

# HUD NSP-1 Reporting

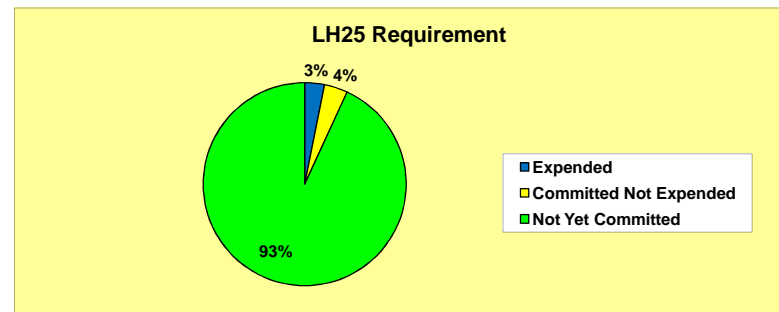
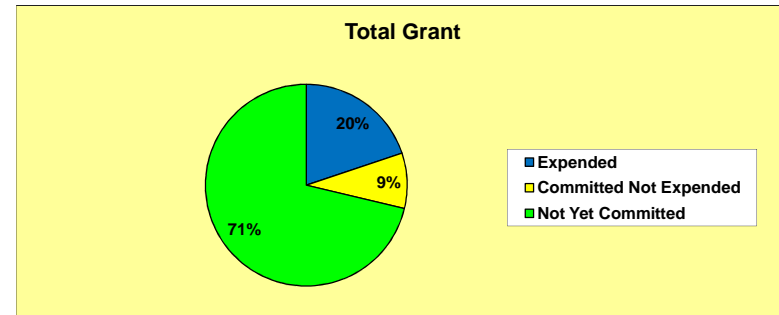


Los Angeles, CA NSP-1 Grant Amount is \$32,860,870  
 \$9,435,656 (28.7%) has been committed  
 \$6,526,160 (19.9%) has been expended

## Mar 2010 Grantee Report - Los Angeles, CA

Grant Number B-08-MN-06-0512  
 HUD Region IX  
 HUD FO Los Angeles FO  
 State California

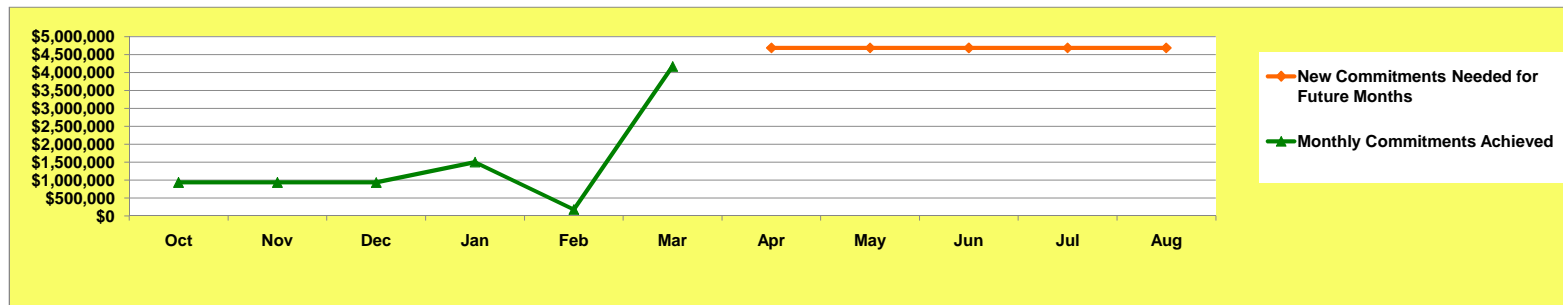
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$32,860,870		\$8,215,218 *	
Cum. Commitments Through Mar As % of Total Amount	\$9,435,656 28.7%	44.3%	\$564,106 6.9%	49.8%
Commitments During Mar	\$4,167,142		\$564,106	
Monthly Trend Goal for Mar**	\$4,598,726		\$1,369,203	
% of March Trend Goal Met	90.6%	77.9%	41.2%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$4,685,043 101.9%		\$1,530,223 111.8%	
Expenditures Through Mar As % of Total Amount	\$6,526,160 19.9%	19.1%	\$258,490 3.1%	18.5%
Program Income Through Mar As % of Total Amount	\$4,005 0.0%	0.4%	N/A N/A	



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.  
 \*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Los Angeles, CA committed \$4,167,142 during March and needs to average \$4,685,043 per month for April through August**

Los Angeles, CA Commitments Trend (Monthly Commitments)



