

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Jacksonville-Duval, FL



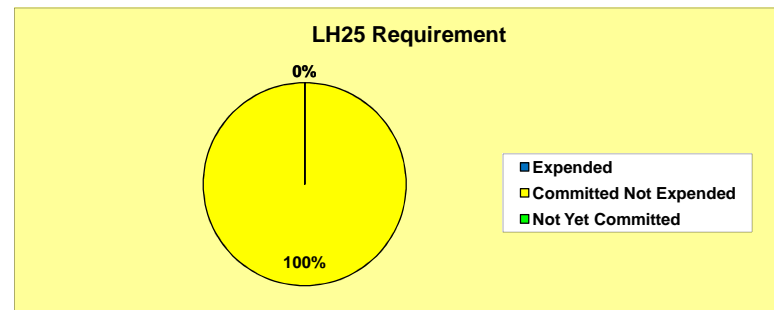
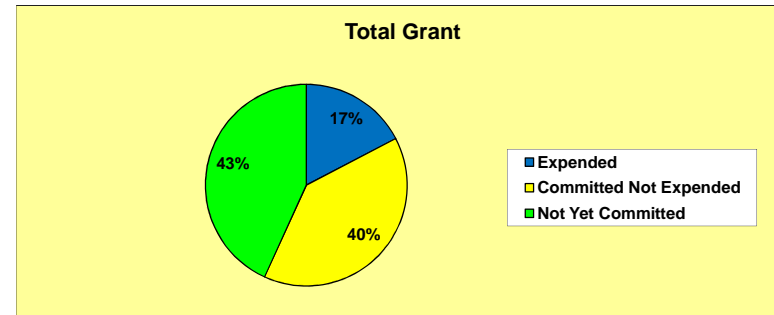
Jacksonville-Duval, FL NSP-1 Grant Amount is \$26,175,317

\$14,868,263 (56.8%) has been committed

\$4,540,797 (17.3%) has been expended

Grant Number B-08-UN-12-0007
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$26,175,317		\$6,543,829 *	
Cum. Commitments Through Mar As % of Total Amount	\$14,868,263 56.8%	44.3%	\$7,286,278 111.3%	49.8%
Commitments During Mar	\$220,000		\$0	
Monthly Trend Goal for Mar**	\$1,921,176		\$0	
% of March Trend Goal Met	11.5%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$2,261,411 117.7%		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$4,540,797 17.3%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

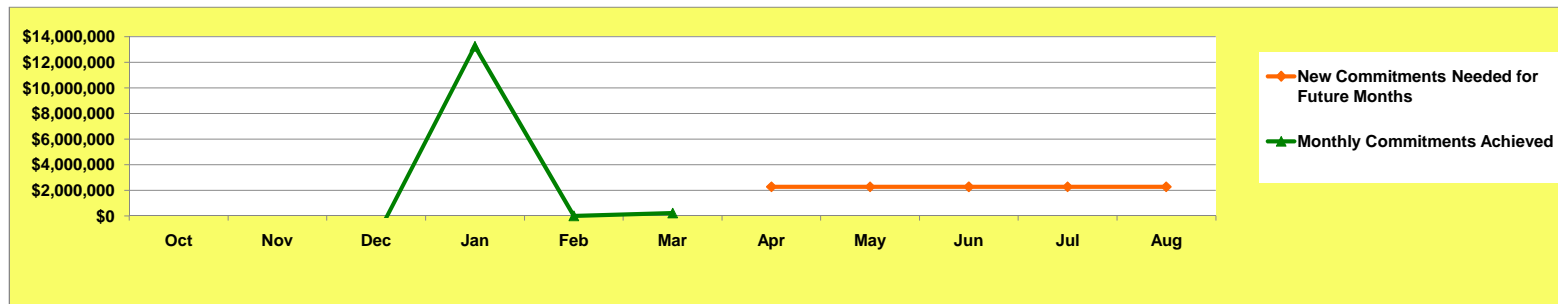


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Jacksonville-Duval, FL committed \$220,000 during March and needs to average \$2,261,411 per month for April through August

Jacksonville-Duval, FL Commitments Trend (Monthly Commitments)



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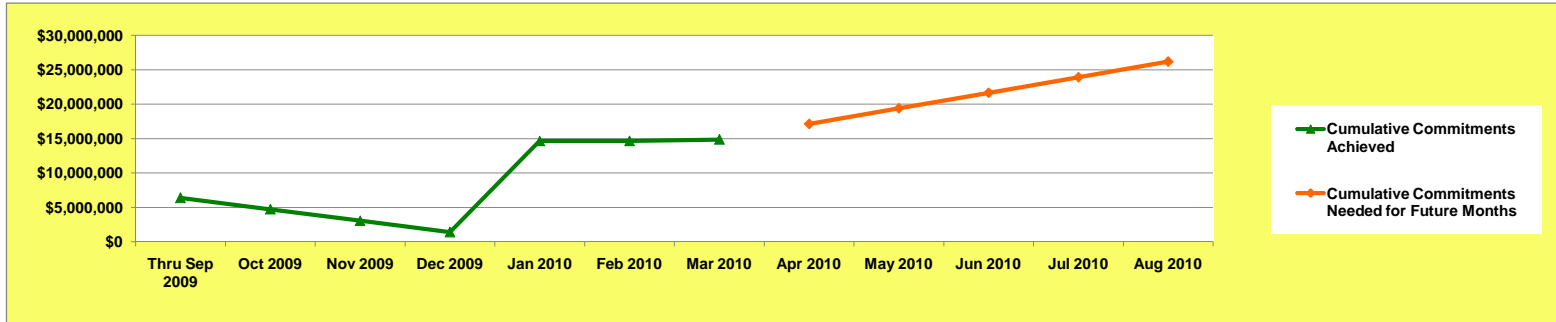


