

HUD NSP-1 Reporting

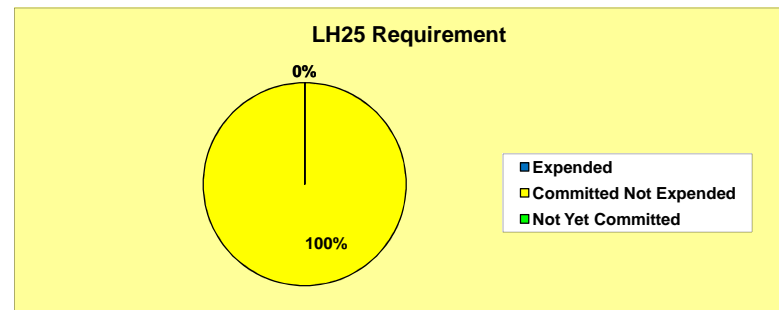
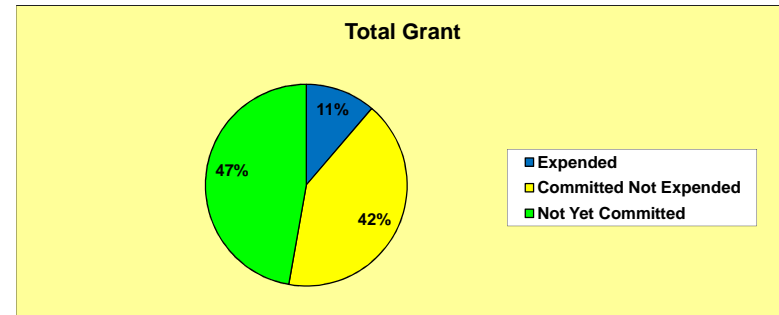


Lancaster, CA NSP-1 Grant Amount is \$6,983,533
 \$3,686,350 (52.8%) has been committed
 \$786,438 (11.3%) has been expended

Mar 2010 Grantee Report - Lancaster, CA

Grant Number B-08-MN-06-0510
 HUD Region IX
 HUD FO Los Angeles FO
 State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$6,983,533		\$1,745,883 *	
Cum. Commitments Through Mar As % of Total Amount	\$3,686,350 52.8%	44.3%	\$1,745,833 100.0%	49.8%
Commitments During Mar	\$2,496,752		\$1,745,833	
Monthly Trend Goal for Mar**	\$965,656		\$290,981	
% of March Trend Goal Met	258.6%	77.9%	600.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$659,437		\$10	
As % of March Trend Goal	68.3%		0.0%	
Expenditures Through Mar As % of Total Amount	\$786,438 11.3%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

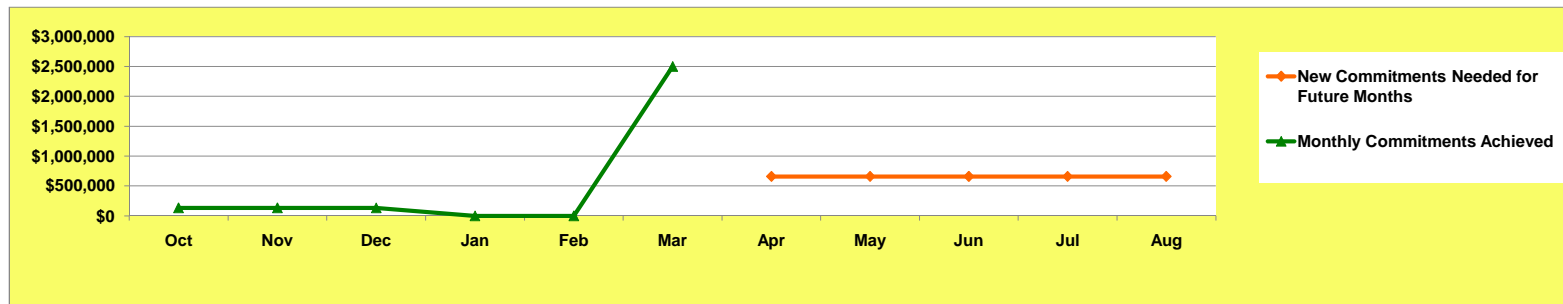


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Lancaster, CA committed \$2,496,752 during March and needs to average \$659,437 per month for April through August

Lancaster, CA Commitments Trend (Monthly Commitments)



