

HUD NSP-1 Reporting



Gary, IN NSP-1 Grant Amount is \$3,836,758

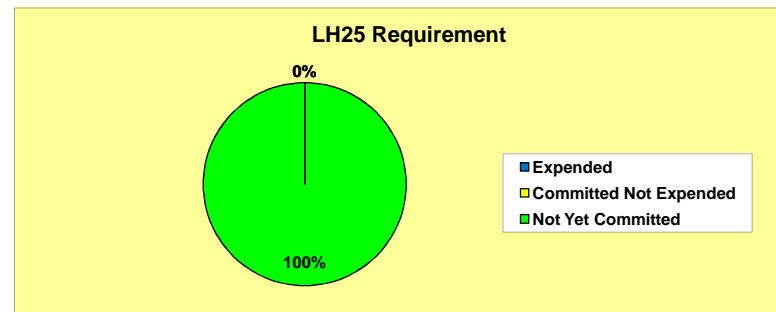
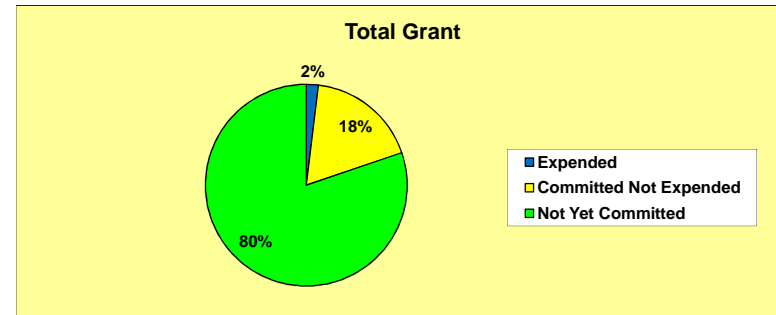
\$758,676 (19.8%) has been committed

\$72,949 (1.9%) has been expended

Mar 2010 Grantee Report - Gary, IN

Grant Number B-08-MN-18-0005
 HUD Region V
 HUD FO Indianapolis FO
 State Indiana

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,836,758		\$959,190 *	
Cum. Commitments Through Mar As % of Total Amount	\$758,676 19.8%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$513,014		\$159,865	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$615,616 120.0%		\$191,838 120.0%	
Expenditures Through Mar As % of Total Amount	\$72,949 1.9%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

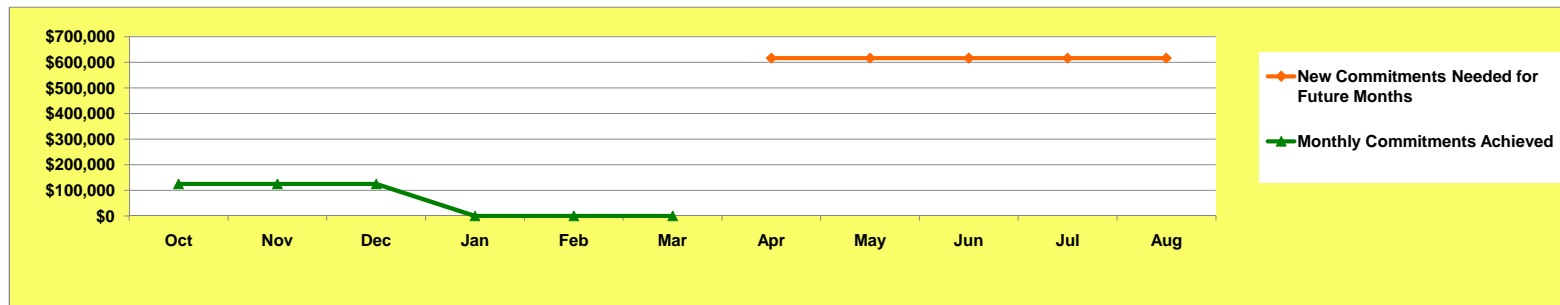


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Gary, IN committed zero during March and needs to average \$615,616 per month for April through August

Gary, IN Commitments Trend (Monthly Commitments)



