

HUD NSP-1 Reporting



Kansas City, MO NSP-1 Grant Amount is \$7,323,734

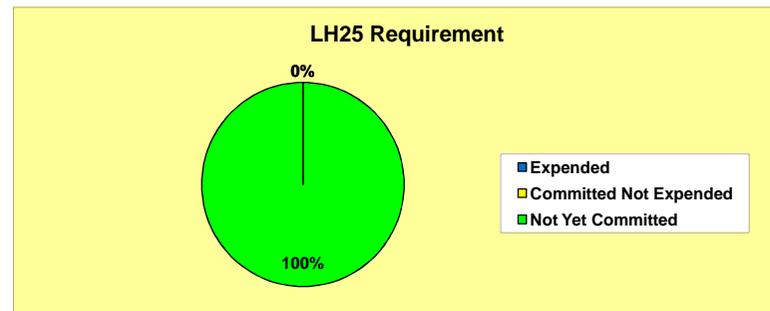
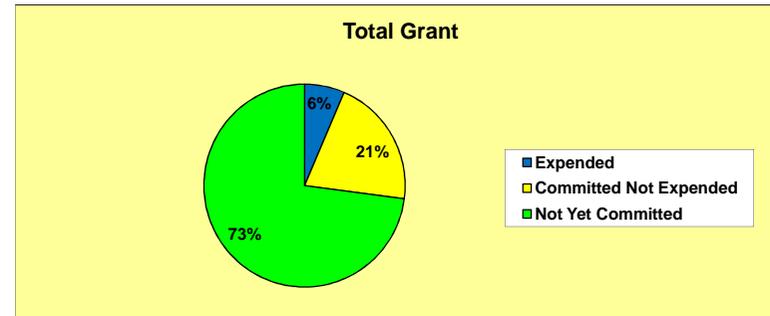
\$1,981,427 (27.1%) has been committed

\$472,731 (6.5%) has been expended

Mar 2010 Grantee Report - Kansas City, MO

Grant Number B-08-MN-29-0001
 HUD Region VII
 HUD FO Kansas City FO
 State Missouri

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$7,323,734		\$1,830,934 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,981,427 27.1%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$1,035,684		\$0	
Monthly Trend Goal for Mar**	\$1,062,999		\$305,156	
% of March Trend Goal Met	97.4%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$1,068,461 100.5%		\$366,187 120.0%	
Expenditures Through Mar As % of Total Amount	\$472,731 6.5%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

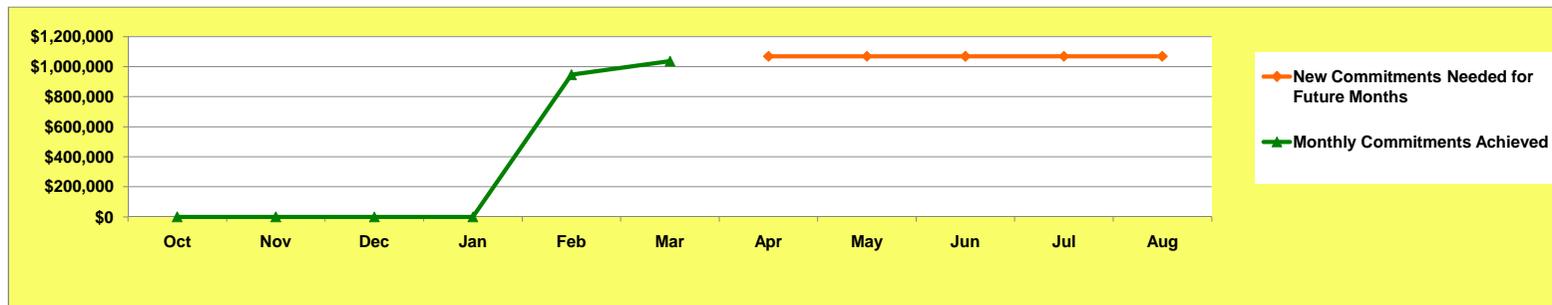


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Kansas City, MO committed \$1,035,684 during March and needs to average \$1,068,461 per month for April through August

Kansas City, MO Commitments Trend (Monthly Commitments)



