

HUD NSP-1 Reporting



Lake County, FL NSP-1 Grant Amount is \$3,136,967

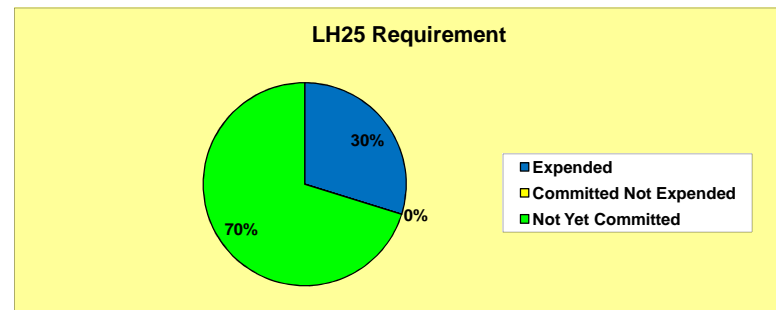
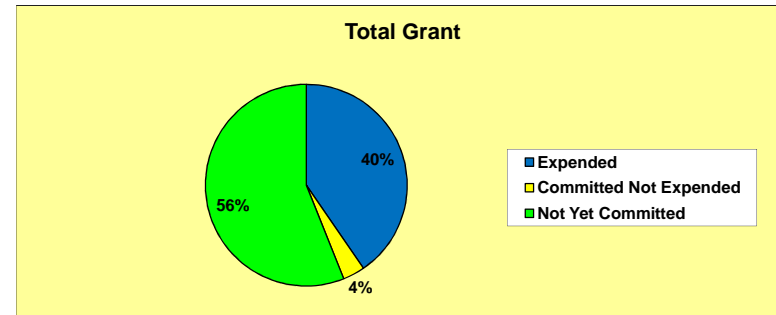
\$1,378,311 (43.9%) has been committed

\$1,267,687 (40.4%) has been expended

Mar 2010 Grantee Report - Lake County, FL

Grant Number B-08-UN-12-0008
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,136,967		\$784,242 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,378,311 43.9%	44.3%	\$233,808 29.8%	49.8%
Commitments During Mar	\$599,649		\$91,565	
Monthly Trend Goal for Mar**	\$393,051		\$107,000	
% of March Trend Goal Met	152.6%	77.9%	85.6%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$351,731 89.5%		\$110,087 102.9%	
Expenditures Through Mar As % of Total Amount	\$1,267,687 40.4%	19.1%	\$233,808 29.8%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

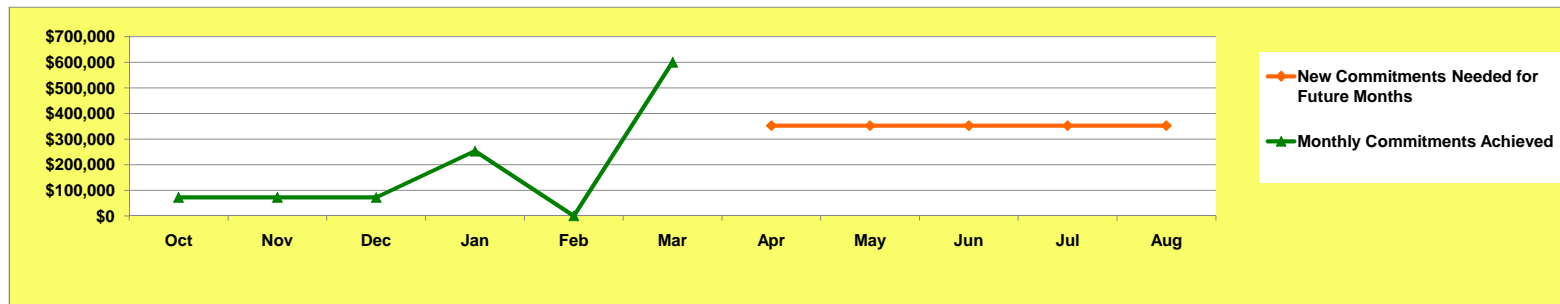


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Lake County, FL committed \$599,649 during March and needs to average \$351,731 per month for April through August

Lake County, FL Commitments Trend (Monthly Commitments)



