

HUD NSP-1 Reporting

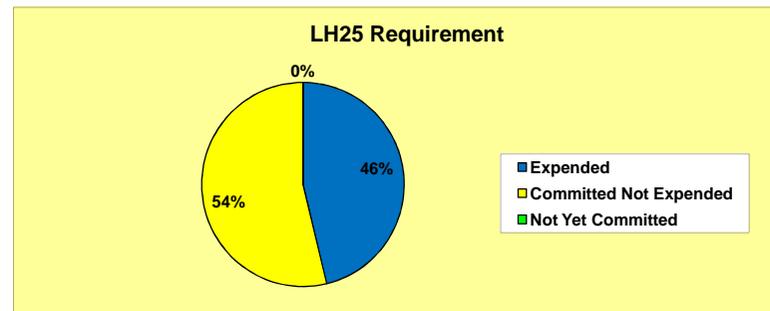
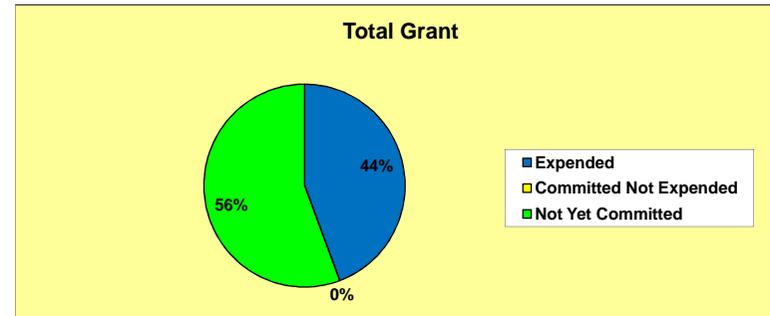


Los Angeles County, CA NSP-1 Grant Amount is \$16,847,672
 \$7,464,378 (44.3%) has been committed
 \$7,464,378 (44.3%) has been expended

Mar 2010 Grantee Report - Los Angeles County, CA

Grant Number B-08-UN-06-0502
 HUD Region IX
 HUD FO Los Angeles FO
 State California

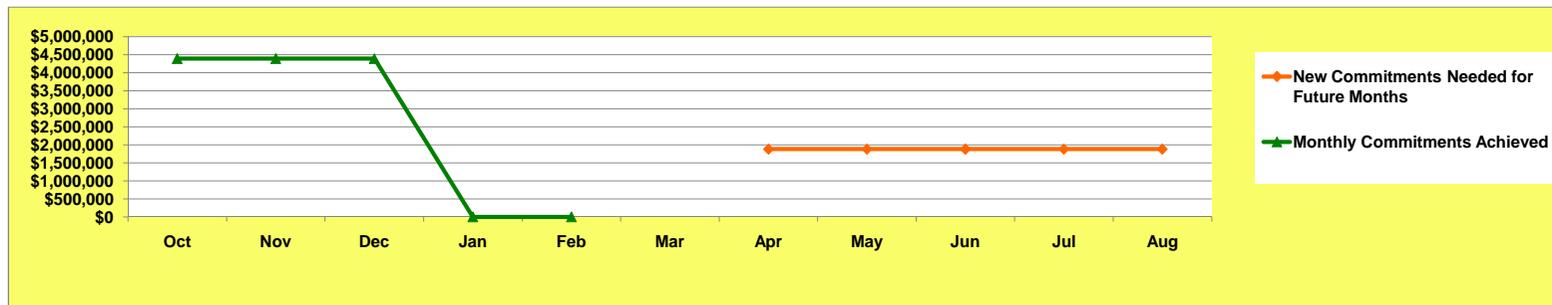
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$16,847,672		\$4,211,918 *	
Cum. Commitments Through Mar As % of Total Amount	\$7,464,378 44.3%	44.3%	\$4,211,918 100.0%	49.8%
Commitments During Mar	-\$9,383,294		\$0	
Monthly Trend Goal for Mar**	\$0		\$0	
% of March Trend Goal Met	N/A	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$1,876,659 N/A		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$7,464,378 44.3%	19.1%	\$1,947,007 46.2%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Los Angeles County, CA committed -\$9,383,294 during March and needs to average \$1,876,659 per month for April through August

Los Angeles County, CA Commitments Trend (Monthly Commitments)



