

HUD NSP-1 Reporting

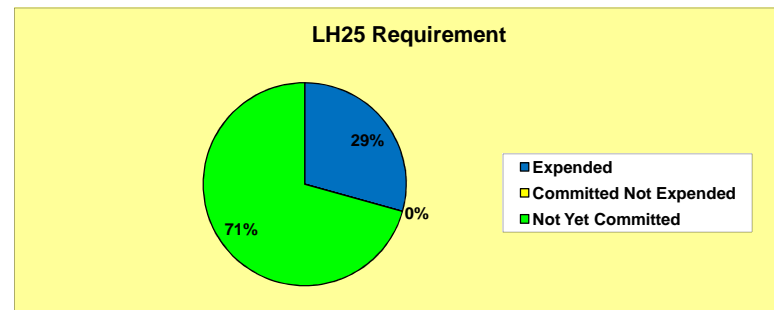
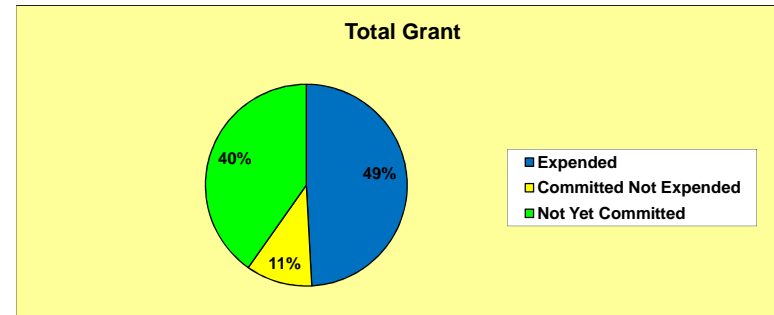


Grand Prairie, TX NSP-1 Grant Amount is \$2,267,290
 \$1,355,098 (59.8%) has been committed
 \$1,113,984 (49.1%) has been expended

Mar 2010 Grantee Report - Grand Prairie, TX

Grant Number B-08-MN-48-0006
 HUD Region VI
 HUD FO Ft. Worth FO
 State Texas

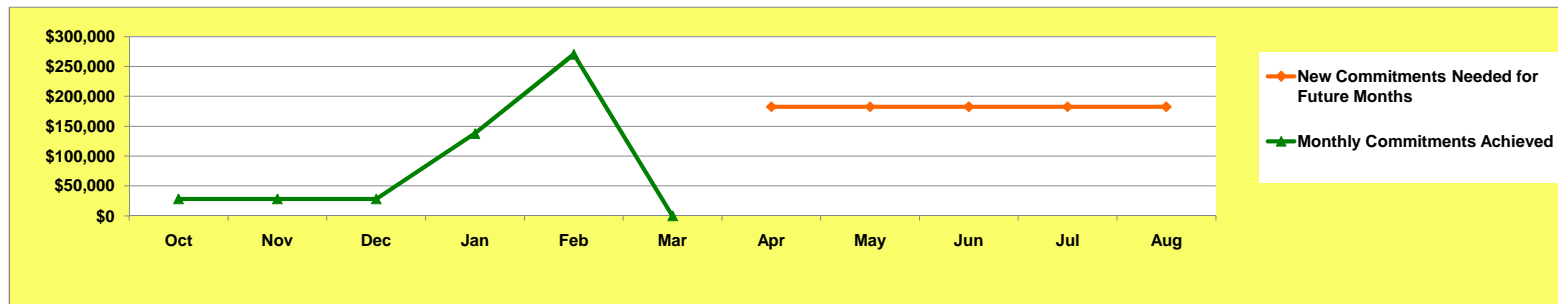
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,267,290		\$566,823 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,355,098 59.8%	44.3%	\$166,242 29.3%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$152,032		\$66,764	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$182,438 120.0%		\$80,116 120.0%	
Expenditures Through Mar As % of Total Amount	\$1,113,984 49.1%	19.1%	\$166,242 29.3%	18.5%
Program Income Through Mar As % of Total Amount	\$461,371 20.3%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Grand Prairie, TX committed zero during March and needs to average \$182,438 per month for April through August

Grand Prairie, TX Commitments Trend (Monthly Commitments)



