

HUD NSP-1 Reporting



Garland, TX NSP-1 Grant Amount is \$2,040,196

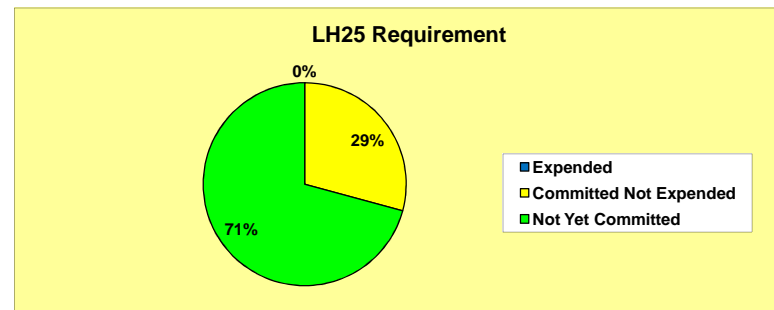
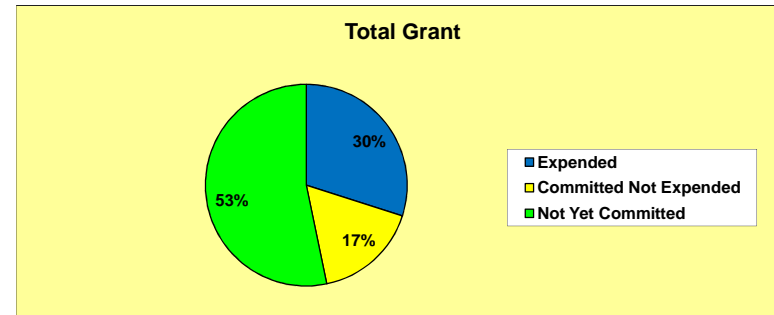
\$953,674 (46.7%) has been committed

\$610,698 (29.9%) has been expended

Mar 2010 Grantee Report - Garland, TX

Grant Number B-08-MN-48-0005
 HUD Region VI
 HUD FO Ft. Worth FO
 State Texas

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,040,196		\$510,049 *	
Cum. Commitments Through Mar As % of Total Amount	\$953,674 46.7%	44.3%	\$149,109 29.2%	49.8%
Commitments During Mar	\$0		\$149,109	
Monthly Trend Goal for Mar**	\$181,087		\$85,008	
% of March Trend Goal Met	0.0%	77.9%	175.4%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$217,304 120.0%		\$72,188 84.9%	
Expenditures Through Mar As % of Total Amount	\$610,698 29.9%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

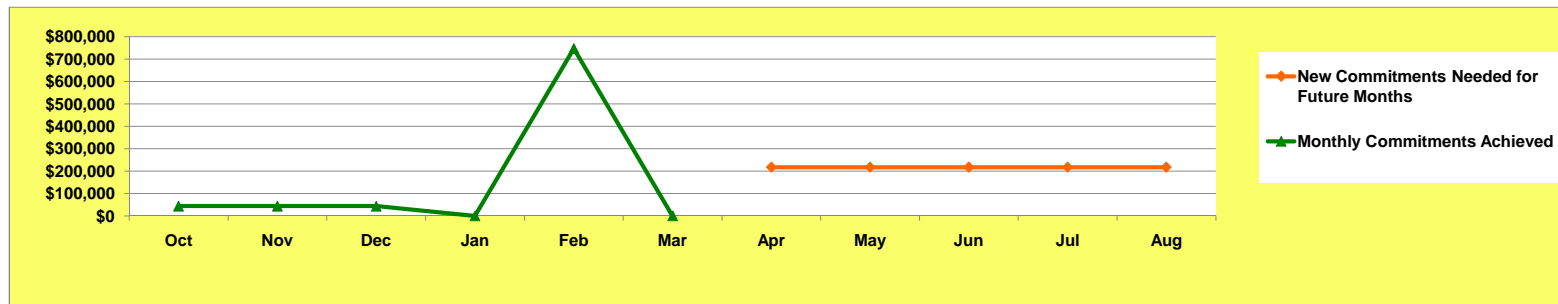


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Garland, TX committed zero during March and needs to average \$217,304 per month for April through August

Garland, TX Commitments Trend (Monthly Commitments)