HUD NSP-1 Reporting

Mar 2010 Grantee Report - Kansas City, MO

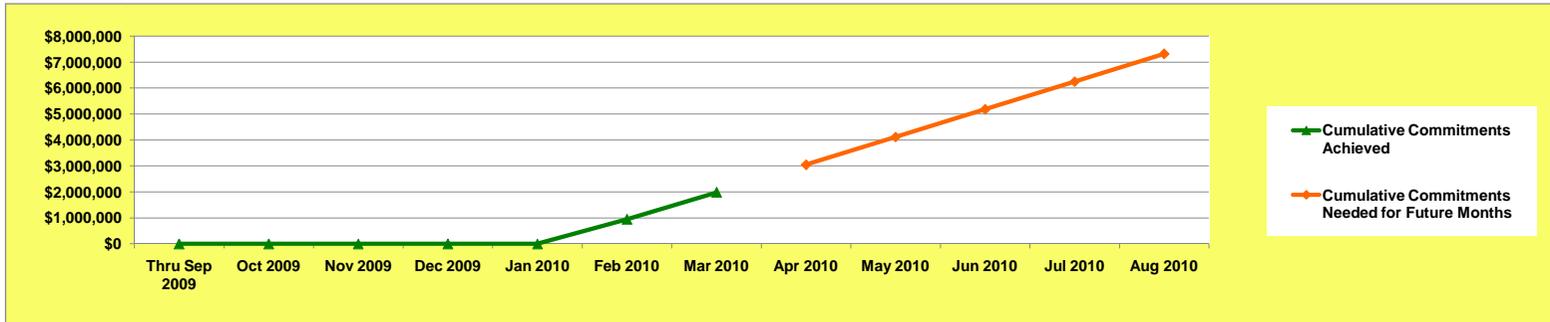


Kansas City, MO NSP-1 Grant Amount is \$7,323,734

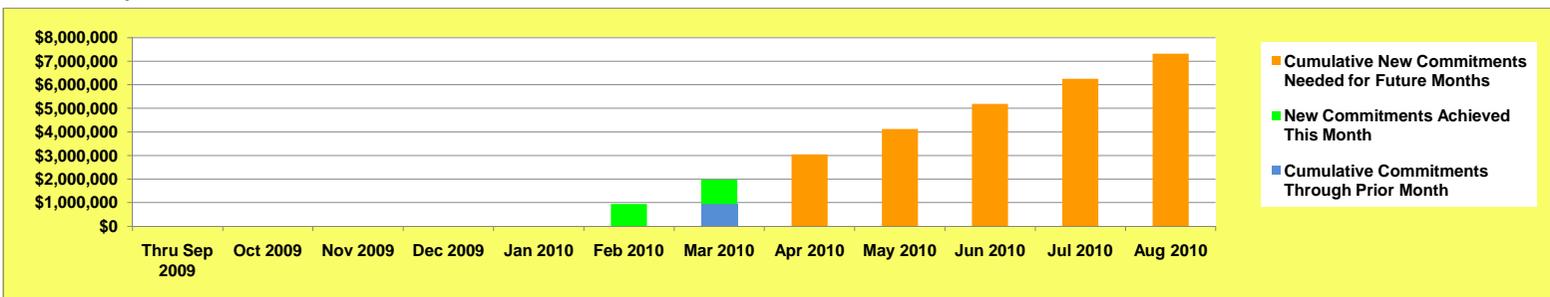
\$1,981,427 (27.1%) has been committed

\$472,731 (6.5%) has been expended

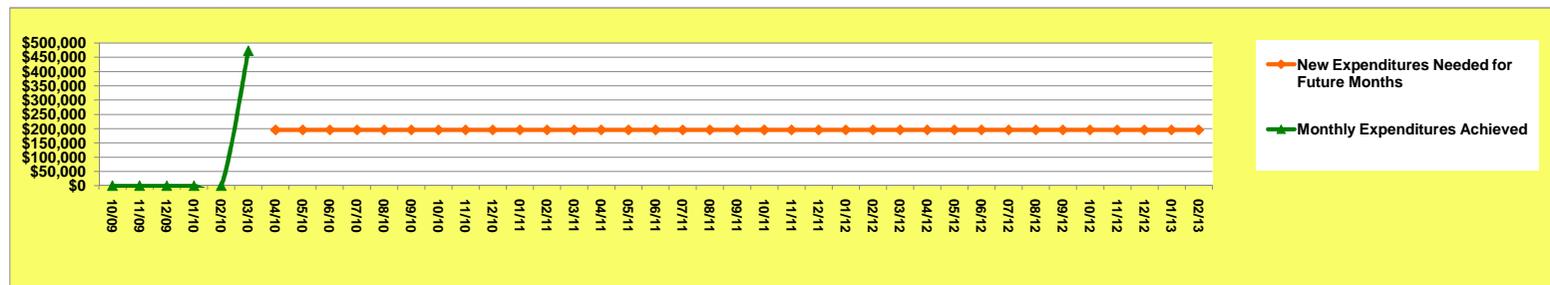
Kansas City, MO Commitments Trend (Cumulative Commitments)