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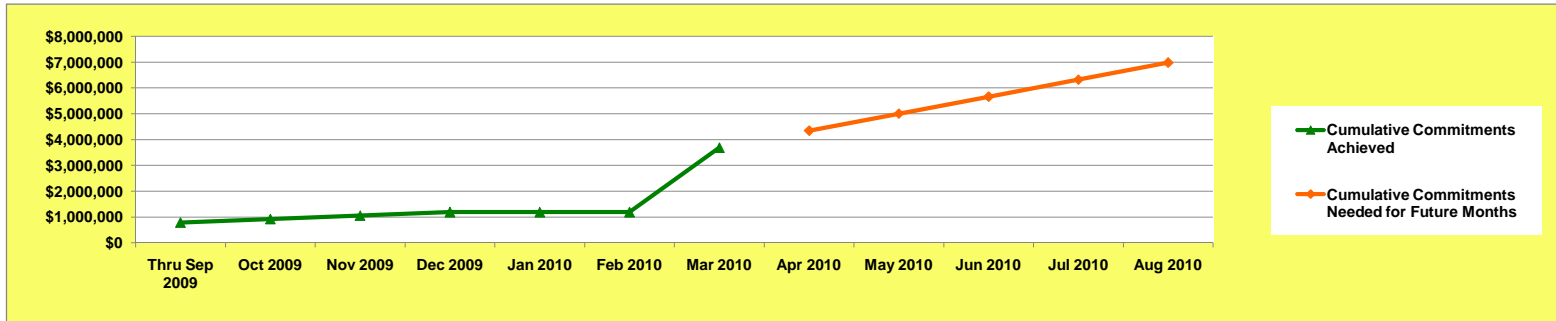


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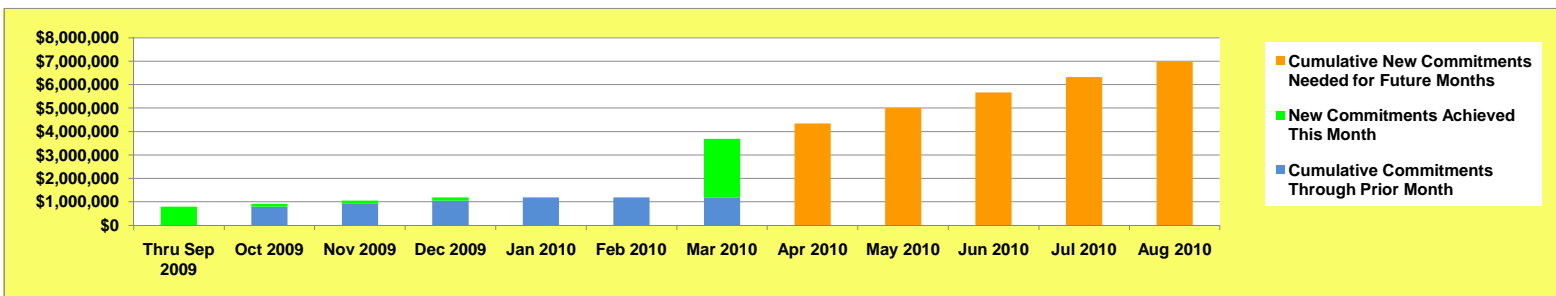
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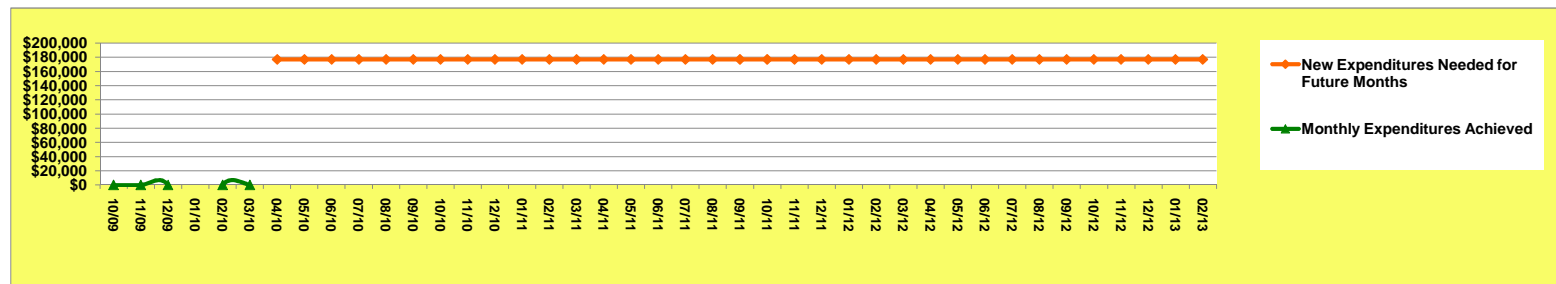
Lancaster, CA Commitments Trend (Cumulative Commitments)



Lancaster, CA Commitments Versus Total Grant Amount



Lancaster, CA Expenditures Trend (Monthly Expenditures)



Lancaster, CA expended zero during March and needs to average \$177,060 per month for April 2010 through February 2013

