

HUD NSP-1 Reporting

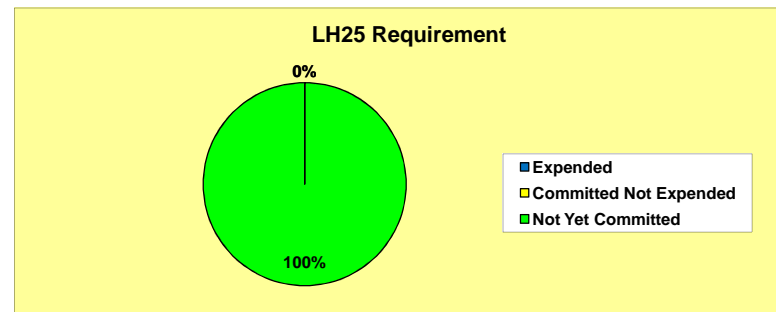
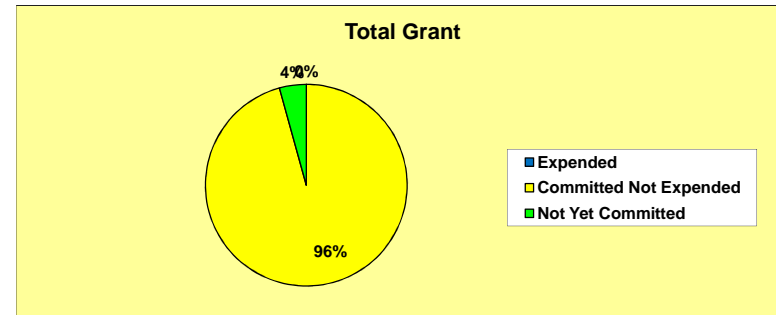


Jersey City, NJ NSP-1 Grant Amount is \$2,153,431
 \$2,061,178 (95.7%) has been committed
 \$0,000 (0.0%) has been expended

Mar 2010 Grantee Report - Jersey City, NJ

Grant Number B-08-MN-34-0101
 HUD Region II
 HUD FO Newark FO
 State New Jersey

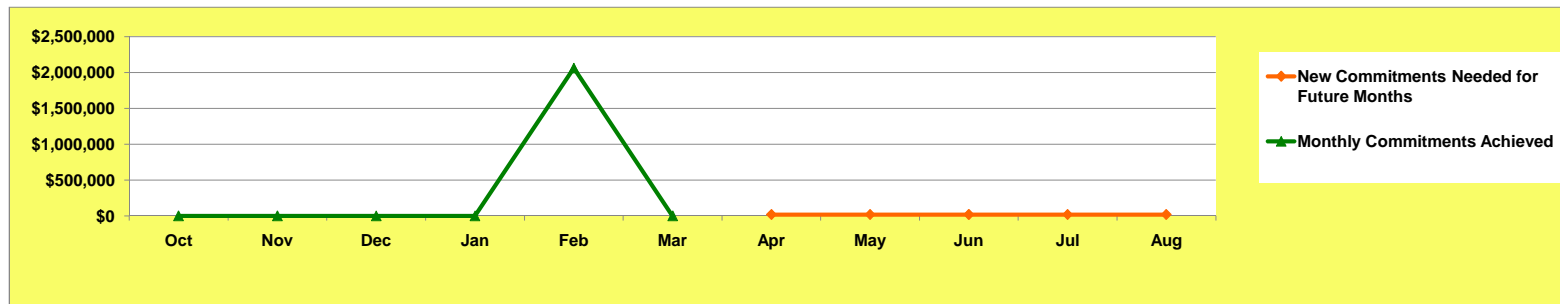
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,153,431		\$538,358 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,061,178 95.7%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar** % of March Trend Goal Met	\$15,376 0.0%	77.9%	\$89,726 0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$18,451 120.0%		\$107,672 120.0%	
Expenditures Through Mar As % of Total Amount	\$0 0.0%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Jersey City, NJ committed zero during March and needs to average \$18,451 per month for April through August

Jersey City, NJ Commitments Trend (Monthly Commitments)



