

# HUD NSP-1 Reporting



Kokomo, IN NSP-1 Grant Amount is \$2,181,088

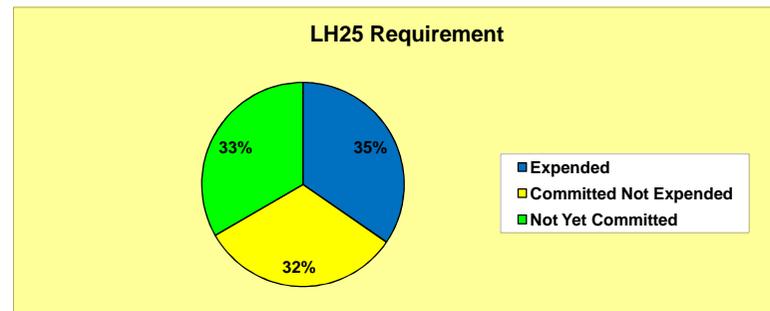
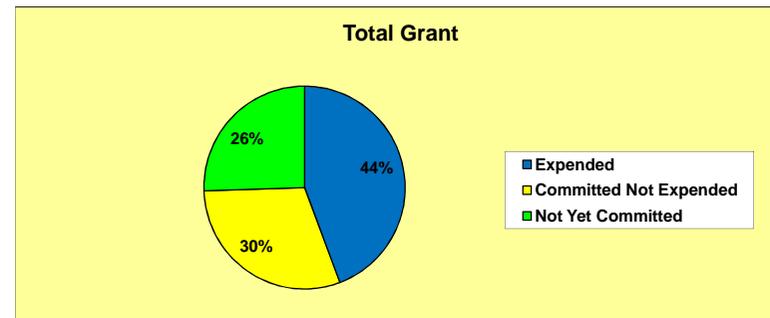
\$1,624,643 (74.5%) has been committed

\$966,125 (44.3%) has been expended

## Mar 2010 Grantee Report - Kokomo, IN

Grant Number B-08-MN-18-0008  
 HUD Region V  
 HUD FO Indianapolis FO  
 State Indiana

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,181,088		\$545,272 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,624,643 74.5%	44.3%	\$363,735 66.7%	49.8%
Commitments During Mar	\$287,213		\$33,711	
Monthly Trend Goal for Mar**	\$140,610		\$35,875	
% of March Trend Goal Met	204.3%	77.9%	94.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$111,289 79.1%		\$36,307 101.2%	
Expenditures Through Mar As % of Total Amount	\$966,125 44.3%	19.1%	\$188,414 34.6%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Kokomo, IN committed \$287,213 during March and needs to average \$111,289 per month for April through August**

### Kokomo, IN Commitments Trend (Monthly Commitments)



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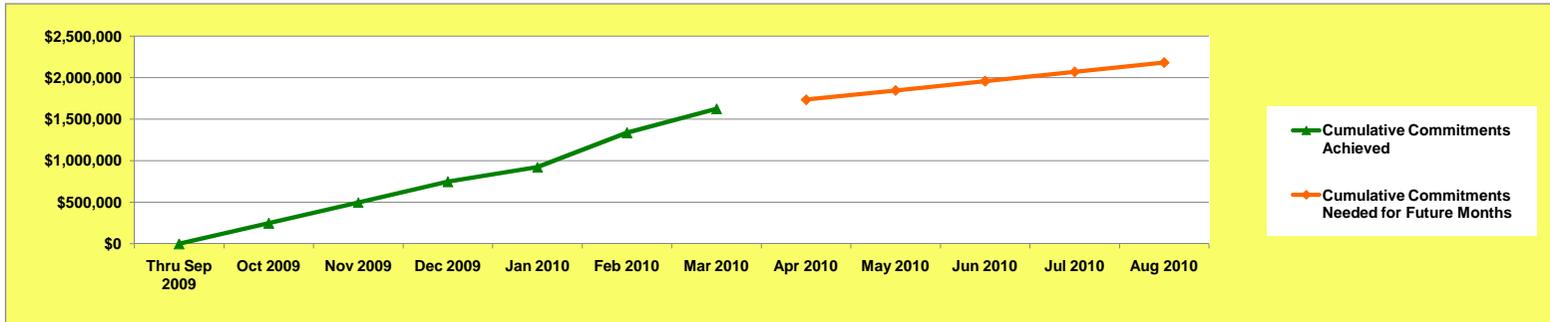