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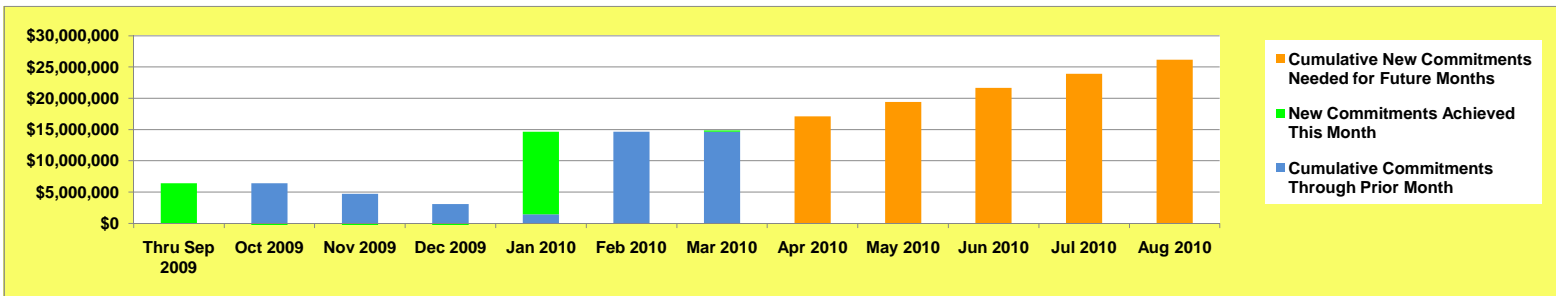
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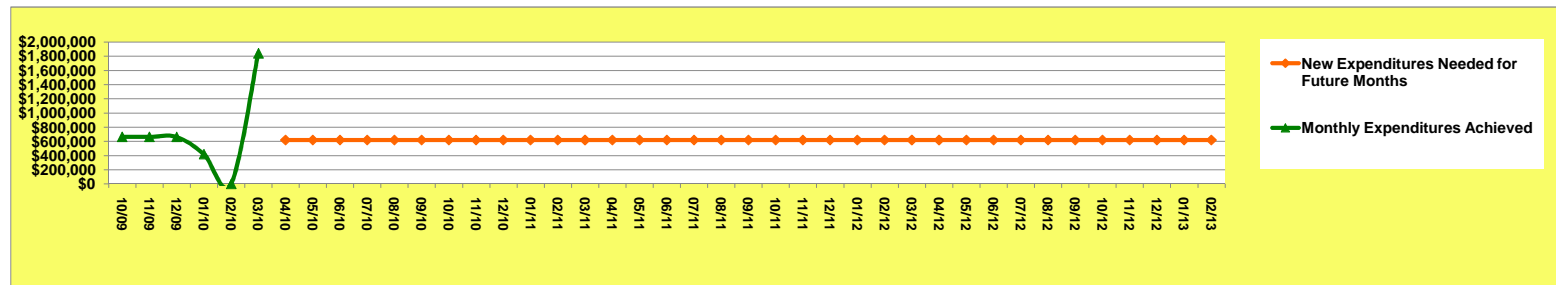
Jacksonville-Duval, FL Commitments Trend (Cumulative Commitments)



Jacksonville-Duval, FL Commitments Versus Total Grant Amount



Jacksonville-Duval, FL Expenditures Trend (Monthly Expenditures)



Jacksonville-Duval, FL expended \$1,840,635 during March and needs to average \$618,129 per month for April 2010 through February 2013

