

HUD NSP-1 Reporting

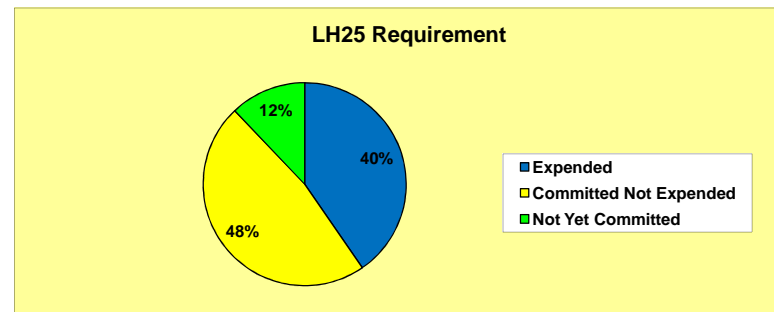
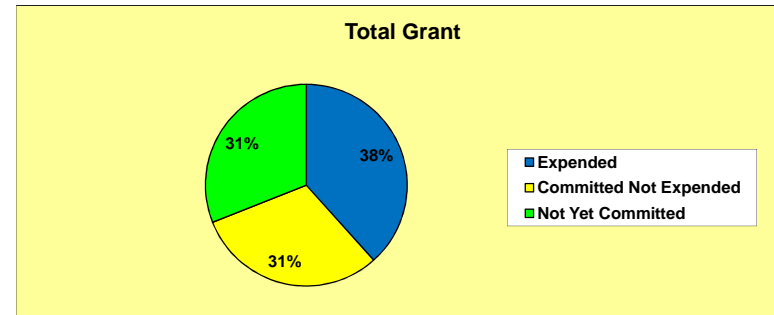


Ft. Myers, FL NSP-1 Grant Amount is \$2,297,318
 \$1,585,414 (69.0%) has been committed
 \$881,832 (38.4%) has been expended

Mar 2010 Grantee Report - Ft. Myers, FL

Grant Number B-08-MN-12-0008
 HUD Region IV
 HUD FO Miami FO
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,297,318		\$574,330 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,585,414 69.0%	44.3%	\$504,732 87.9%	49.8%
Commitments During Mar	\$125,950		\$25,000	
Monthly Trend Goal for Mar**	\$139,642		\$15,766	
% of March Trend Goal Met	90.2%	77.9%	158.6%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$142,381 102.0%		\$13,920 88.3%	
Expenditures Through Mar As % of Total Amount	\$881,832 38.4%	19.1%	\$231,930 40.4%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

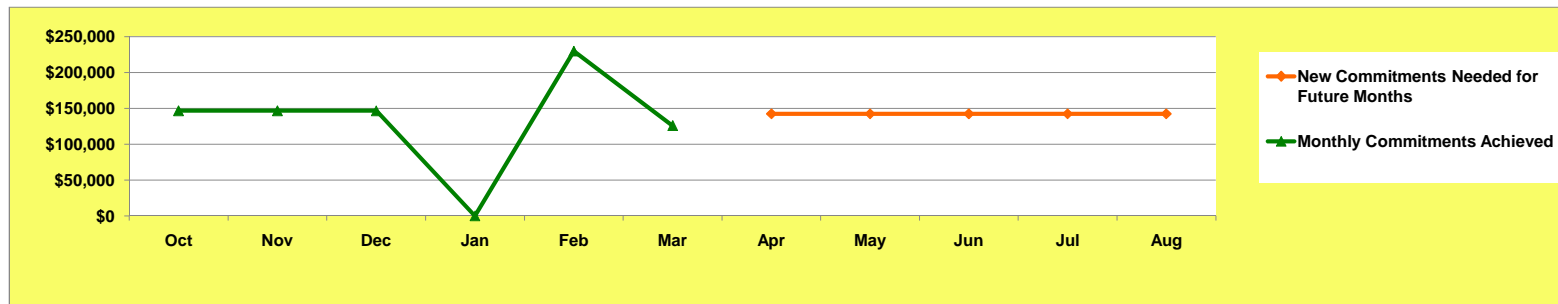


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Ft. Myers, FL committed \$125,950 during March and needs to average \$142,381 per month for April through August

