

HUD NSP-1 Reporting

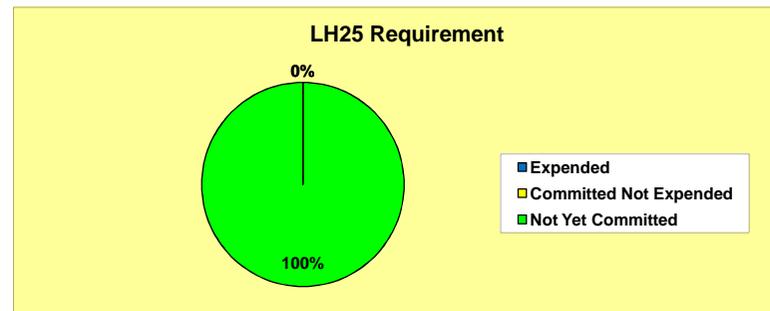
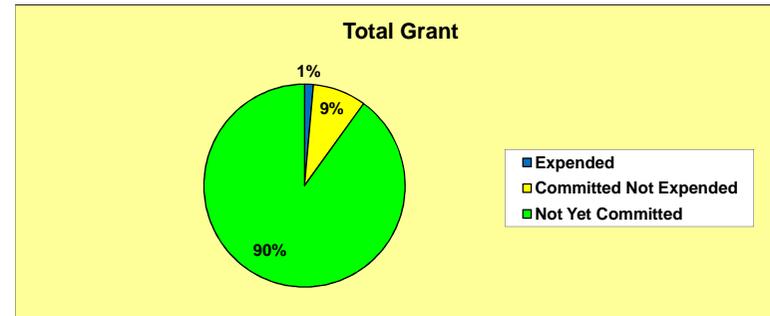


Kern County, CA NSP-1 Grant Amount is \$11,211,385
 \$1,121,138 (10.0%) has been committed
 \$157,338 (1.4%) has been expended

Mar 2010 Grantee Report - Kern County, CA

Grant Number B-08-UN-06-0501
 HUD Region IX
 HUD FO Los Angeles FO
 State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$11,211,385		\$2,802,846 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,121,138 10.0%	44.3%	\$0 0.0%	49.8%
Commitments During Mar Monthly Trend Goal for Mar** % of March Trend Goal Met	\$0 \$1,681,708 0.0%	77.9%	\$0 \$467,141 0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$2,018,049 120.0%		\$560,569 120.0%	
Expenditures Through Mar As % of Total Amount	\$157,338 1.4%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

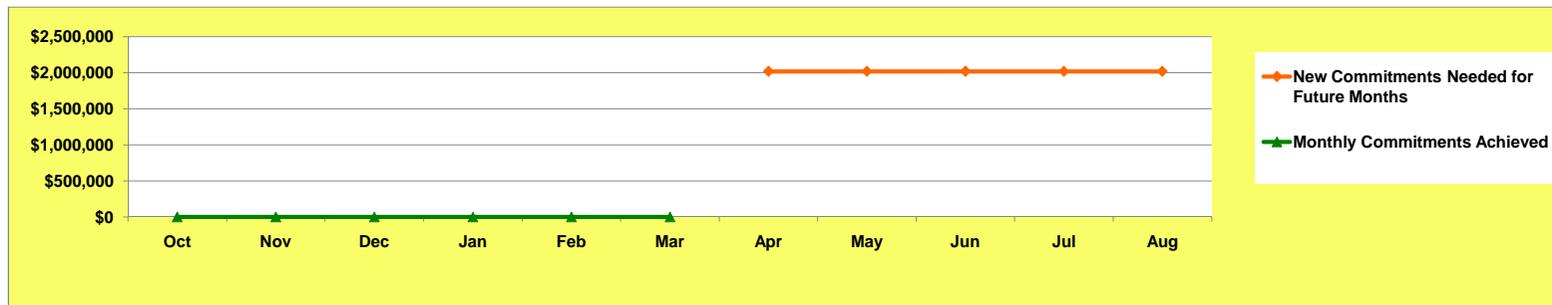


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Kern County, CA committed zero during March and needs to average \$2,018,049 per month for April through August

Kern County, CA Commitments Trend (Monthly Commitments)