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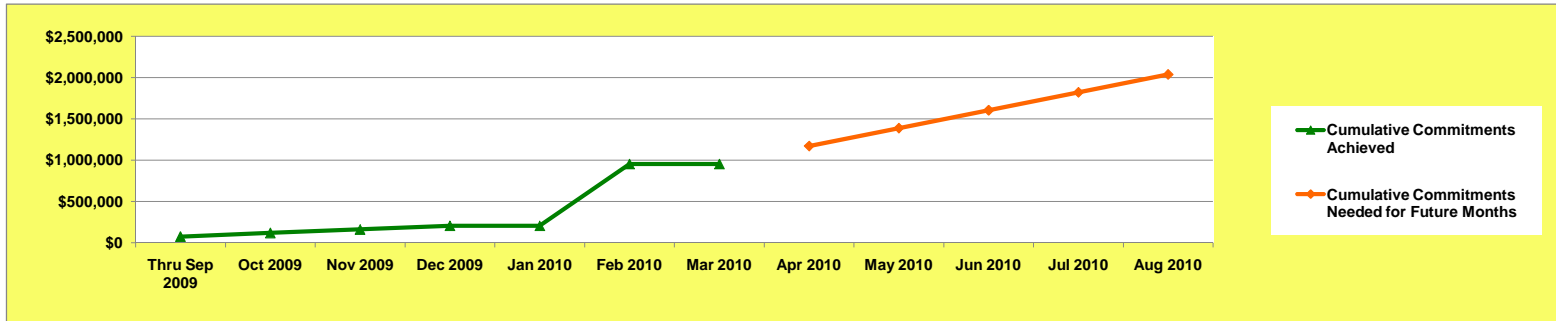


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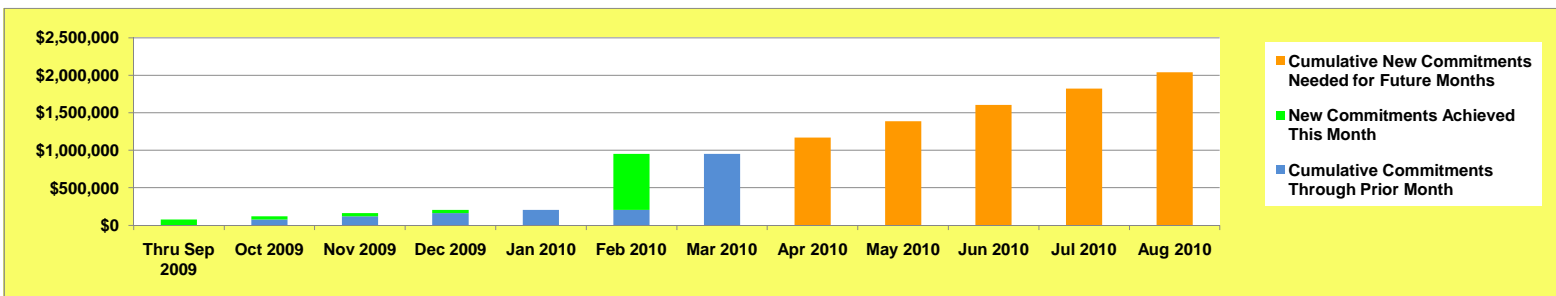
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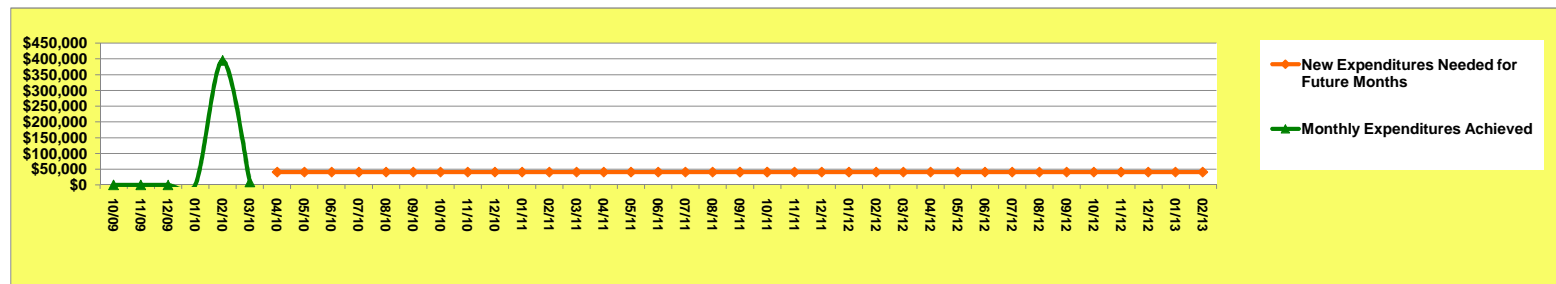
Garland, TX Commitments Trend (Cumulative Commitments)



Garland, TX Commitments Versus Total Grant Amount



Garland, TX Expenditures Trend (Monthly Expenditures)



Garland, TX expended \$9,019 during March and needs to average \$40,843 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Garland, TX