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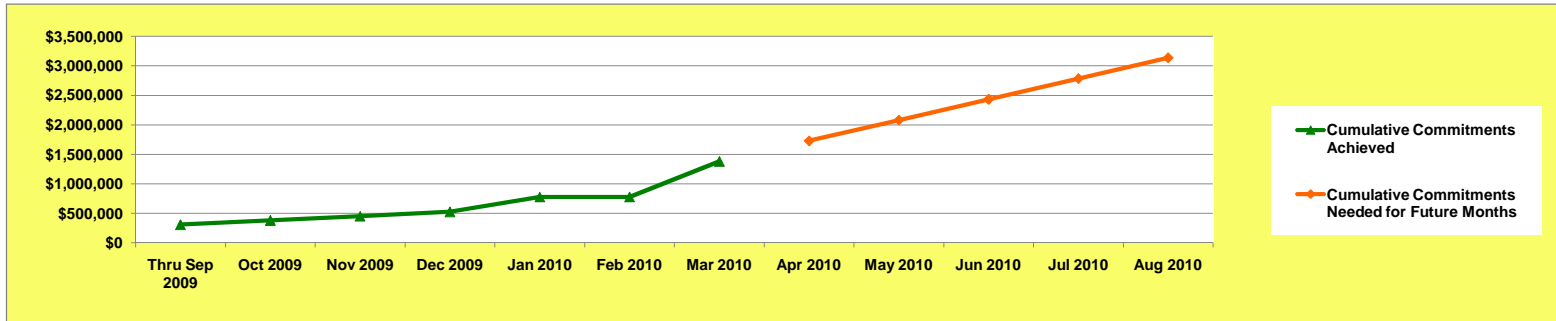


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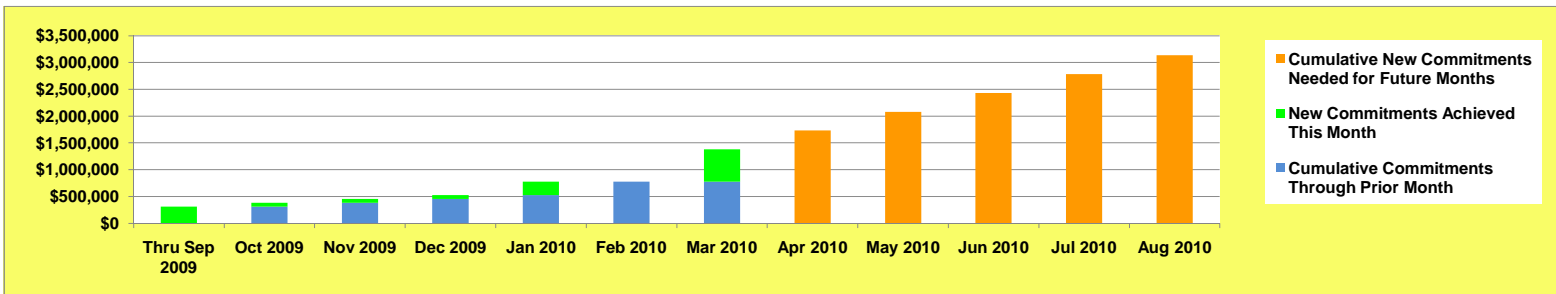
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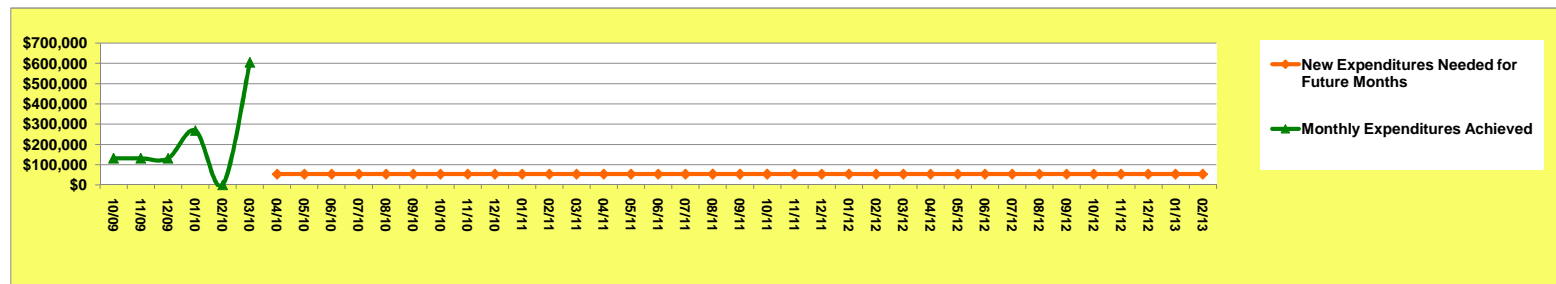
Lake County, FL Commitments Trend (Cumulative Commitments)



Lake County, FL Commitments Versus Total Grant Amount



Lake County, FL Expenditures Trend (Monthly Expenditures)



Lake County, FL expended \$605,201 during March and needs to average \$53,408 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Lake County, FL

