

HUD NSP-1 Reporting

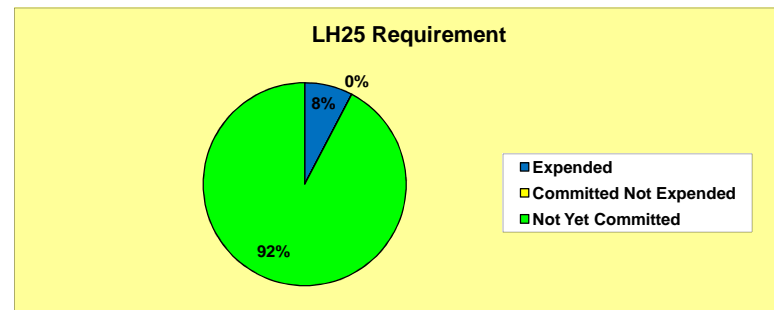
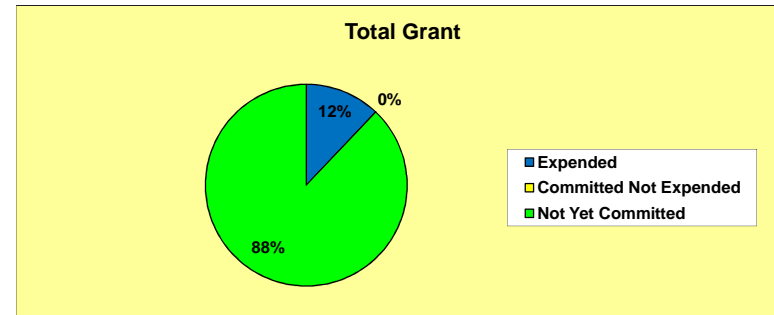


Hidalgo County, TX NSP-1 Grant Amount is \$2,867,057
 \$346,814 (12.1%) has been committed
 \$346,814 (12.1%) has been expended

Mar 2010 Grantee Report - Hidalgo County, TX

Grant Number B-08-UN-48-0501
 HUD Region VI
 HUD FO San Antonio FO
 State Texas

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,867,057		\$716,764 *	
Cum. Commitments Through Mar As % of Total Amount	\$346,814 12.1%	44.3%	\$54,995 7.7%	49.8%
Commitments During Mar	\$2,048		\$0	
Monthly Trend Goal for Mar**	\$420,382		\$110,295	
% of March Trend Goal Met	0.5%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$504,049 119.9%		\$132,354 120.0%	
Expenditures Through Mar As % of Total Amount	\$346,814 12.1%	19.1%	\$54,995 7.7%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

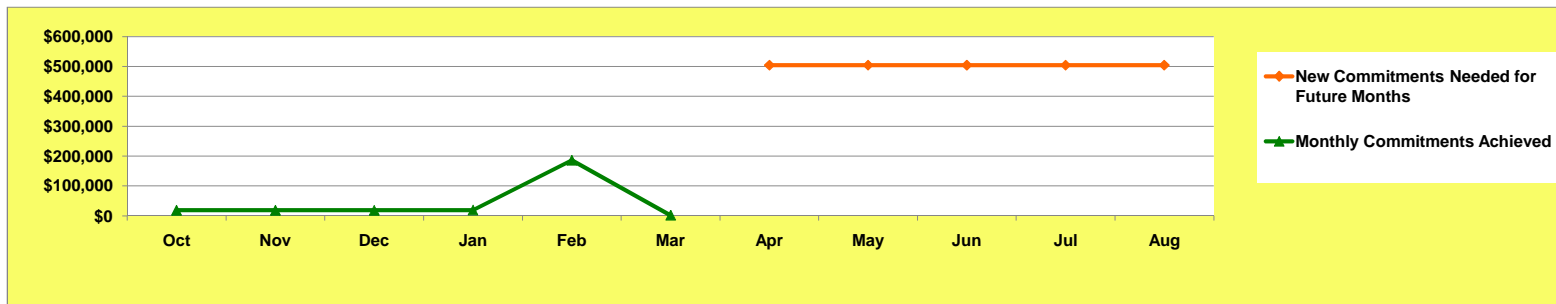


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Hidalgo County, TX committed \$2,048 during March and needs to average \$504,049 per month for April through August

Hidalgo County, TX Commitments Trend (Monthly Commitments)