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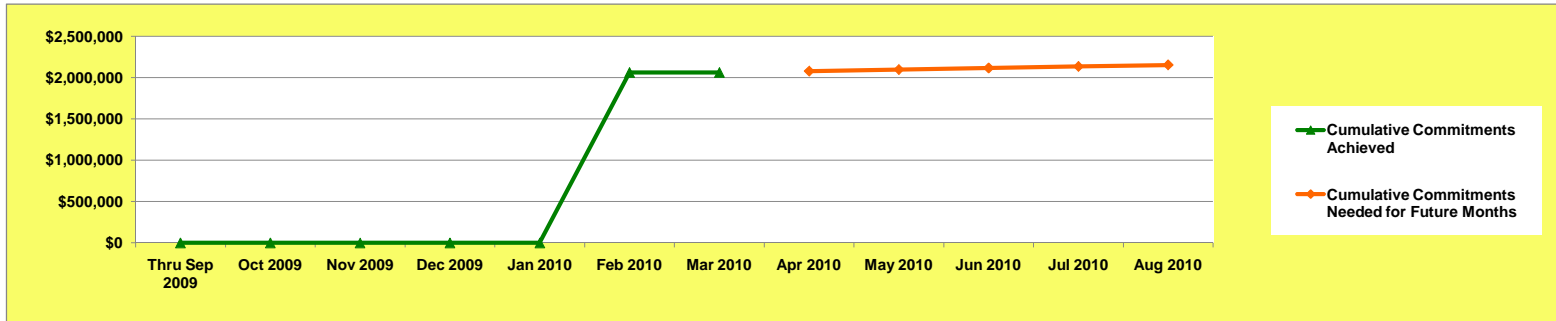


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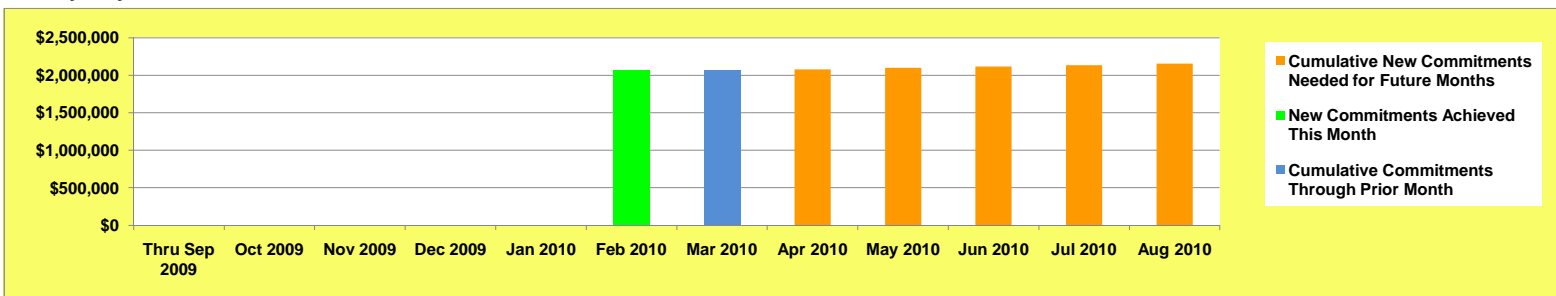
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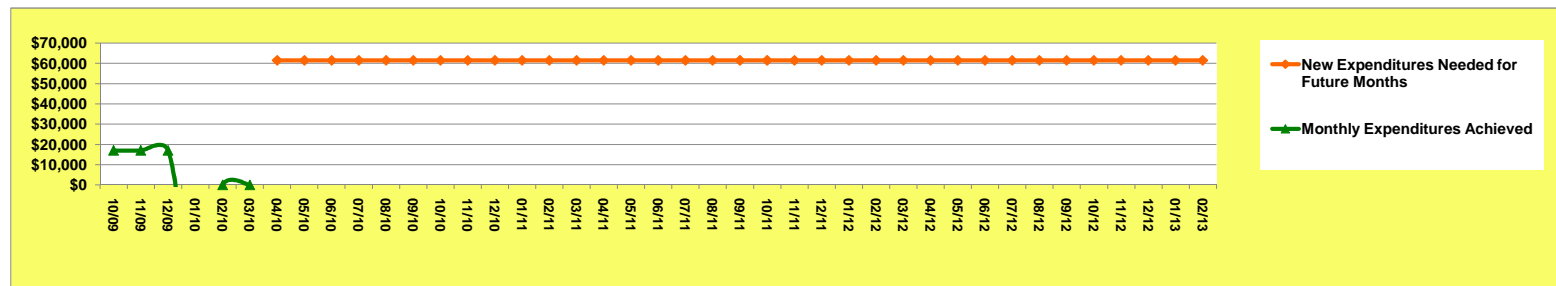
Jersey City, NJ Commitments Trend (Cumulative Commitments)



Jersey City, NJ Commitments Versus Total Grant Amount



Jersey City, NJ Expenditures Trend (Monthly Expenditures)



Jersey City, NJ expended zero during March and needs to average \$61,527 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Jersey City, NJ