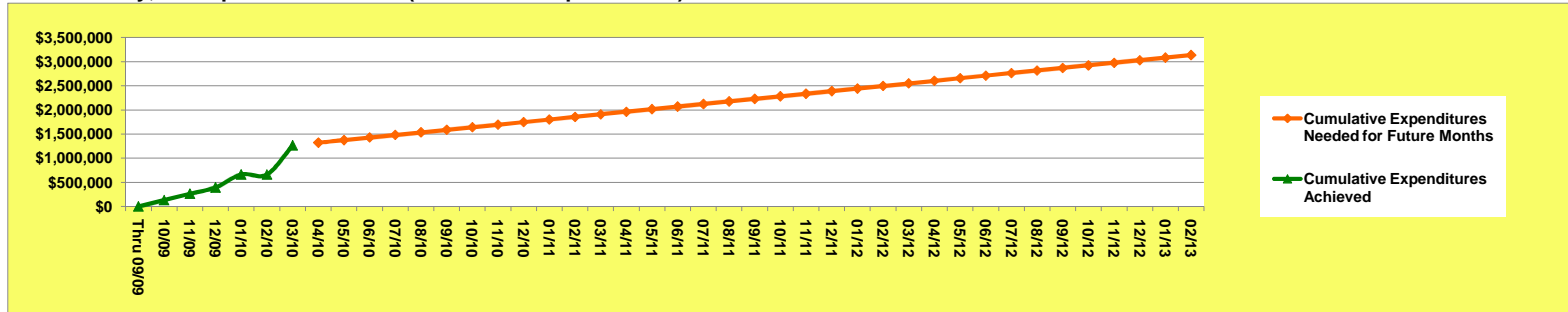


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Lake County, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Lake County, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	127	4	3.1%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries") If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	50	4	8.0%			
Performance for Grantee:			5.57%	40.41%	0.14	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

Lake County, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	40.0%	25.0%
50% AMI to 80% AMI	60.0%	75.0%
80% AMI to 120% AMI	0.0%	0.0%

Lake County, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	56	4	25	4
Clearance	15	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	56	0	25	0
Other	0	0	0	0
Total	127	4	50	4

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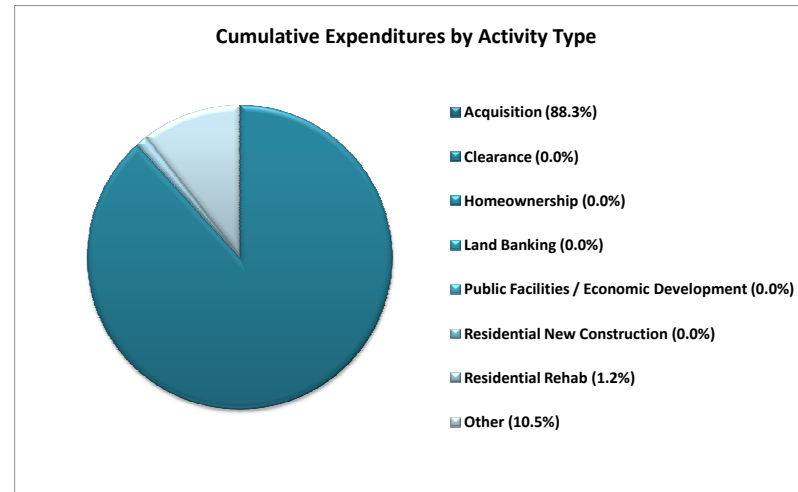
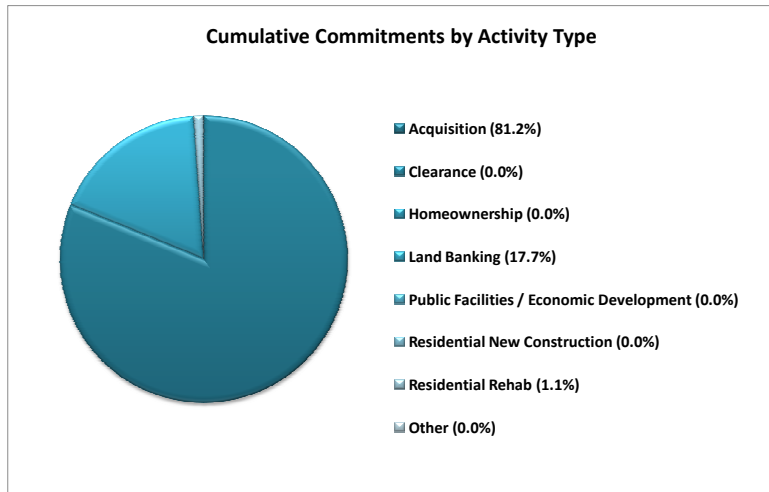
\$1,267,687 (40.4%) has been expended

Commitments by Activity Type for Lake County, FL (Cumulative Through 04-02-10)

Acquisition	\$1,119,173	81.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$243,902	17.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$15,236	1.1%
Other	\$0	0.0%
Cumulative Commitments	\$1,378,311	100.0%

Expenditures by Activity Type for Lake County, FL (Cumulative Through 04-02-10)

Acquisition	\$1,119,173	88.3%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$15,236	1.2%
Other	\$133,279	10.5%
Cumulative Expenditures	\$1,267,687	100.0%



Lake County, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Jacksonville FO
Florida