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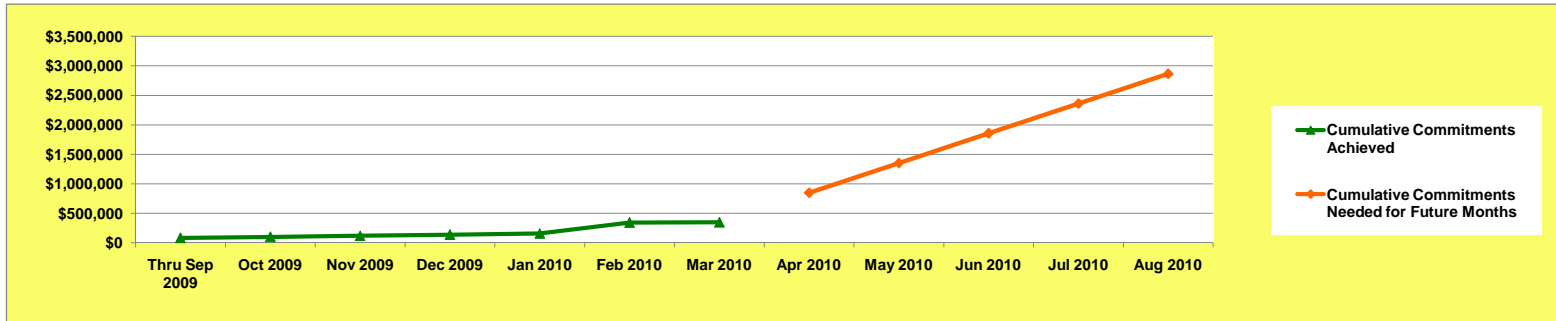


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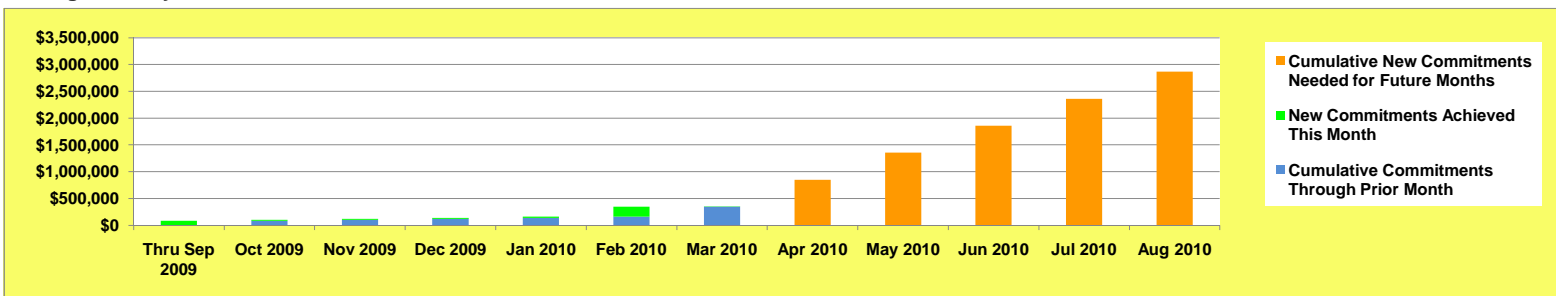
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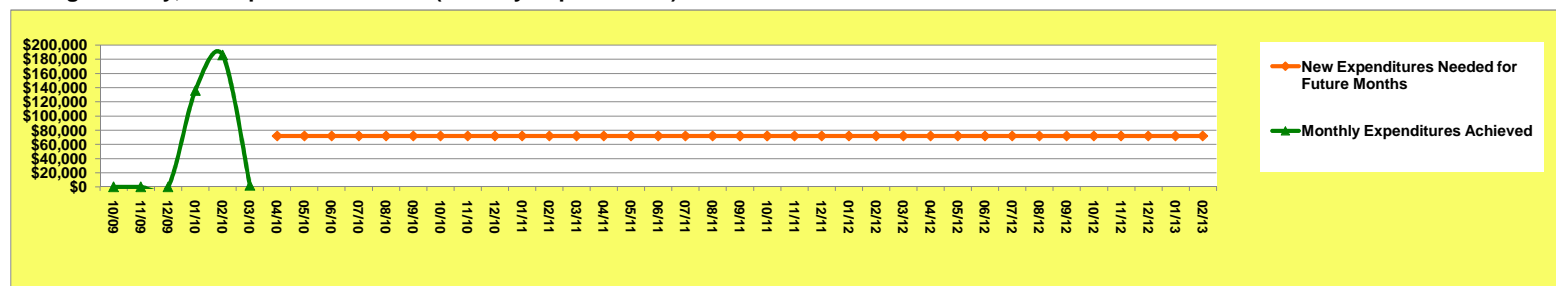
Hidalgo County, TX Commitments Trend (Cumulative Commitments)



Hidalgo County, TX Commitments Versus Total Grant Amount



Hidalgo County, TX Expenditures Trend (Monthly Expenditures)



Hidalgo County, TX expended \$2,048 during March and needs to average \$72,007 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Hidalgo County, TX