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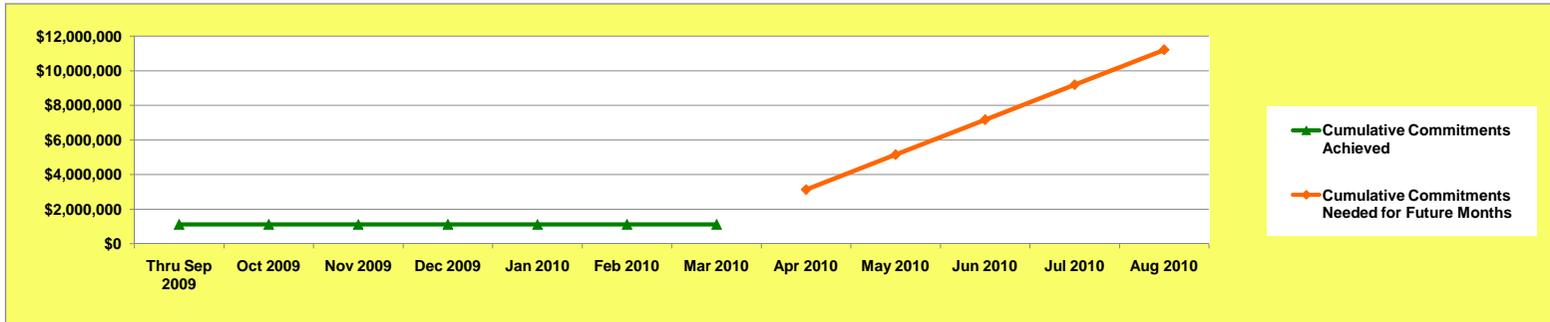


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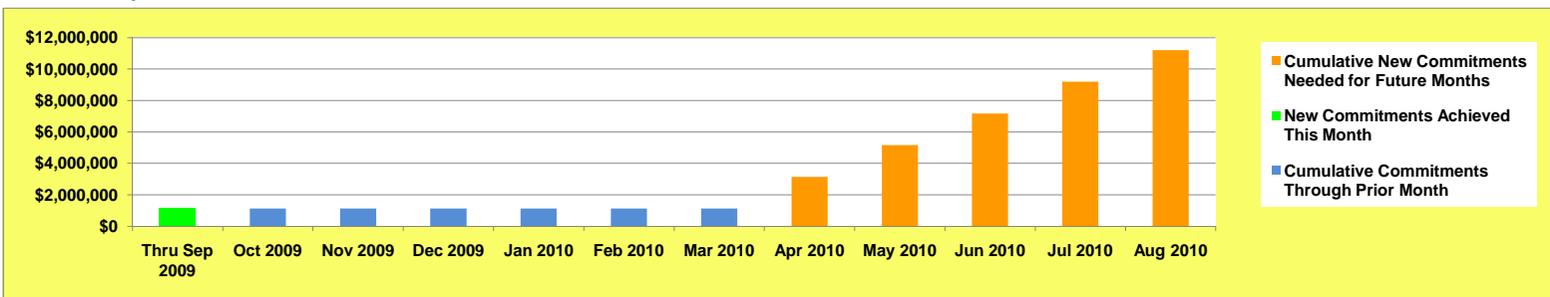
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Kern County, CA Commitments Trend (Cumulative Commitments)



Kern County, CA Commitments Versus Total Grant Amount



Kern County, CA Expenditures Trend (Monthly Expenditures)



Kern County, CA expended \$45,702 during March and needs to average \$315,830 per month for April 2010 through February 2013