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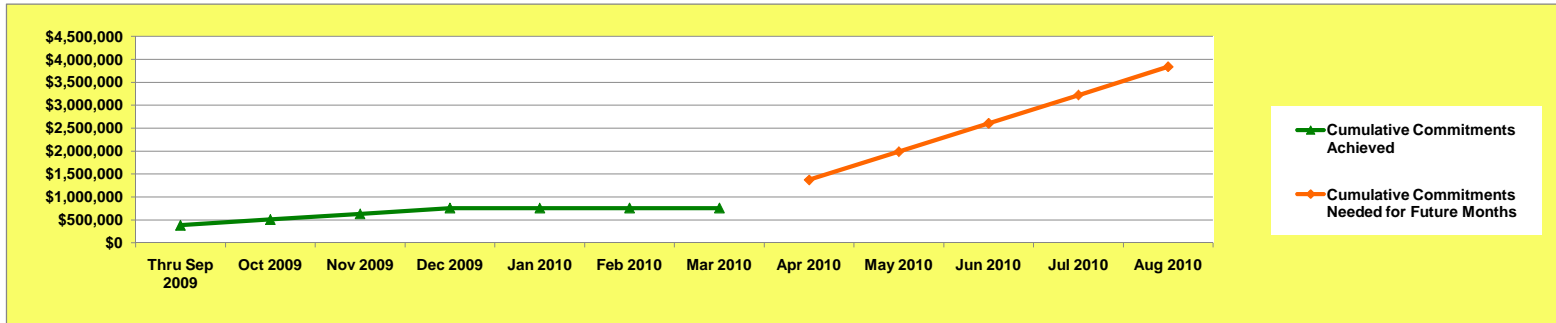


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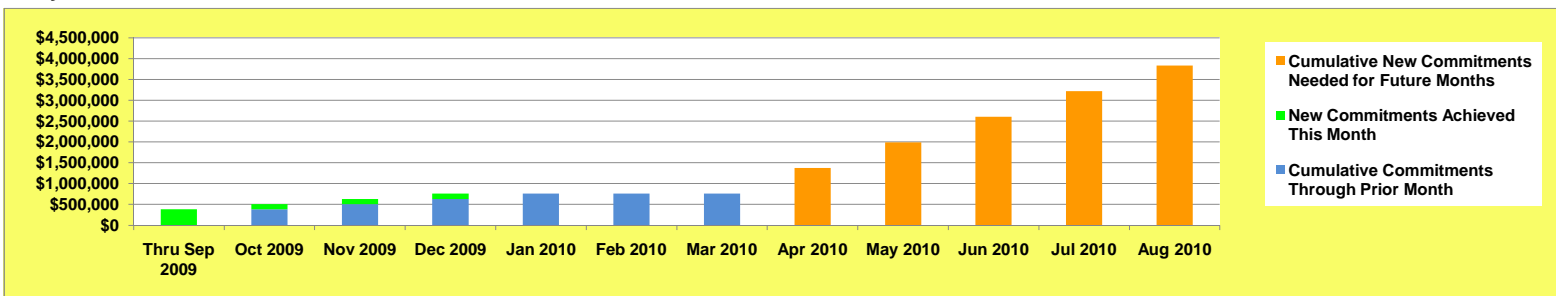
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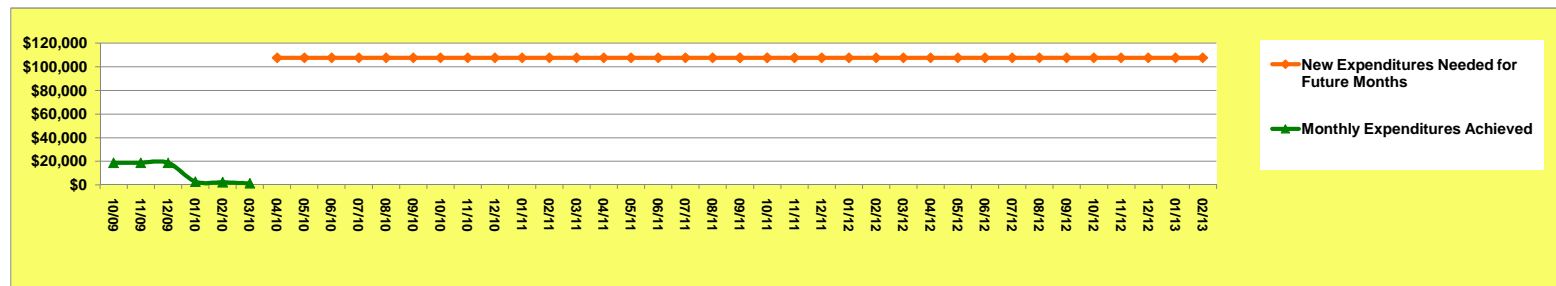
Gary, IN Commitments Trend (Cumulative Commitments)



Gary, IN Commitments Versus Total Grant Amount



Gary, IN Expenditures Trend (Monthly Expenditures)



Gary, IN expended \$1,521 during March and needs to average \$107,537 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Gary, IN