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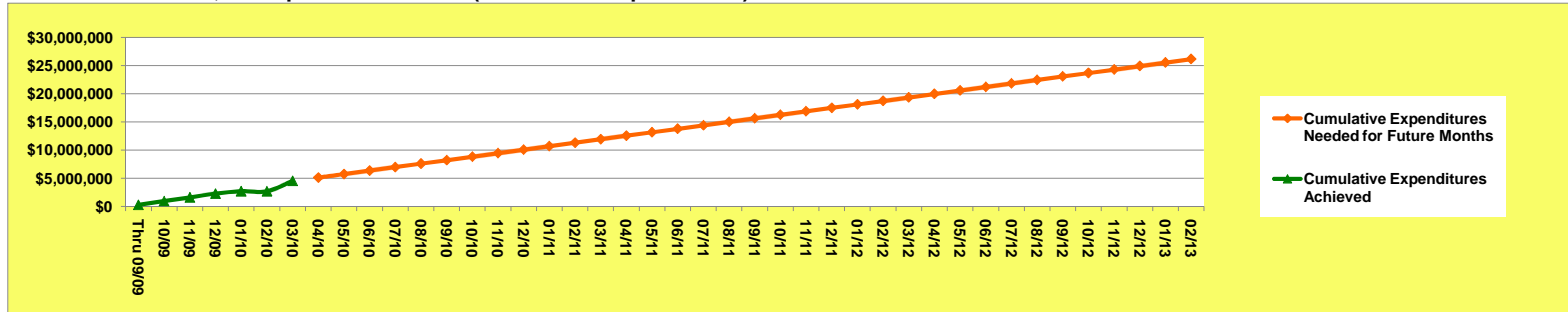


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Jacksonville-Duval, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Jacksonville-Duval, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	2,059	240	11.7%	↕	↕
Number of hholds / persons served	1,375	119	8.7%		
	Performance for Grantee:		10.16%	17.35%	0.59
	National Average:		21.99%	19.06%	1.15
	Above / Below National Average:		Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Jacksonville-Duval, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	9.6%	0.0%
50% AMI to 80% AMI	90.4%	100.0%
80% AMI to 120% AMI	0.0%	0.0%

Jacksonville-Duval, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	497	118	497	59
Clearance	250	2	125	0
Homeownership	66	0	66	0
Land Banking	32	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	1,214	120	687	60
Other	0	0	0	0
Total	2,059	240	1,375	119

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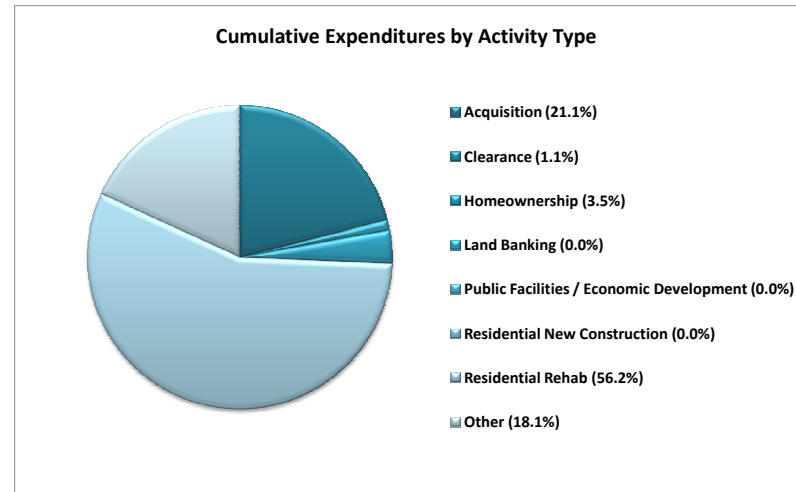
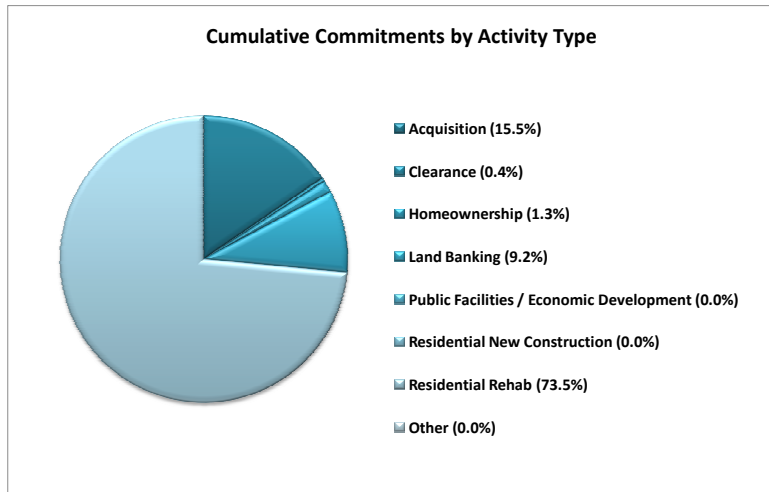
\$4,540,797 (17.3%) has been expended

Commitments by Activity Type for Jacksonville-Duval, FL (Cumulative Through 04-02-10)

Acquisition	\$2,298,747	15.5%
Clearance	\$64,976	0.4%
Homeownership	\$200,000	1.3%
Land Banking	\$1,374,339	9.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$10,930,201	73.5%
Other	\$0	0.0%
Cumulative Commitments	\$14,868,263	100.0%

Expenditures by Activity Type for Jacksonville-Duval, FL (Cumulative Through 04-02-10)

Acquisition	\$955,941	21.1%
Clearance	\$50,654	1.1%
Homeownership	\$160,000	3.5%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,550,440	56.2%
Other	\$823,762	18.1%
Cumulative Expenditures	\$4,540,797	100.0%



Jacksonville-Duval, FL
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
 Jacksonville FO
 Florida