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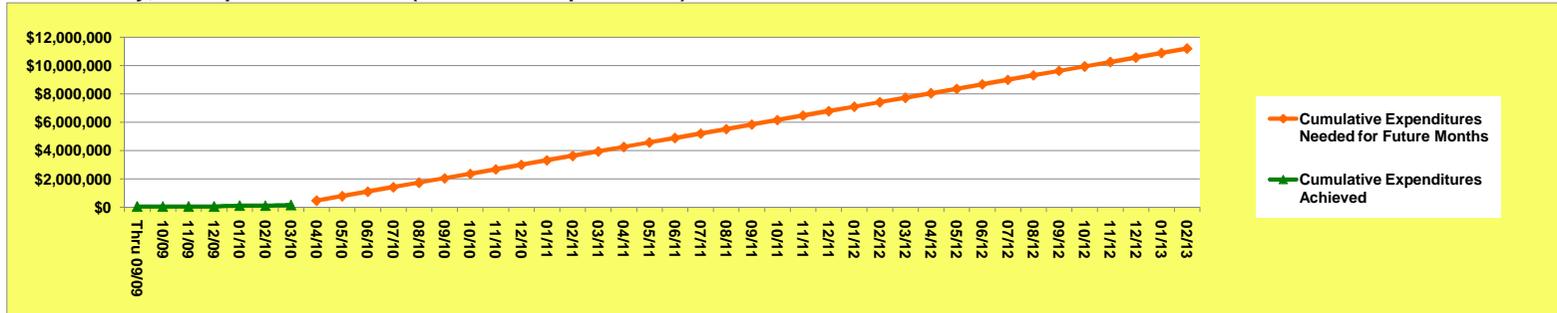


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Kern County, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Kern County, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	136	0	0.0%	↕	↕
Number of hholds / persons served	125	0	0.0%		
Performance for Grantee:			0.00%	1.40%	0.00
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Kern County, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

Kern County, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	136	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	125	0
Total	136	0	125	0

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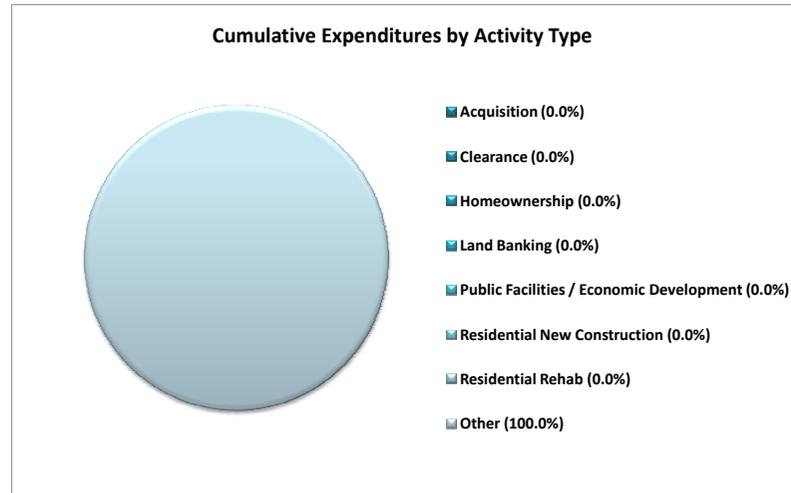
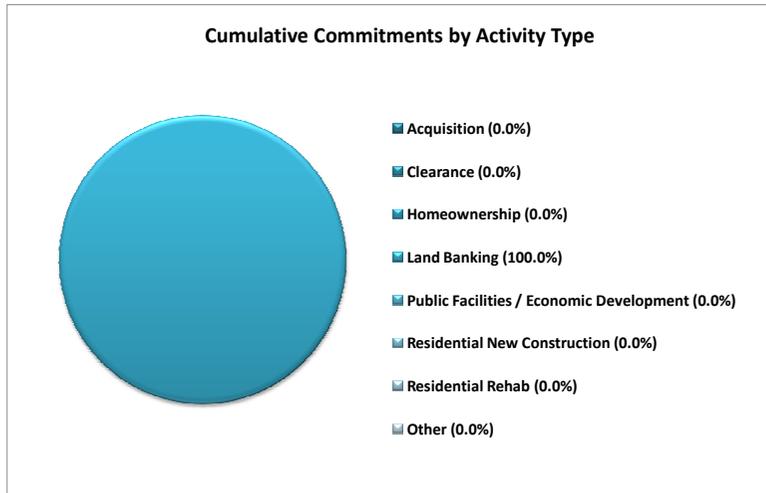
\$157,338 (1.4%) has been expended

Commitments by Activity Type for Kern County, CA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$1,121,138	100.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$1,121,138	100.0%

Expenditures by Activity Type for Kern County, CA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$157,338	100.0%
Cumulative Expenditures	\$157,338	100.0%



Kern County, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
Los Angeles FO
California