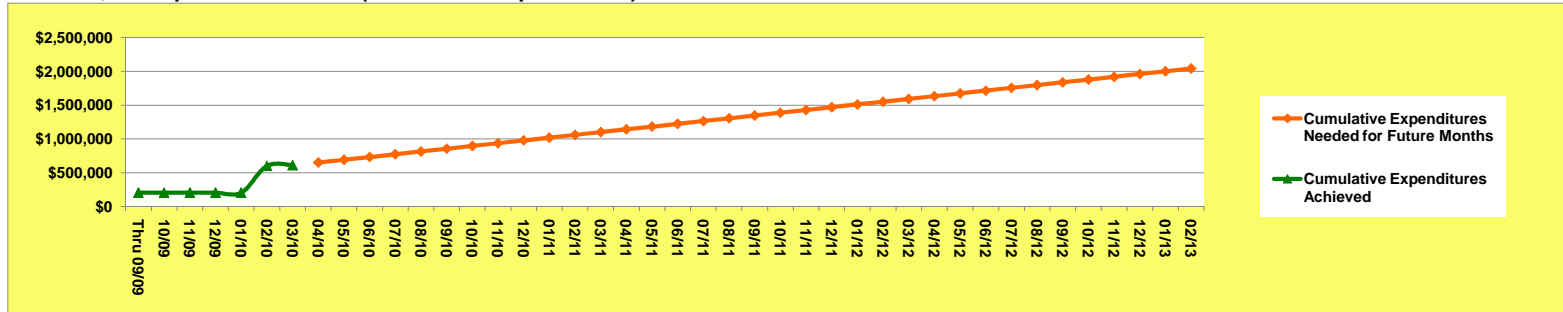


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Garland, TX Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Garland, TX (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	22	10	45.5%	↕	↕
Number of hholds / persons served	18	0	0.0%		
Performance for Grantee:			22.73%	29.93%	0.76
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Garland, TX NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	27.8%	0.0%
50% AMI to 80% AMI	72.2%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Garland, TX NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	18	8	18	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	4	2	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	22	10	18	0

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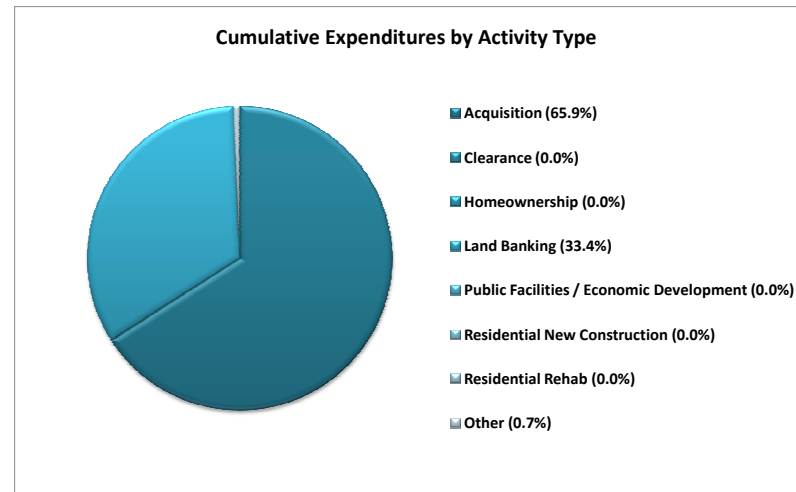
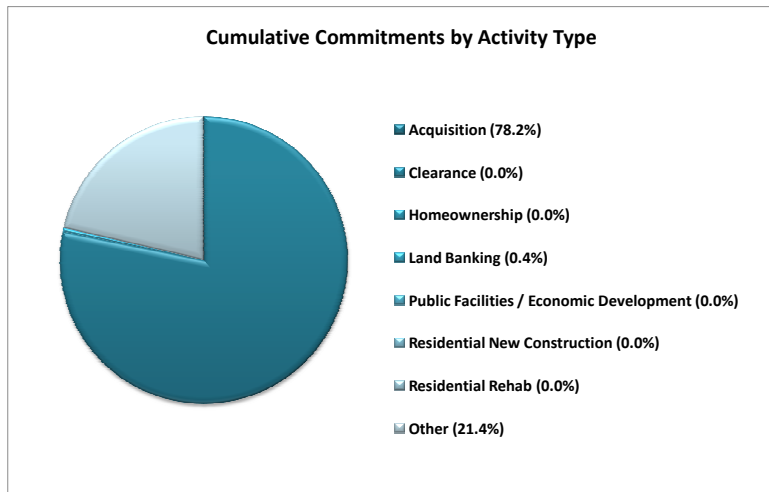
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Commitments by Activity Type for Garland, TX (Cumulative Through 04-02-10)

Acquisition	\$745,545	78.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$4,110	0.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$204,019	21.4%
Cumulative Commitments	\$953,674	100.0%

Expenditures by Activity Type for Garland, TX (Cumulative Through 04-02-10)

Acquisition	\$402,569	65.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$204,019	33.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$4,110	0.7%
Cumulative Expenditures	\$610,698	100.0%



Garland, TX
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VI
Ft. Worth FO
Texas