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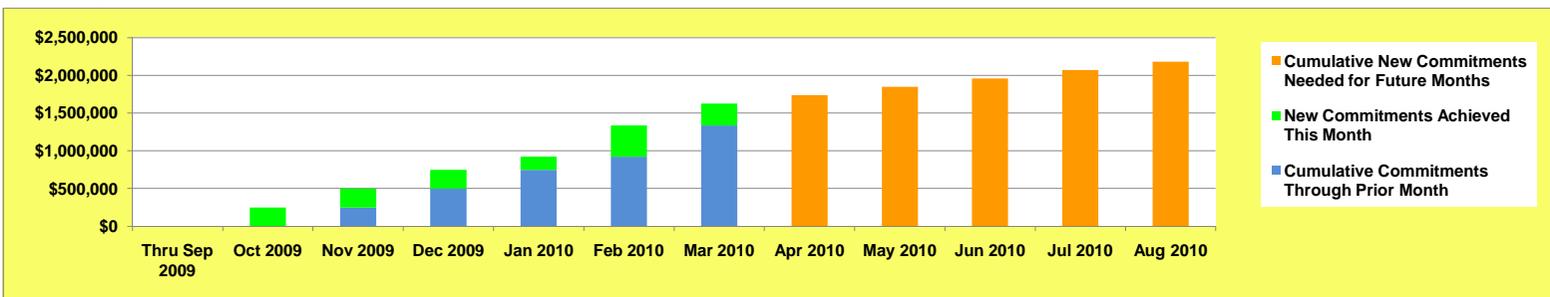
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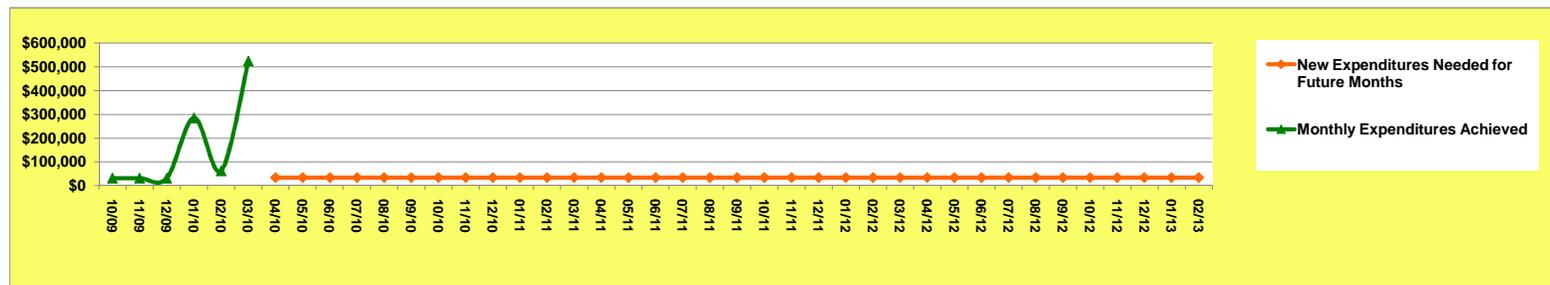
**Kokomo, IN Commitments Trend (Cumulative Commitments)**



**Kokomo, IN Commitments Versus Total Grant Amount**



**Kokomo, IN Expenditures Trend (Monthly Expenditures)**



**Kokomo, IN expended \$523,641 during March and needs to average \$34,713 per month for April 2010 through February 2013**