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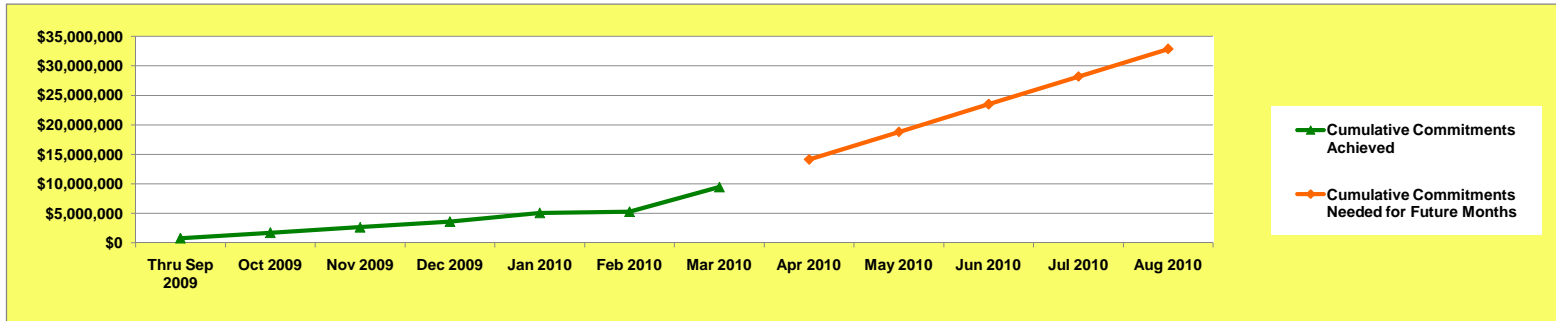


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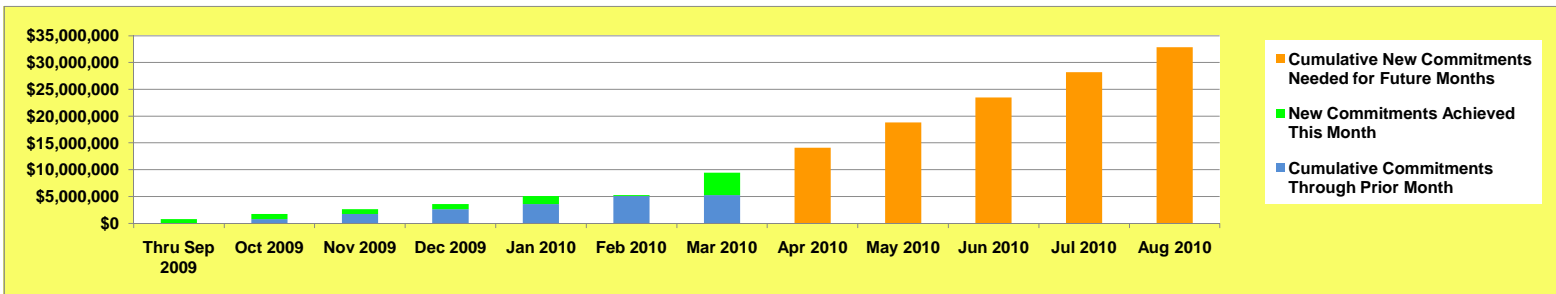
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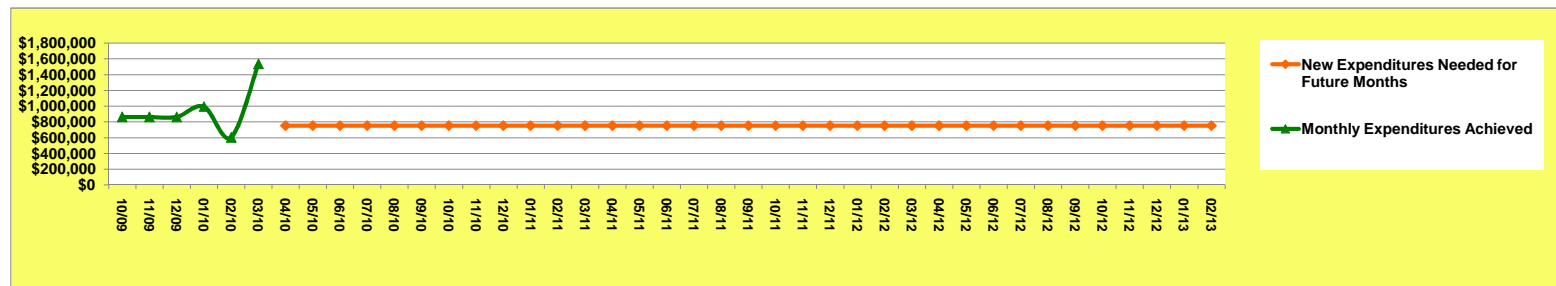
Los Angeles, CA Commitments Trend (Cumulative Commitments)



Los Angeles, CA Commitments Versus Total Grant Amount



Los Angeles, CA Expenditures Trend (Monthly Expenditures)



Los Angeles, CA expended \$1,534,084 during March and needs to average \$752,420 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Los Angeles, CA