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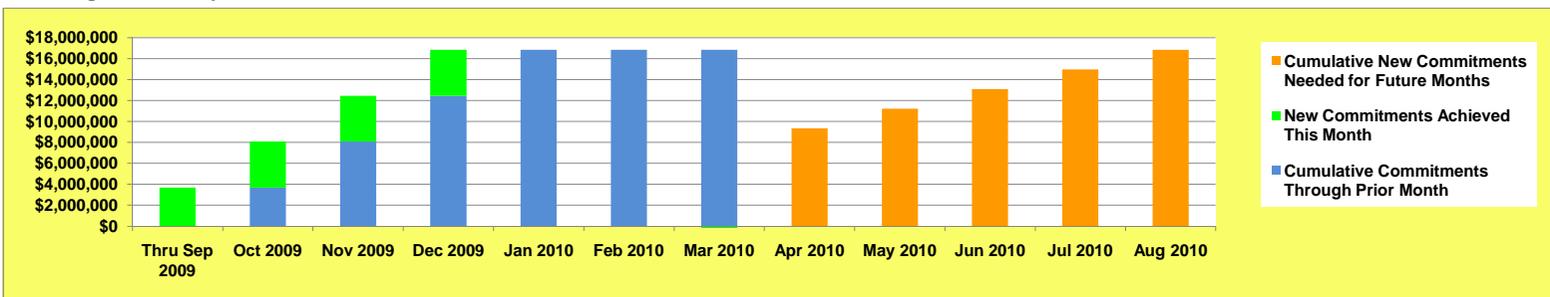
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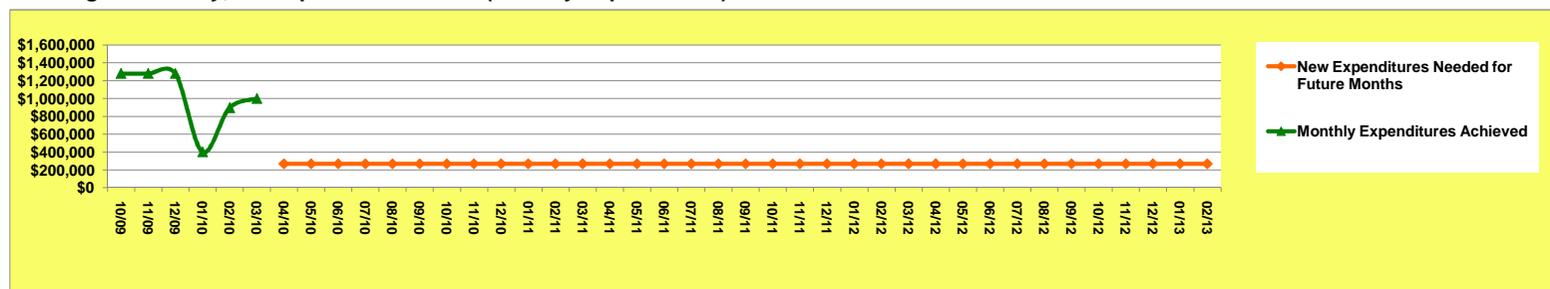
Los Angeles County, CA Commitments Trend (Cumulative Commitments)



Los Angeles County, CA Commitments Versus Total Grant Amount



Los Angeles County, CA Expenditures Trend (Monthly Expenditures)



Los Angeles County, CA expended \$998,807 during March and needs to average \$268,094 per month for April 2010 through February 2013

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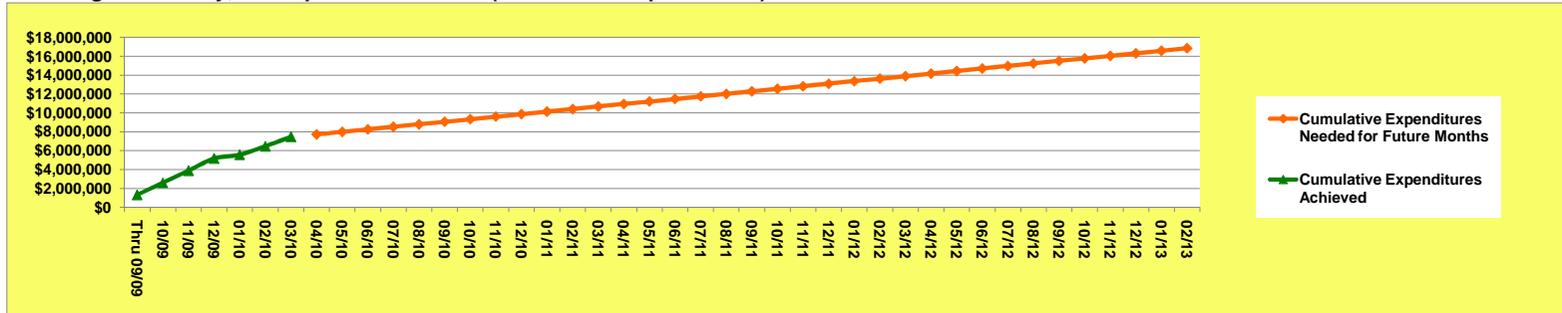