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Kokomo, IN

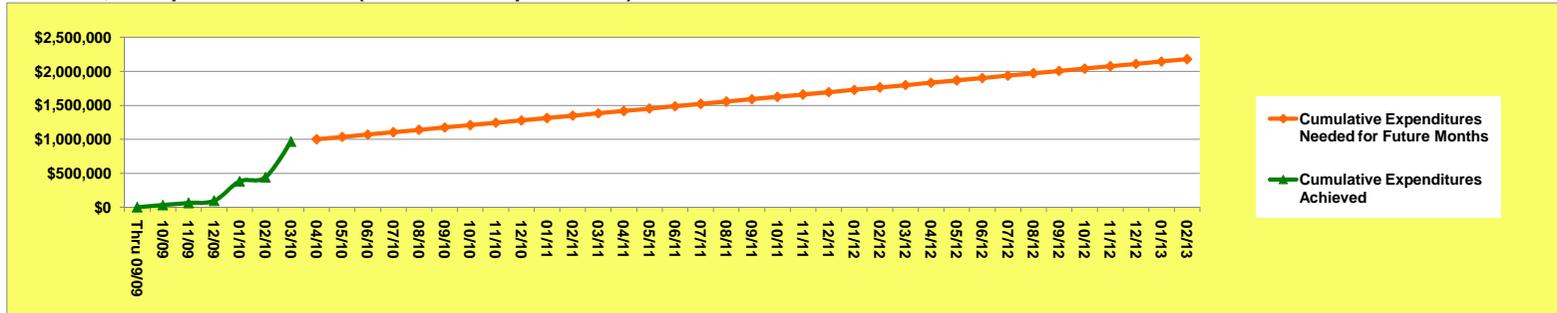


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**Kokomo, IN Expenditures Trend (Cumulative Expenditures)**



**Summary of NSP-1 Reporting Measures and Performance Ratio for Kokomo, IN (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	120	18	15.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	15	0	0.0%			
<b>Performance for Grantee:</b>			<b>7.50%</b>	<b>44.30%</b>	<b>0.17</b>	
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>	

**Kokomo, IN NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

**Kokomo, IN NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	59	18	0	0
Clearance	0	0	0	0
Homeownership	30	0	15	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	31	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>120</b>	<b>18</b>	<b>15</b>	<b>0</b>

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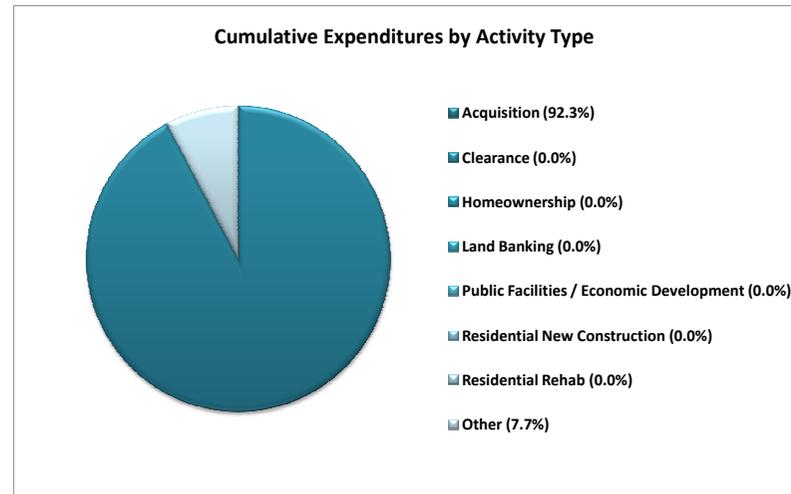
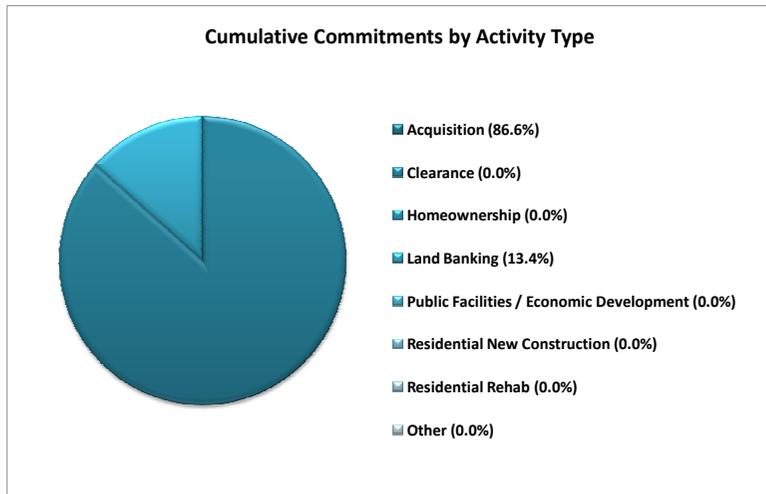
\$966,125 (44.3%) has been expended

### Commitments by Activity Type for Kokomo, IN (Cumulative Through 04-02-10)

Acquisition	\$1,406,535	86.6%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$218,108	13.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$1,624,643</b>	<b>100.0%</b>

### Expenditures by Activity Type for Kokomo, IN (Cumulative Through 04-02-10)

Acquisition	\$891,289	92.3%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$74,837	7.7%
<b>Cumulative Expenditures</b>	<b>\$966,125</b>	<b>100.0%</b>



Kokomo, IN  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
Indianapolis FO  
Indiana