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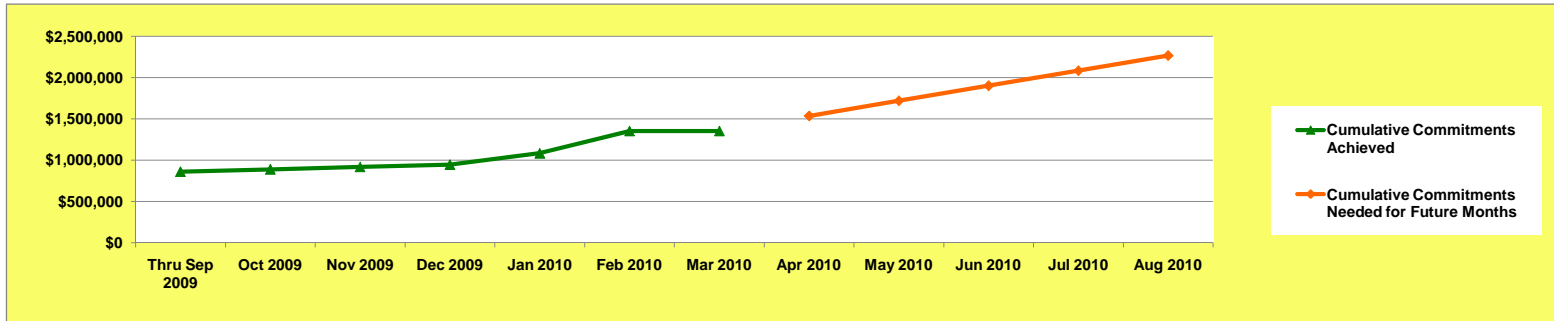


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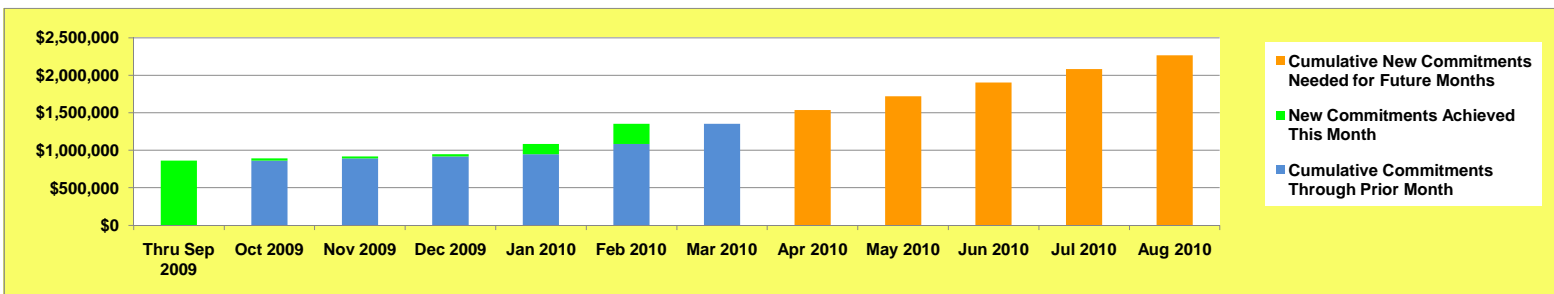
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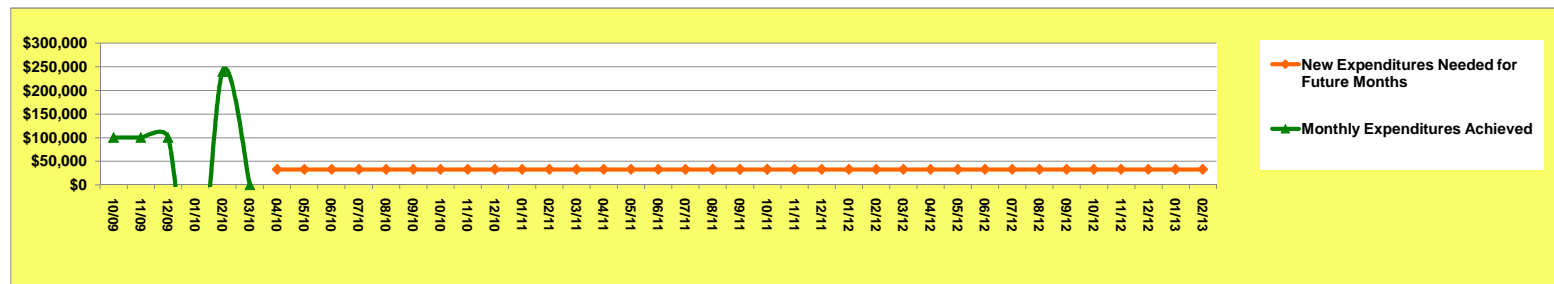
Grand Prairie, TX Commitments Trend (Cumulative Commitments)



Grand Prairie, TX Commitments Versus Total Grant Amount



Grand Prairie, TX Expenditures Trend (Monthly Expenditures)



Grand Prairie, TX expended zero during March and needs to average \$32,952 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Grand Prairie, TX