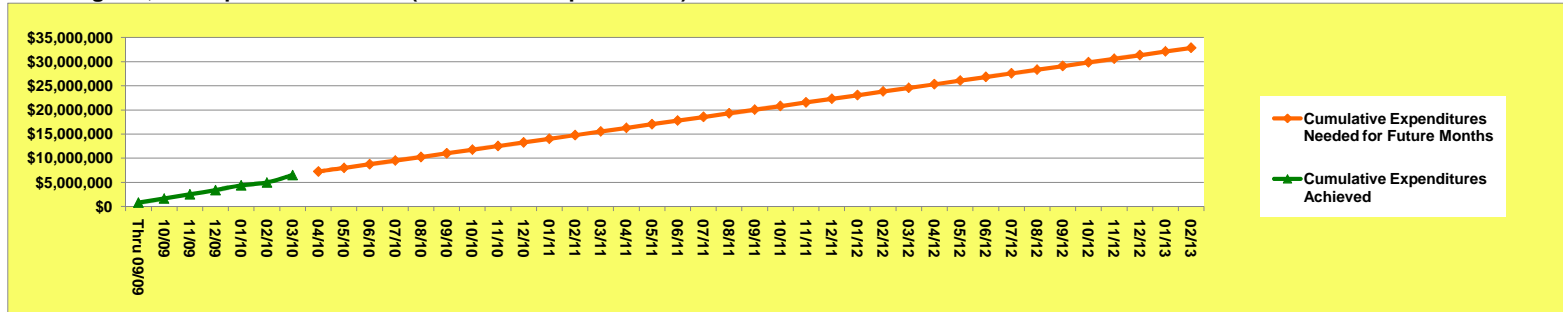


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Los Angeles, CA Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Los Angeles, CA (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	311	14	4.5%	↕	↕
Number of hholds / persons served	311	14	4.5%		
<b>Performance for Grantee:</b>			<b>4.50%</b>	<b>19.86%</b>	<b>0.23</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Los Angeles, CA NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	3.5%	21.4%
50% AMI to 80% AMI	18.3%	50.0%
80% AMI to 120% AMI	78.1%	28.6%

**Los Angeles, CA NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	125	14	125	14
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	186	0	186	0
Other	0	0	0	0
<b>Total</b>	<b>311</b>	<b>14</b>	<b>311</b>	<b>14</b>

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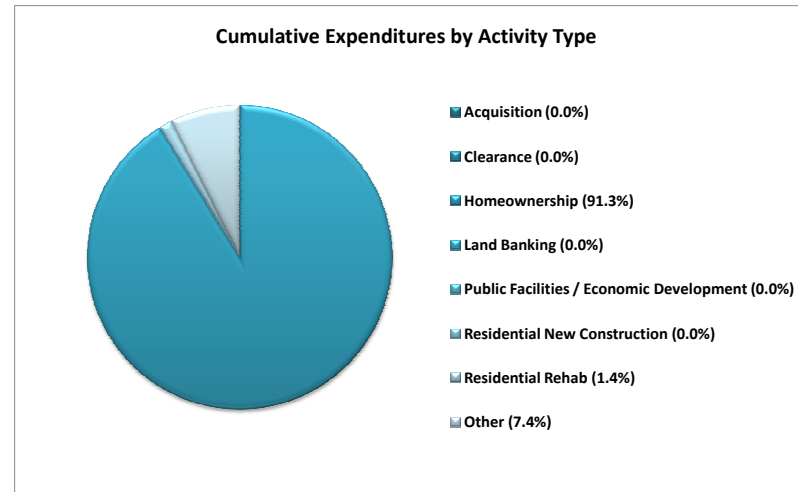
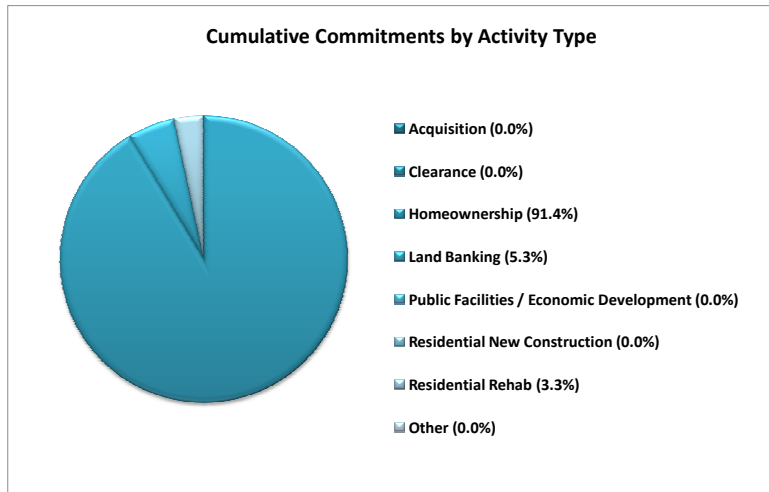
\$6,526,160 (19.9%) has been expended

## Commitments by Activity Type for Los Angeles, CA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$8,621,807	91.4%
Land Banking	\$499,354	5.3%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$310,490	3.3%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$9,431,651</b>	<b>100.0%</b>

## Expenditures by Activity Type for Los Angeles, CA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$5,928,932	91.3%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$89,304	1.4%
Other	\$478,343	7.4%
<b>Cumulative Expenditures</b>	<b>\$6,496,578</b>	<b>100.0%</b>



Los Angeles, CA  
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
 Los Angeles FO  
 California