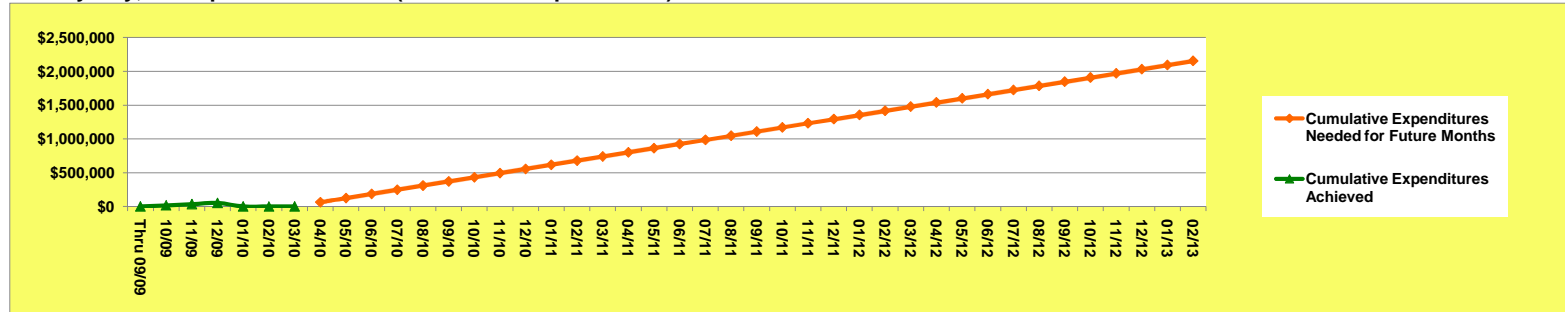


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Jersey City, NJ Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Jersey City, NJ (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	125	3	2.4%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries") If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	55	0	0.0%			
Performance for Grantee:			1.20%	0.00%	#DIV/0!	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Below	#DIV/0!	

Jersey City, NJ NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	41.8%	0.0%
50% AMI to 80% AMI	58.2%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Jersey City, NJ NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	30	0	16	0
Clearance	30	3	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	65	0	39	0
Other	0	0	0	0
Total	125	3	55	0

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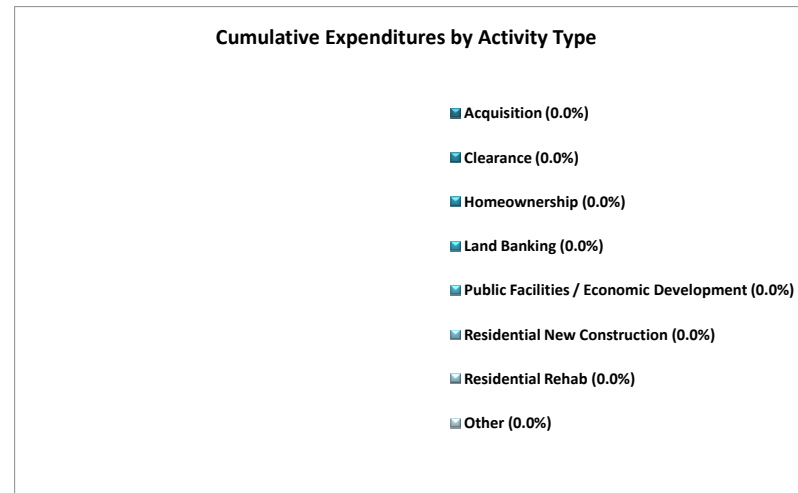
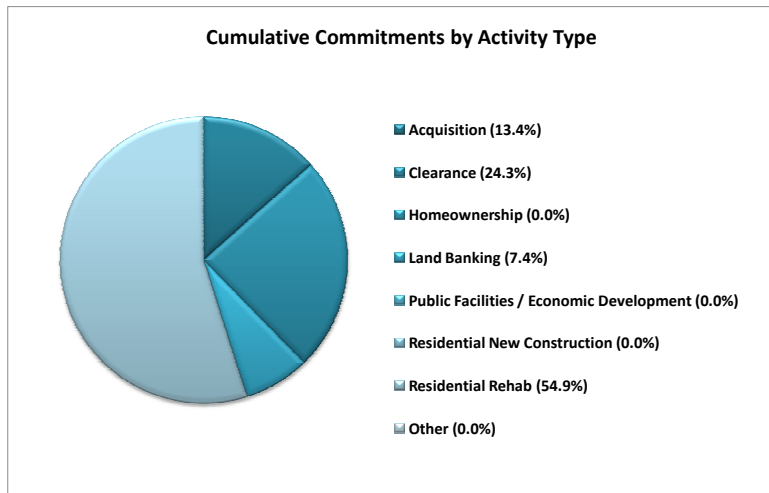
\$0,000 (0.0%) has been expended

Commitments by Activity Type for Jersey City, NJ (Cumulative Through 04-02-10)

Acquisition	\$276,759	13.4%
Clearance	\$500,000	24.3%
Homeownership	\$0	0.0%
Land Banking	\$153,431	7.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,130,988	54.9%
Other	\$0	0.0%
Cumulative Commitments	\$2,061,178	100.0%

Expenditures by Activity Type for Jersey City, NJ (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Expenditures	\$0	100.0%



Jersey City, NJ
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region II
Newark FO
New Jersey