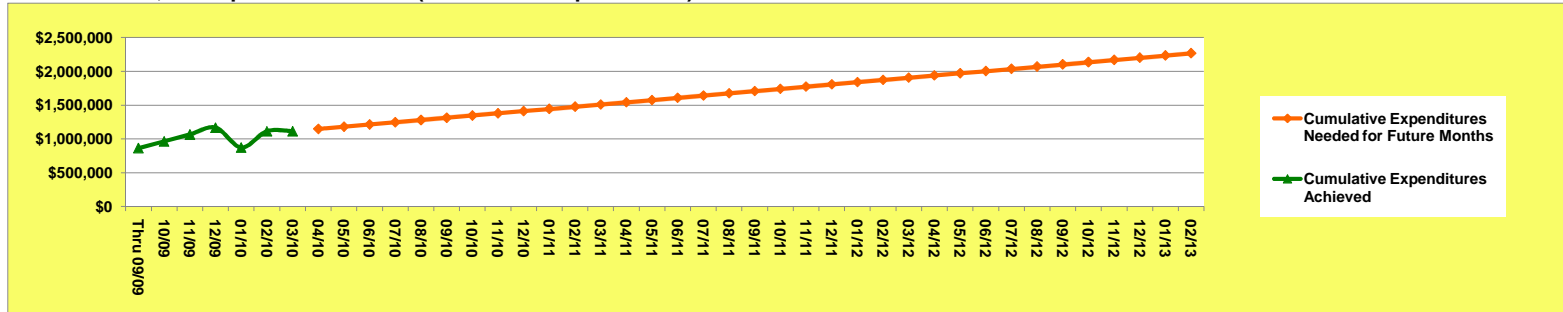


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Grand Prairie, TX Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Grand Prairie, TX (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	75	51	68.0%	↕	↕
Number of hholds / persons served	59	24	40.7%		
Performance for Grantee:			54.34%	49.13%	1.11
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Grand Prairie, TX NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	23.7%	16.7%
50% AMI to 80% AMI	76.3%	83.3%
80% AMI to 120% AMI	0.0%	0.0%

Grand Prairie, TX NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	
			Goal	Beneficiaries Served
Acquisition	24	30	8	3
Clearance	0	0	0	0
Homeownership	51	21	51	21
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	75	51	59	24

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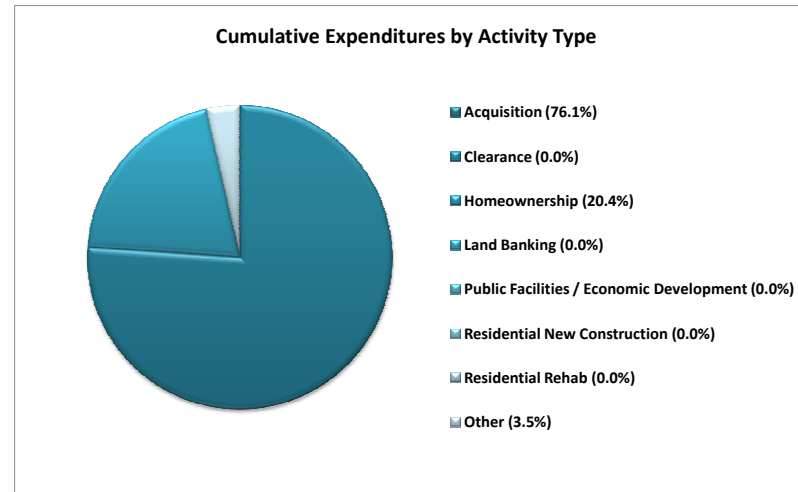
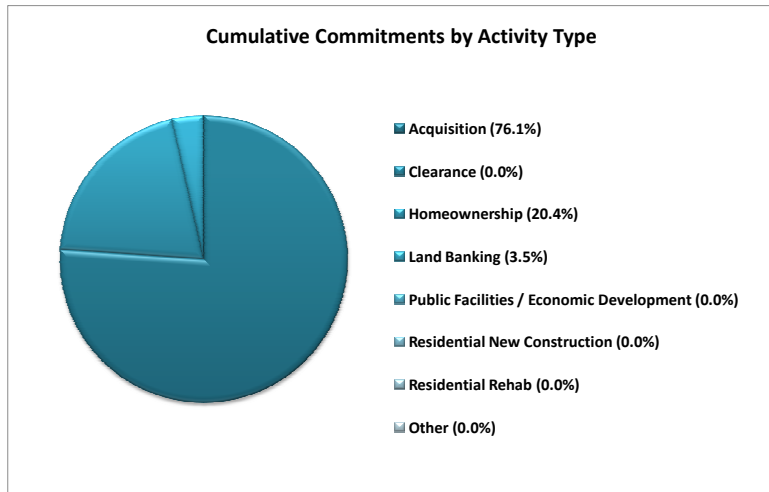
\$1,113,984 (49.1%) has been expended

Commitments by Activity Type for Grand Prairie, TX (Cumulative Through 04-02-10)

Acquisition	\$847,255	76.1%
Clearance	\$0	0.0%
Homeownership	\$227,551	20.4%
Land Banking	\$39,178	3.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$1,113,984	100.0%

Expenditures by Activity Type for Grand Prairie, TX (Cumulative Through 04-02-10)

Acquisition	\$847,255	76.1%
Clearance	\$0	0.0%
Homeownership	\$227,551	20.4%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$39,178	3.5%
Cumulative Expenditures	\$1,113,984	100.0%



Grand Prairie, TX
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VI
Ft. Worth FO
Texas