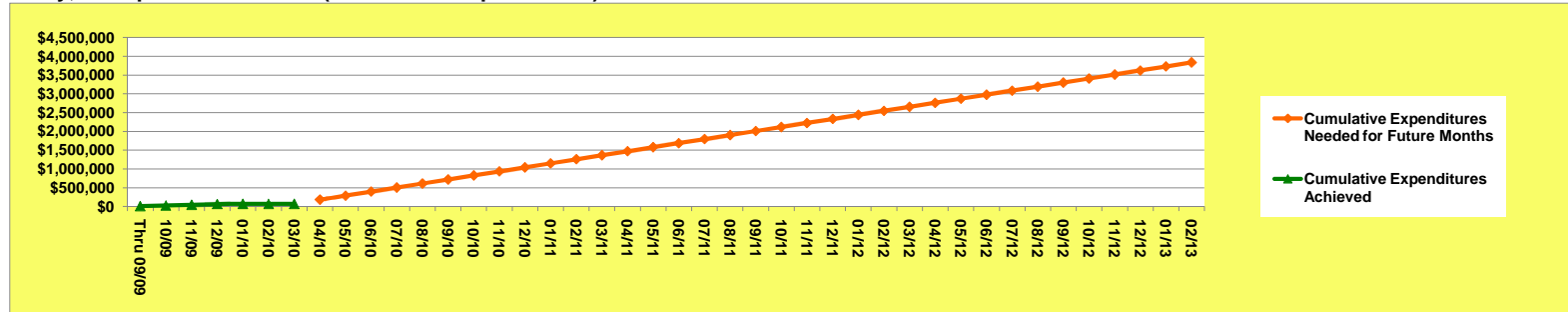


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Gary, IN Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Gary, IN (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	140	10	7.1%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries") If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	199	20	10.1%			
Performance for Grantee:			8.60%	1.90%	4.52	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Below	Above	

Gary, IN NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	49.7%	100.0%
50% AMI to 80% AMI	50.3%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Gary, IN NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	86	10	172	20
Clearance	54	0	27	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	140	10	199	20

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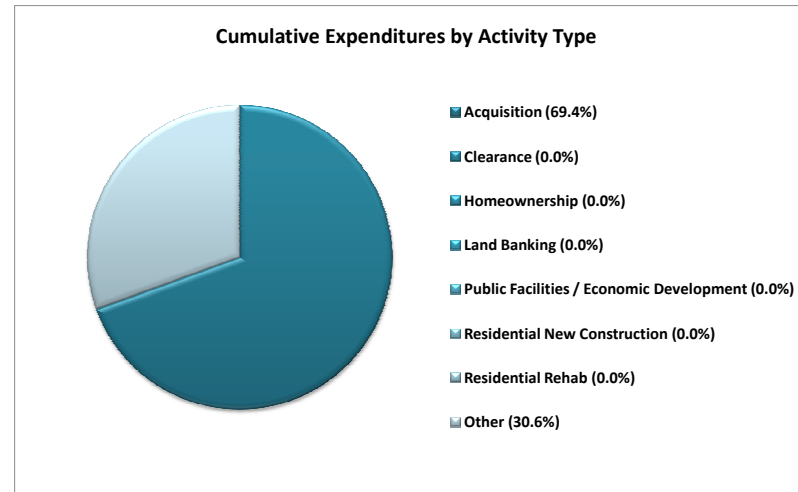
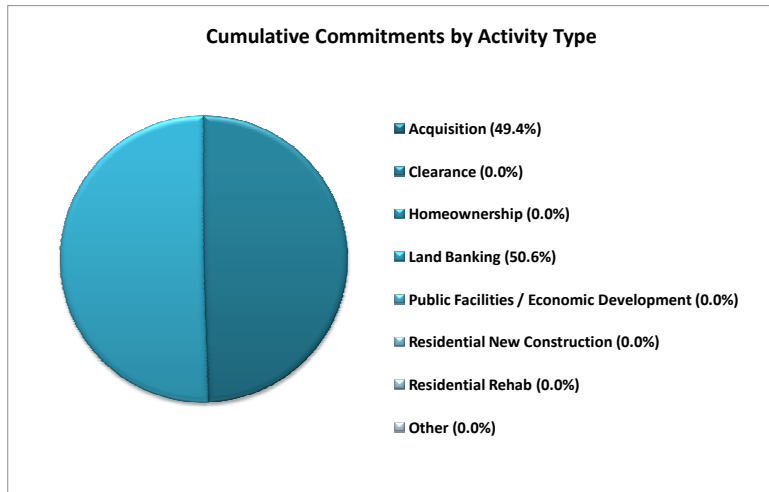
\$72,949 (1.9%) has been expended

Commitments by Activity Type for Gary, IN (Cumulative Through 04-02-10)

Acquisition	\$375,000	49.4%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$383,676	50.6%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$758,676	100.0%

Expenditures by Activity Type for Gary, IN (Cumulative Through 04-02-10)

Acquisition	\$50,637	69.4%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$22,312	30.6%
Cumulative Expenditures	\$72,949	100.0%



Gary, IN
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Indianapolis FO
Indiana