

HUD NSP-1 Reporting

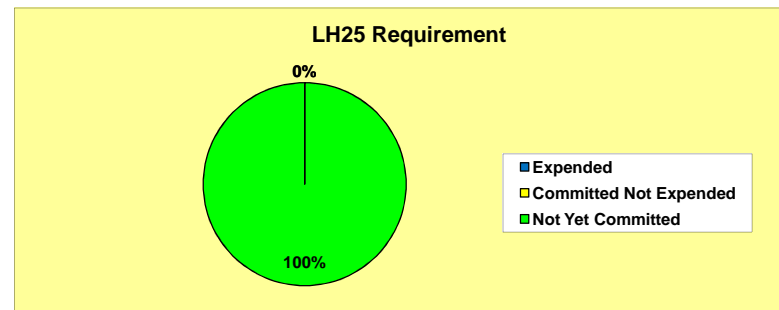
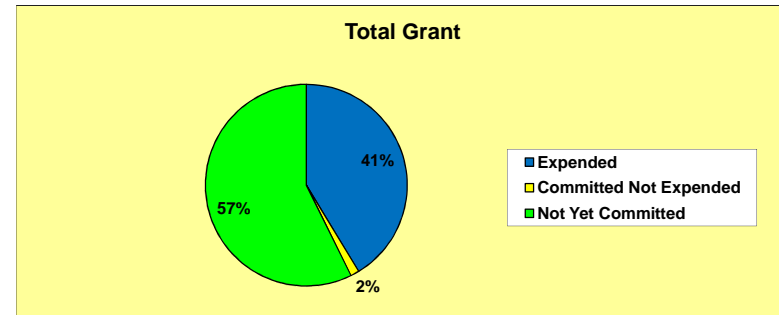


Hesperia, CA NSP-1 Grant Amount is \$4,590,719
 \$1,960,000 (42.7%) has been committed
 \$1,896,142 (41.3%) has been expended

Mar 2010 Grantee Report - Hesperia, CA

Grant Number B-08-MN-06-0509
 HUD Region IX
 HUD FO Los Angeles FO
 State California

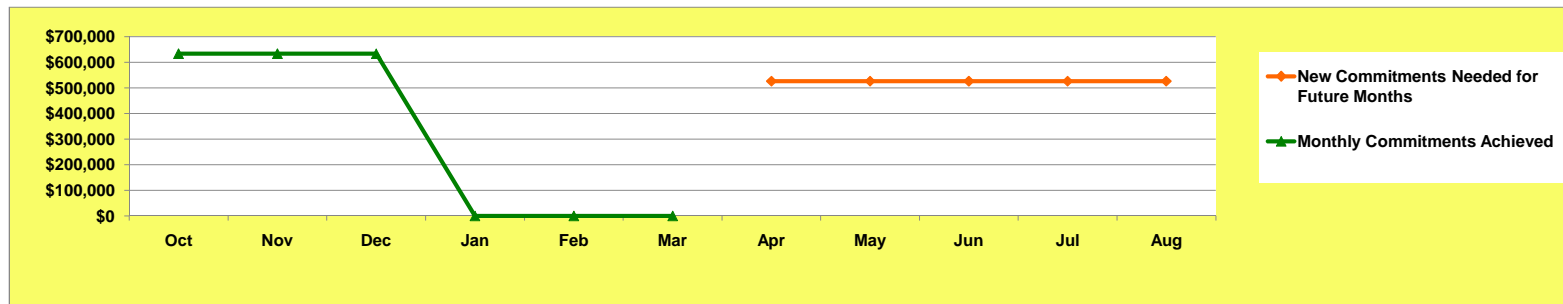
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$4,590,719		\$1,147,680 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,960,000 42.7%	44.3%	\$0 0.0%	49.8%
Commitments During Mar Monthly Trend Goal for Mar** % of March Trend Goal Met	\$0 \$438,453 0.0%	77.9%	\$0 \$191,280 0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$526,144 120.0%		\$229,536 120.0%	
Expenditures Through Mar As % of Total Amount	\$1,896,142 41.3%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Hesperia, CA committed zero during March and needs to average \$526,144 per month for April through August

Hesperia, CA Commitments Trend (Monthly Commitments)



