

HUD NSP-1 Reporting

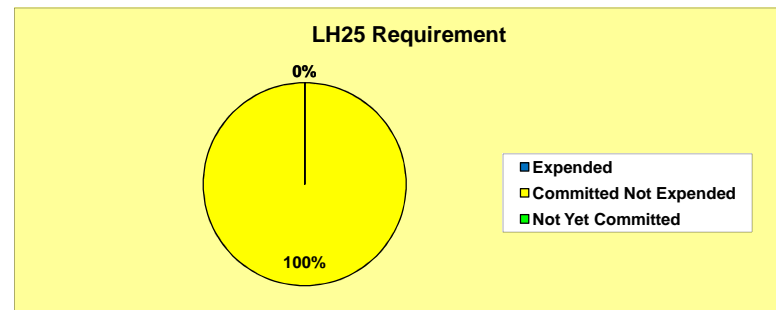
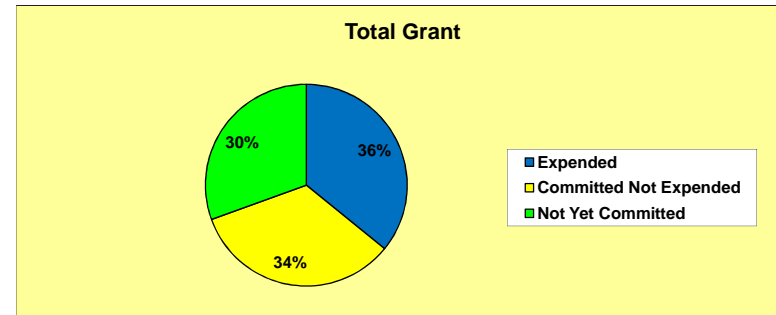


Knoxville, TN NSP-1 Grant Amount is \$2,735,980
 \$1,900,580 (69.5%) has been committed
 \$980,941 (35.9%) has been expended

Mar 2010 Grantee Report - Knoxville, TN

Grant Number B-08-MN-47-0002
 HUD Region IV
 HUD FO Knoxville FO
 State Tennessee

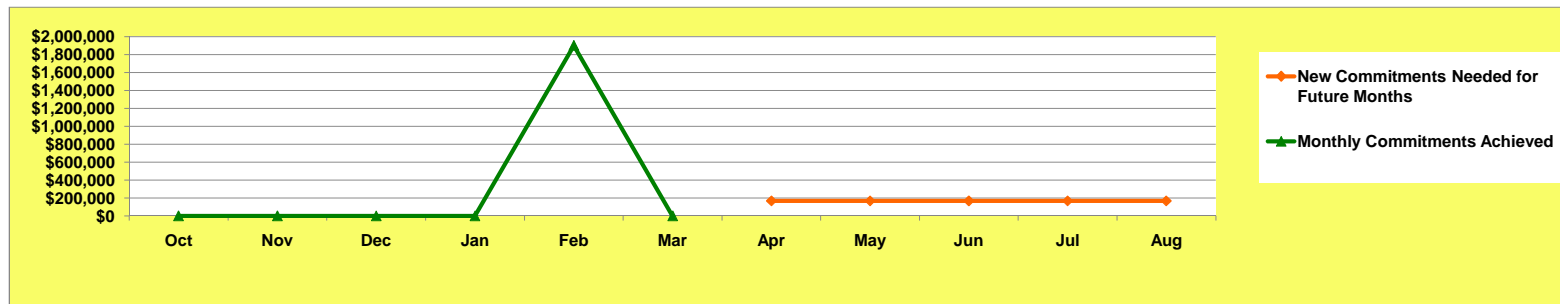
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,735,980		\$683,995 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,900,580 69.5%	44.3%	\$690,000 100.9%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$139,233		\$0	
% of March Trend Goal Met	0.0%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug**	\$167,080		\$0	
As % of March Trend Goal	120.0%		N/A	
Expenditures Through Mar As % of Total Amount	\$980,941 35.9%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A	N/A



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Knoxville, TN committed zero during March and needs to average \$167,080 per month for April through August

Knoxville, TN Commitments Trend (Monthly Commitments)



