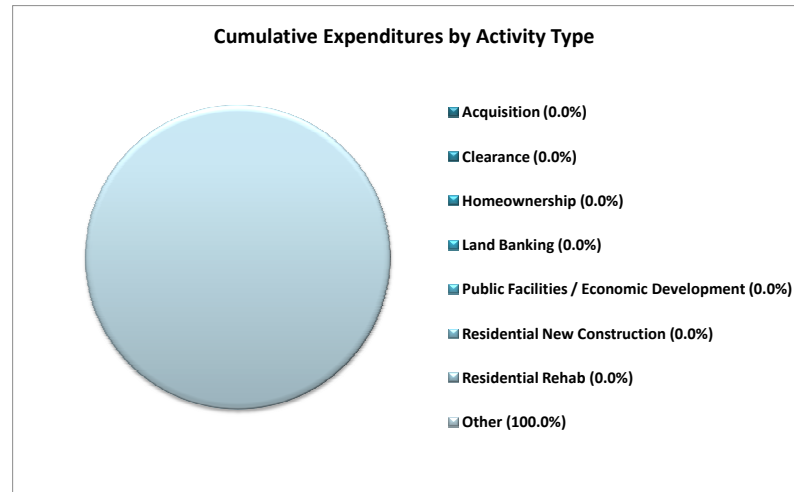
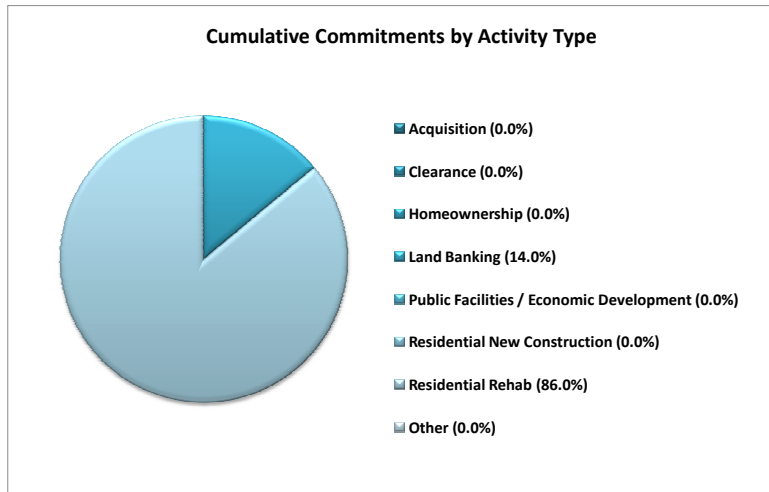
\$14,978 (0.3%) has been expended

## Commitments by Activity Type for Lake County, IL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$450,080	14.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,770,716	86.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$3,220,796</b>	<b>100.0%</b>

## Expenditures by Activity Type for Lake County, IL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$14,978	100.0%
<b>Cumulative Expenditures</b>	<b>\$14,978</b>	<b>100.0%</b>



Lake County, IL  
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
 Chicago FO  
 Illinois