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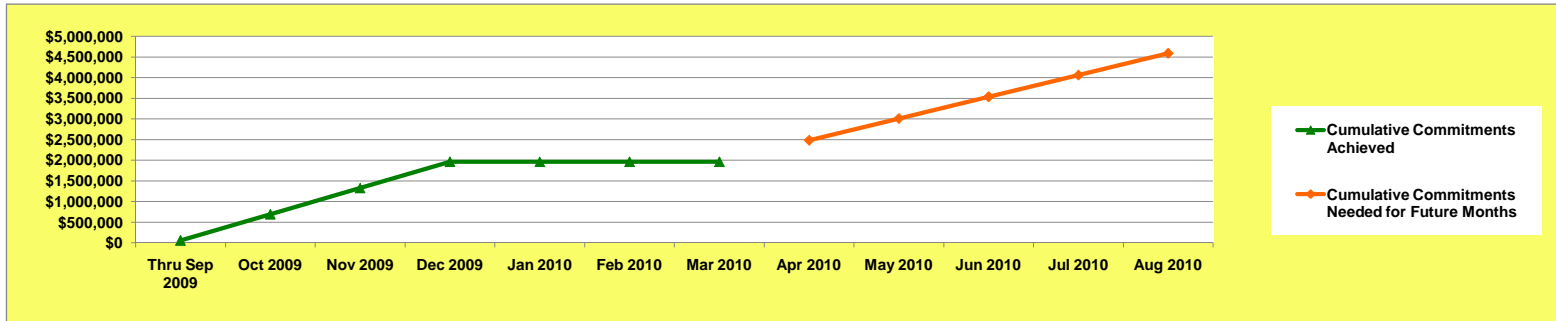


Hesperia, CA NSP-1 Grant Amount is \$4,590,719

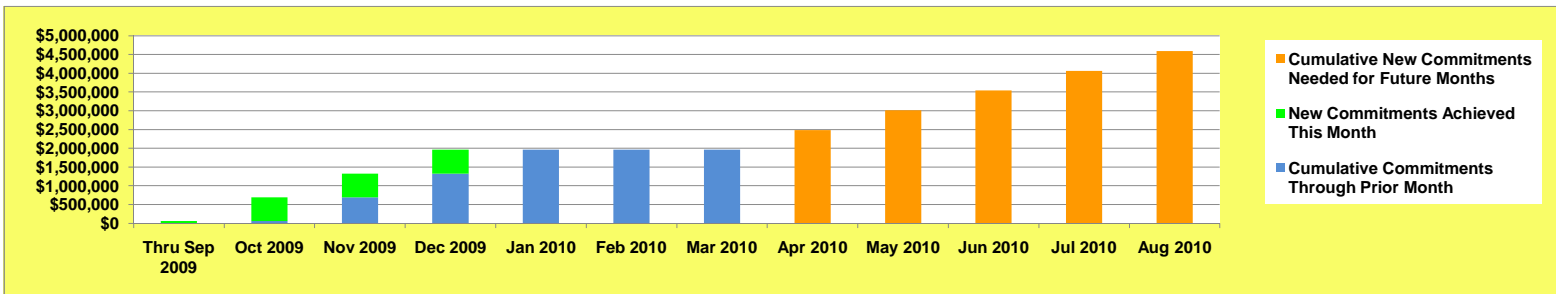
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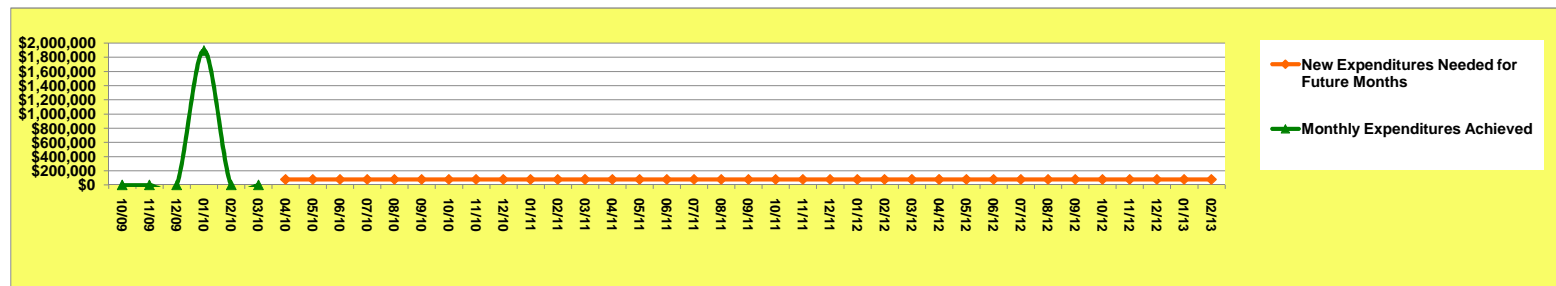
Hesperia, CA Commitments Trend (Cumulative Commitments)



Hesperia, CA Commitments Versus Total Grant Amount



Hesperia, CA Expenditures Trend (Monthly Expenditures)



Hesperia, CA expended zero during March and needs to average \$76,988 per month for April 2010 through February 2013

Hesperia, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
Los Angeles FO
California