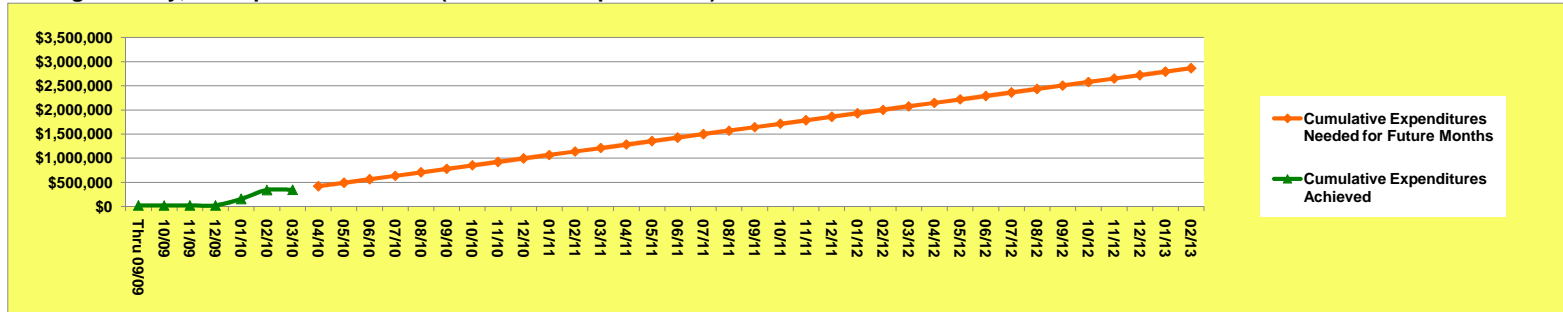


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Hidalgo County, TX Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Hidalgo County, TX (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	48	11	22.9%	↕	↕
Number of hholds / persons served	30	6	20.0%		
Performance for Grantee:			21.46%	12.10%	1.77
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Below	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Hidalgo County, TX NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	40.0%	33.3%
50% AMI to 80% AMI	60.0%	66.7%
80% AMI to 120% AMI	0.0%	0.0%

Hidalgo County, TX NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	36	9	18	4
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	12	2	12	2
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	48	11	30	6

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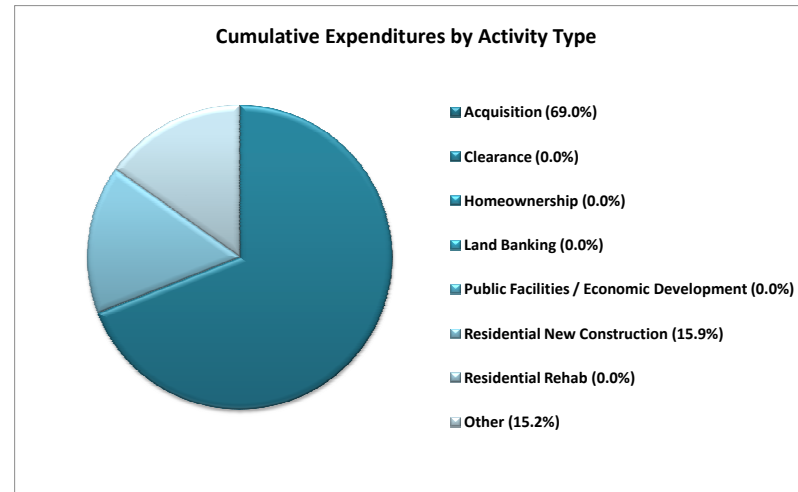
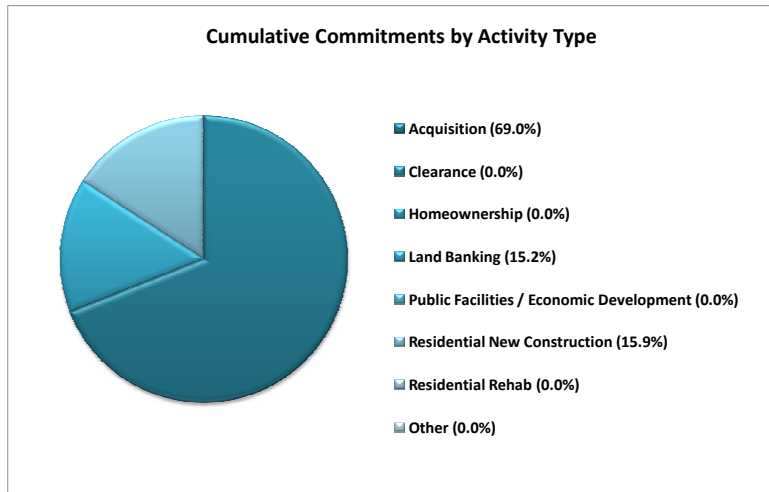
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Commitments by Activity Type for Hidalgo County, TX (Cumulative Through 04-02-10)

Acquisition	\$239,226	69.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$52,593	15.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$54,995	15.9%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$346,814	100.0%

Expenditures by Activity Type for Hidalgo County, TX (Cumulative Through 04-02-10)

Acquisition	\$239,226	69.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$54,995	15.9%
Residential Rehab	\$0	0.0%
Other	\$52,593	15.2%
Cumulative Expenditures	\$346,814	100.0%



Hidalgo County, TX
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VI
San Antonio FO
Texas