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Los Angeles County, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Los Angeles County, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	94	30	31.9%	↕	↕
Number of hholds / persons served	82	7	8.5%		
Performance for Grantee:			20.23%	44.31%	0.46
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Los Angeles County, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	14.6%	0.0%
50% AMI to 80% AMI	85.4%	100.0%
80% AMI to 120% AMI	0.0%	0.0%

Los Angeles County, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	24	24	12	0
Clearance	0	0	0	0
Homeownership	70	6	70	7
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	94	30	82	7

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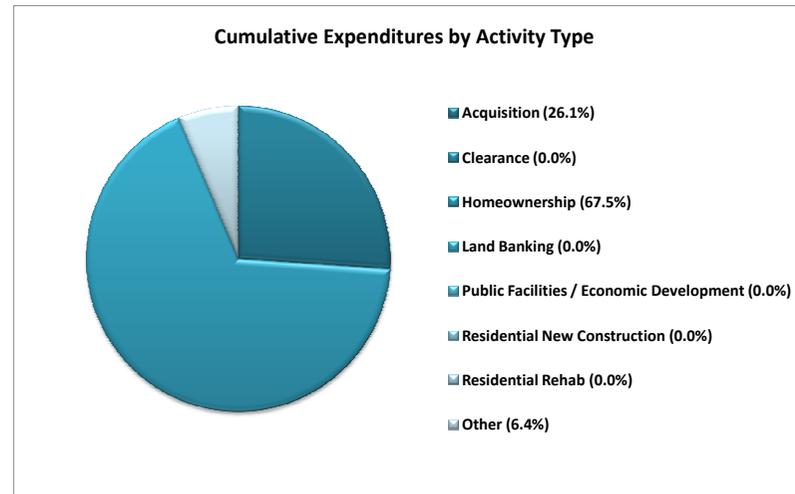
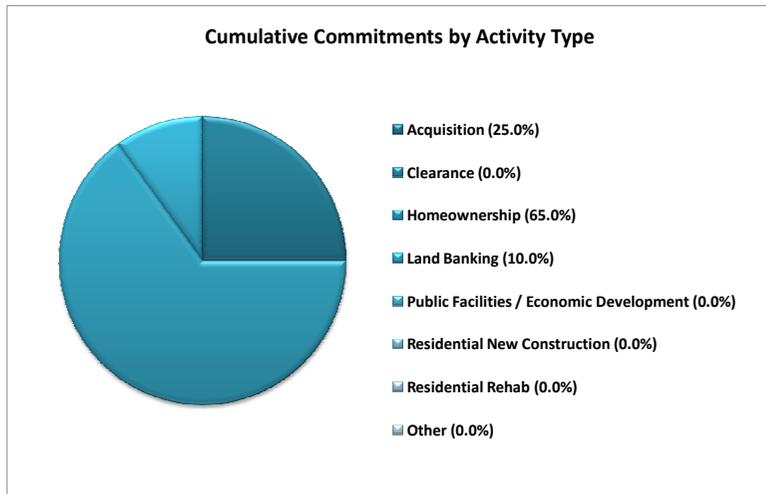
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Commitments by Activity Type for Los Angeles County, CA (Cumulative Through 04-02-10)

Acquisition	\$4,211,918	25.0%
Clearance	\$0	0.0%
Homeownership	\$10,950,987	65.0%
Land Banking	\$1,684,767	10.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$16,847,672	100.0%

Expenditures by Activity Type for Los Angeles County, CA (Cumulative Through 04-02-10)

Acquisition	\$1,947,007	26.1%
Clearance	\$0	0.0%
Homeownership	\$5,041,922	67.5%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$475,449	6.4%
Cumulative Expenditures	\$7,464,378	100.0%



Los Angeles County, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
Los Angeles FO
California