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Hesperia, CA

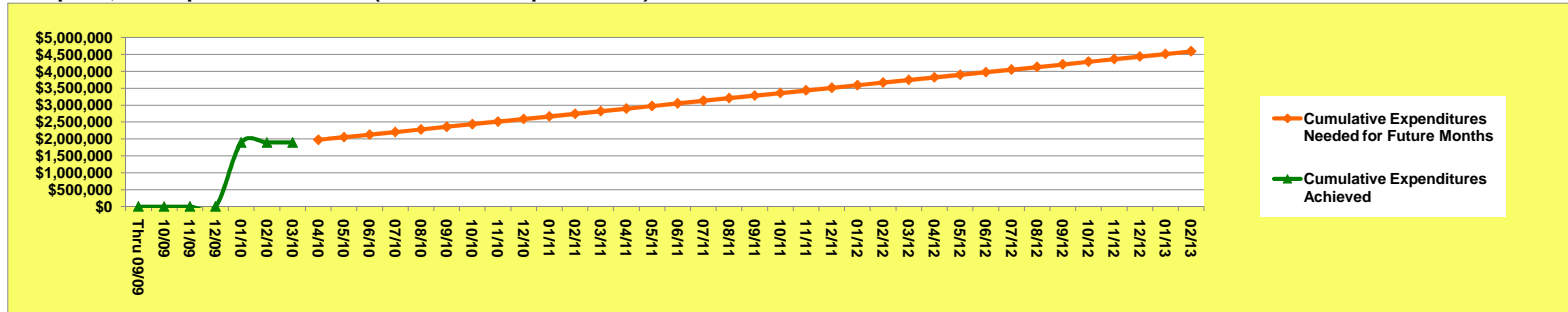


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Hesperia, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Hesperia, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	100	0	0.0%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries") If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	17	0	0.0%			
Performance for Grantee:			0.00%	41.30%	0.00	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

Hesperia, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	29.4%	0.0%
50% AMI to 80% AMI	29.4%	0.0%
80% AMI to 120% AMI	41.2%	0.0%

Hesperia, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	17	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	100	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	100	0	17	0

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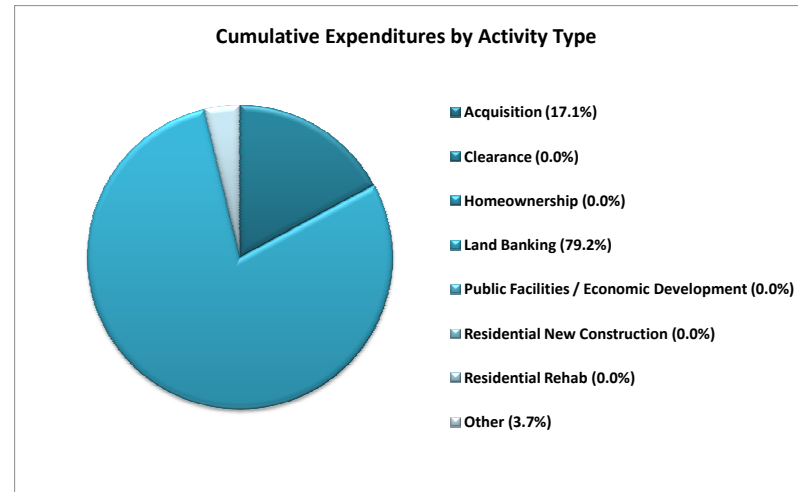
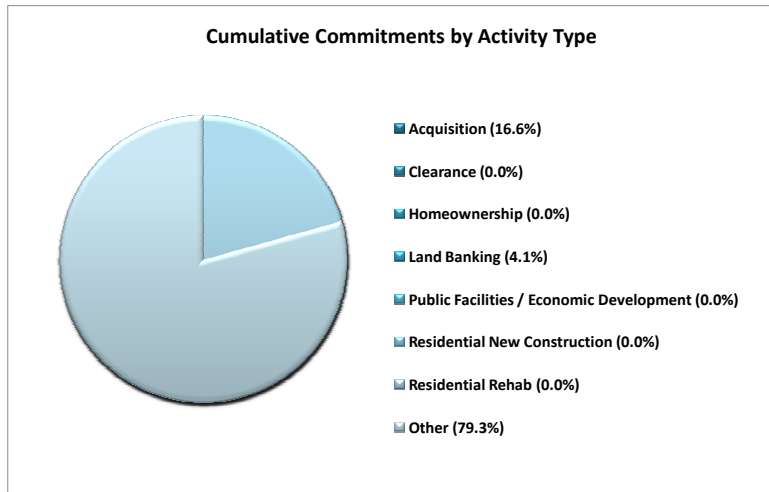
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Commitments by Activity Type for Hesperia, CA (Cumulative Through 04-02-10)

Acquisition	\$325,000	16.6%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$80,000	4.1%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$1,555,000	79.3%
Cumulative Commitments	\$1,960,000	100.0%

Expenditures by Activity Type for Hesperia, CA (Cumulative Through 04-02-10)

Acquisition	\$324,583	17.1%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$1,500,974	79.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$70,585	3.7%
Cumulative Expenditures	\$1,896,142	100.0%



Hesperia, CA
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