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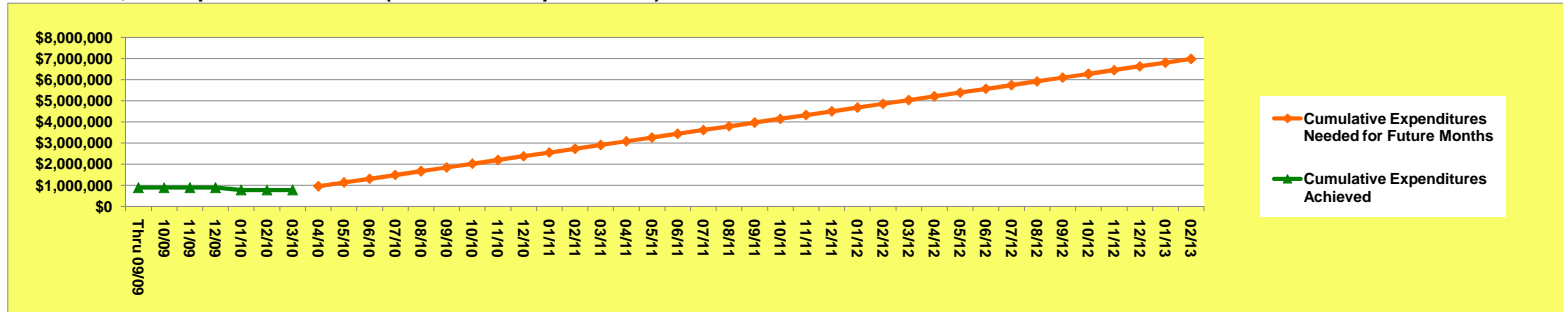


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Lancaster, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Lancaster, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	124	0	0.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	102	0	0.0%			
Performance for Grantee:			0.00%	11.26%	0.00	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Below	Below	

Lancaster, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	35.3%	0.0%
50% AMI to 80% AMI	39.2%	0.0%
80% AMI to 120% AMI	25.5%	0.0%

Lancaster, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	52	0	52	0
Clearance	8	0	4	0
Homeownership	26	0	26	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	38	0	20	0
Other	0	0	0	0
Total	124	0	102	0

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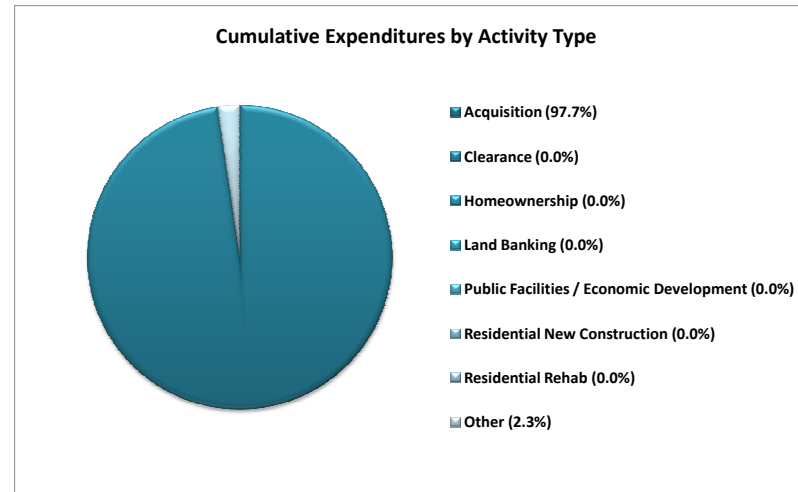
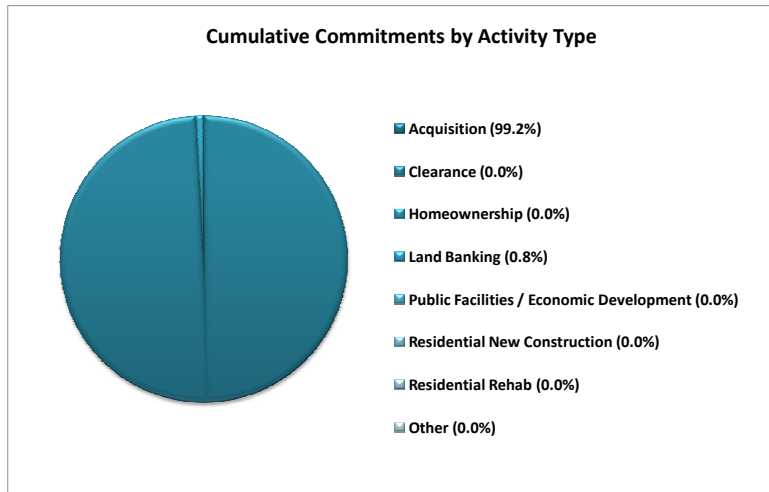
\$786,438 (11.3%) has been expended

Commitments by Activity Type for Lancaster, CA (Cumulative Through 04-02-10)

Acquisition	\$3,655,130	99.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$31,220	0.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$3,686,350	100.0%

Expenditures by Activity Type for Lancaster, CA (Cumulative Through 04-02-10)

Acquisition	\$768,378	97.7%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$18,060	2.3%
Cumulative Expenditures	\$786,438	100.0%



Lancaster, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
Los Angeles FO
California