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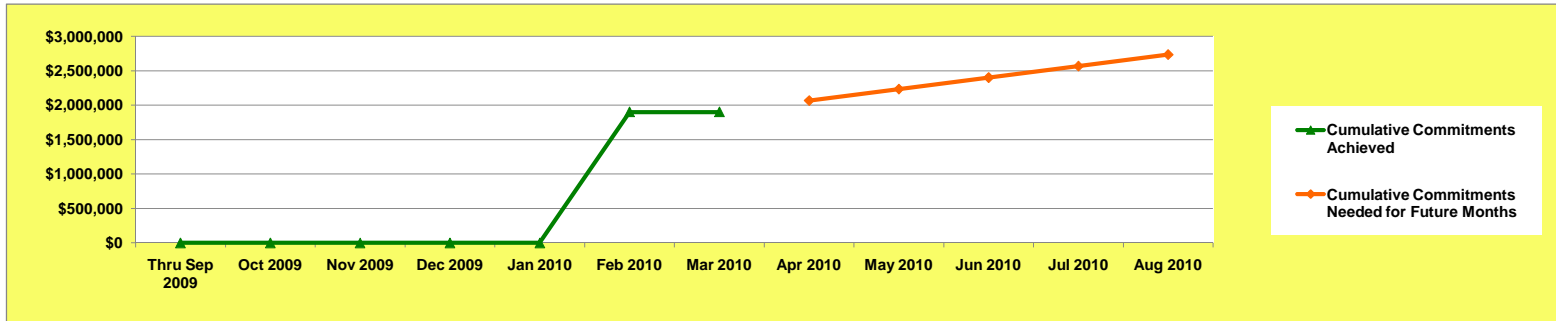


Knoxville, TN NSP-1 Grant Amount is \$2,735,980

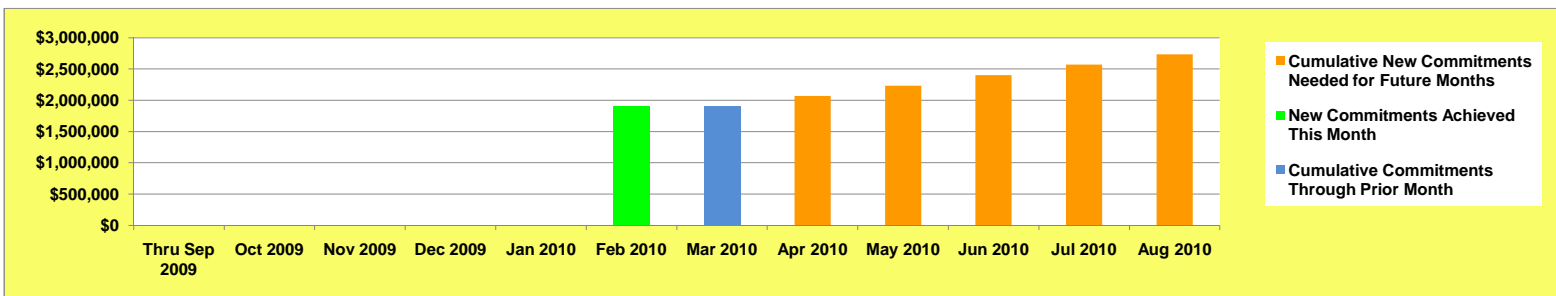
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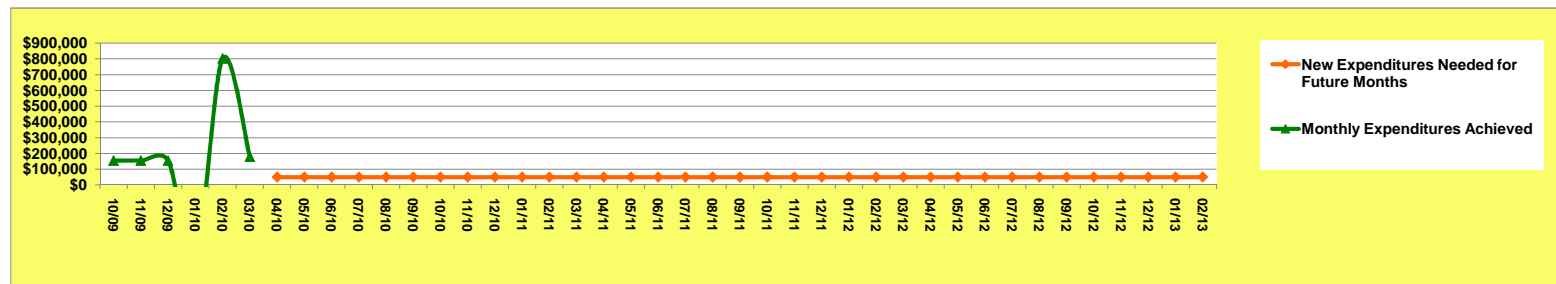
Knoxville, TN Commitments Trend (Cumulative Commitments)



Knoxville, TN Commitments Versus Total Grant Amount



Knoxville, TN Expenditures Trend (Monthly Expenditures)



Knoxville, TN expended \$178,980 during March and needs to average \$50,144 per month for April 2010 through February 2013

Knoxville, TN
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
 Knoxville FO
 Tennessee