Kansas City, MO Commitments Versus Total Grant Amount



Kansas City, MO Expenditures Trend (Monthly Expenditures)



Kansas City, MO expended \$472,731 during March and needs to average \$195,743 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Kansas City, MO



Kansas City, MO NSP-1 Grant Amount is \$7,323,734

\$1,981,427 (27.1%) has been committed

\$472,731 (6.5%) has been expended

Kansas City, MO Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Kansas City, MO (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	284	0	0.0%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries") If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	200	0	0.0%			
Performance for Grantee:			0.00%	6.45%	0.00	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Below	Below	

Kansas City, MO NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	18.0%	0.0%
50% AMI to 80% AMI	82.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Kansas City, MO NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	10	0	0	0
Homeownership	236	0	0	0
Land Banking	38	0	0	0
Public Facilities / Economic Development	0	0	200	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	284	0	200	0

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Kansas City, MO



Kansas City, MO NSP-1 Grant Amount is \$7,323,734

\$1,981,427 (27.1%) has been committed

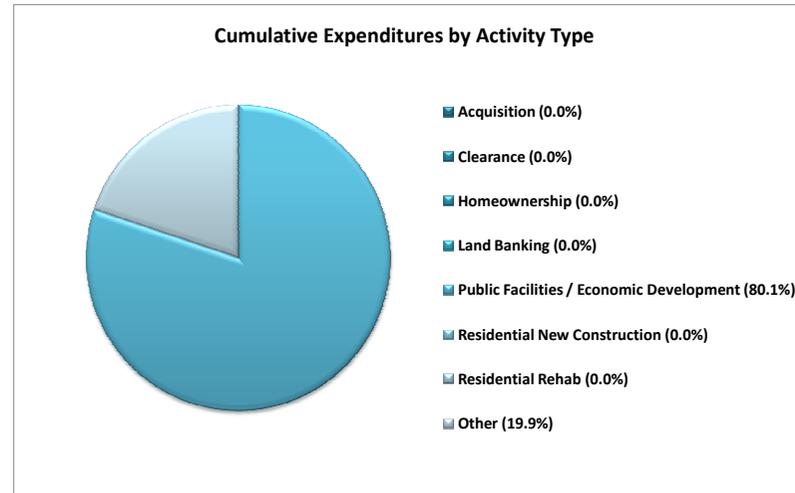
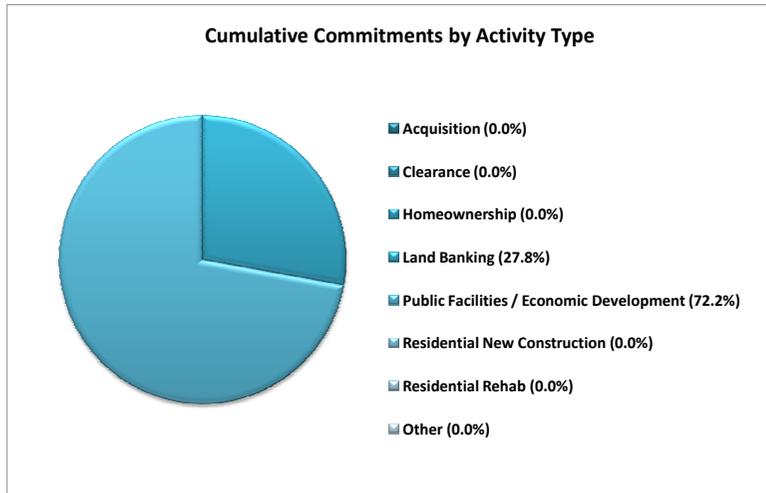
\$472,731 (6.5%) has been expended

Commitments by Activity Type for Kansas City, MO (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$551,427	27.8%
Public Facilities / Economic Development	\$1,430,000	72.2%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$1,981,427	100.0%

Expenditures by Activity Type for Kansas City, MO (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$378,789	80.1%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$93,942	19.9%
Cumulative Expenditures	\$472,731	100.0%



Kansas City, MO
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VII
Kansas City FO
Missouri