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Knoxville, TN

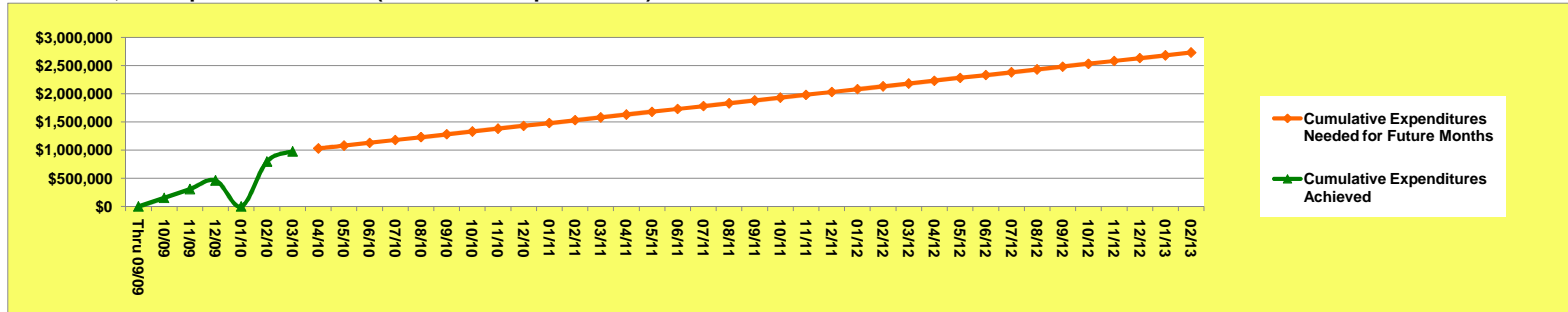


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Knoxville, TN Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Knoxville, TN (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	148	64	43.2%	↕	↕
Number of hholds / persons served	142	57	40.1%		
Performance for Grantee:			41.69%	35.85%	1.16
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Knoxville, TN NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	93.0%	100.0%
50% AMI to 80% AMI	7.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Knoxville, TN NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	30	5	10	0
Clearance	10	0	25	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	50	0	50	0
Residential Rehab	58	59	57	57
Other	0	0	0	0
Total	148	64	142	57

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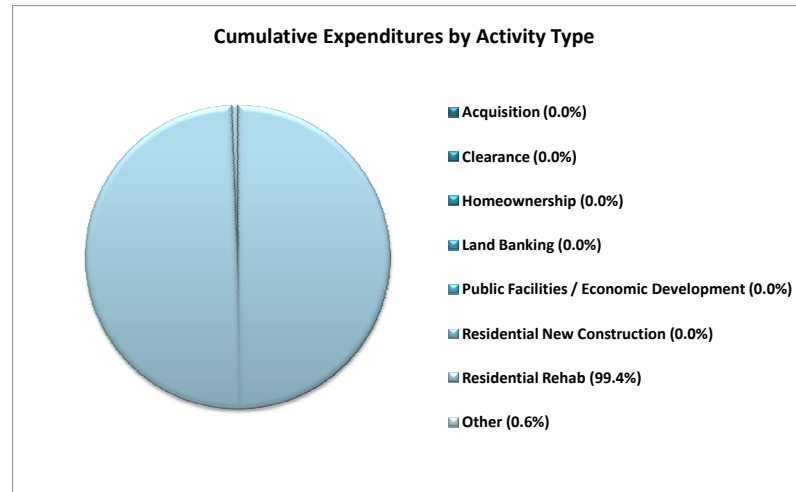
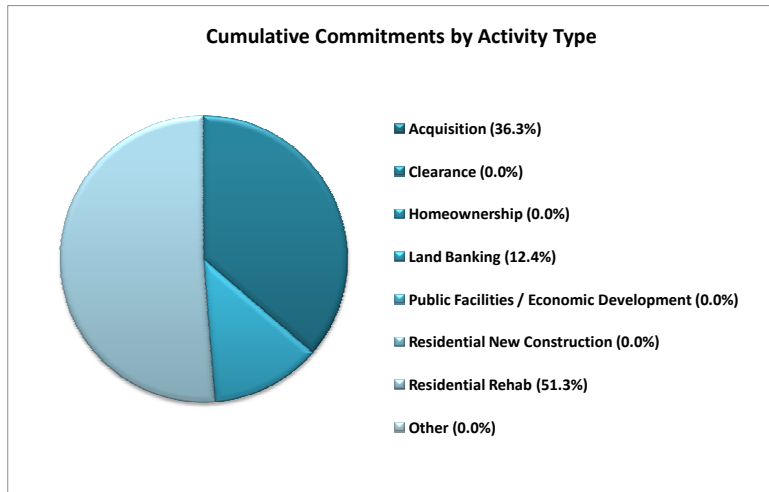
\$980,941 (35.9%) has been expended

Commitments by Activity Type for Knoxville, TN (Cumulative Through 04-02-10)

Acquisition	\$690,000	36.3%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$235,580	12.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$975,000	51.3%
Other	\$0	0.0%
Cumulative Commitments	\$1,900,580	100.0%

Expenditures by Activity Type for Knoxville, TN (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$975,000	99.4%
Other	\$5,941	0.6%
Cumulative Expenditures	\$980,941	100.0%



Knoxville, TN
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Knoxville FO
Tennessee