Ft. Myers, FL Commitments Trend (Monthly Commitments)



HUD NSP-1 Reporting

Mar 2010 Grantee Report - Ft. Myers, FL

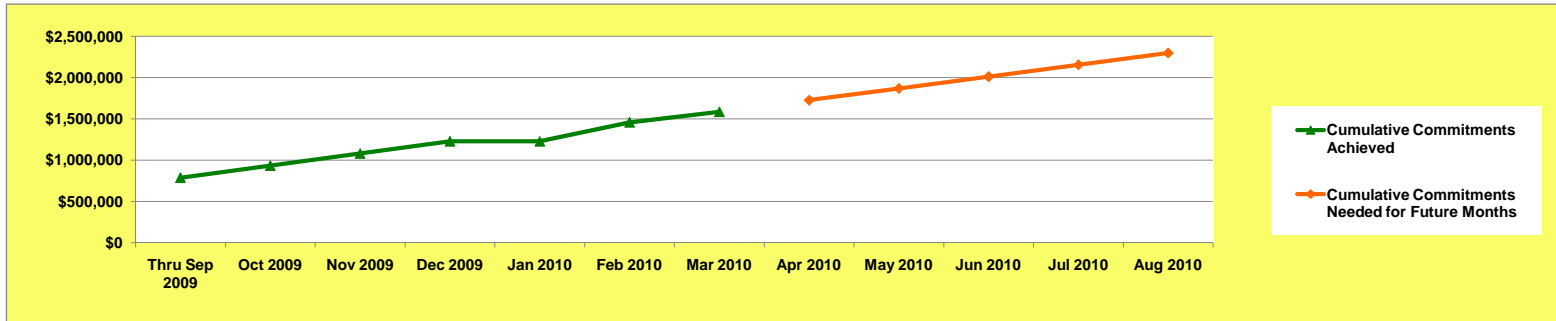


Ft. Myers, FL NSP-1 Grant Amount is \$2,297,318

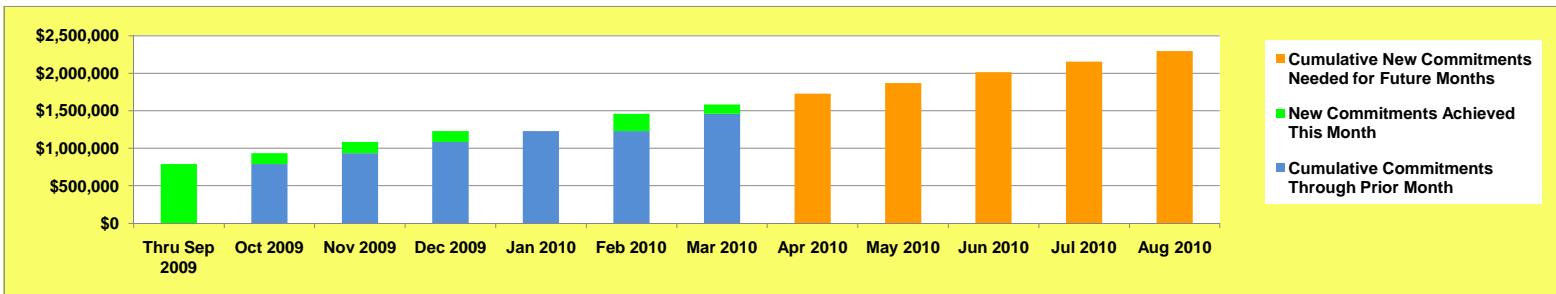
\$1,585,414 (69.0%) has been committed

\$881,832 (38.4%) has been expended

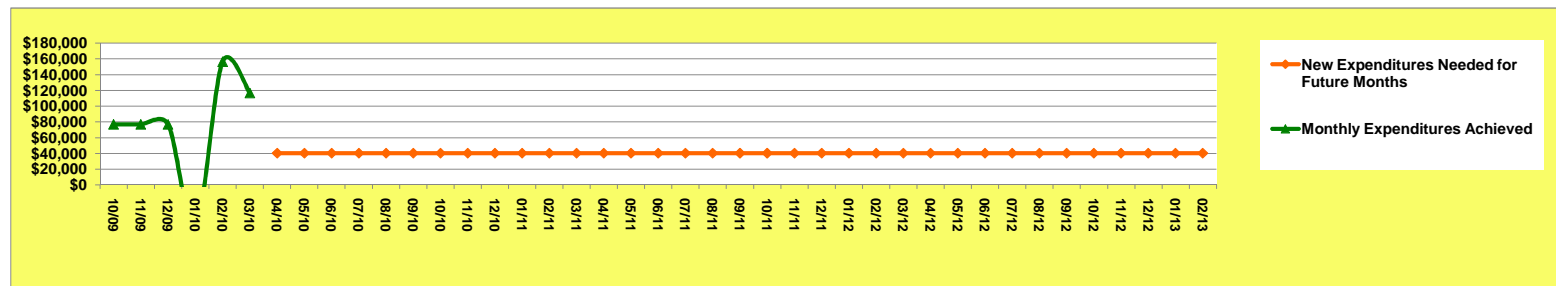
Ft. Myers, FL Commitments Trend (Cumulative Commitments)



Ft. Myers, FL Commitments Versus Total Grant Amount



Ft. Myers, FL Expenditures Trend (Monthly Expenditures)



Ft. Myers, FL expended \$116,790 during March and needs to average \$40,442 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Ft. Myers, FL

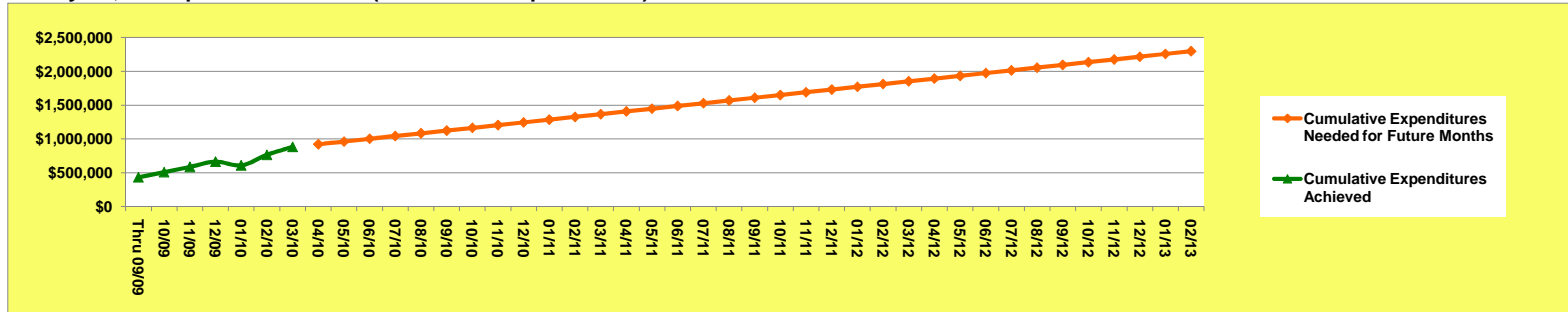


Ft. Myers, FL NSP-1 Grant Amount is \$2,297,318

\$1,585,414 (69.0%) has been committed

\$881,832 (38.4%) has been expended

Ft. Myers, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Ft. Myers, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	95	30	31.6%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	63	0	0.0%			
Performance for Grantee:			15.79%	38.39%	0.41	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

Ft. Myers, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	38.1%	0.0%
50% AMI to 80% AMI	9.5%	0.0%
80% AMI to 120% AMI	52.4%	0.0%

Ft. Myers, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	41	15	43	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	54	15	20	0
Other	0	0	0	0
Total	95	30	63	0

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Ft. Myers, FL



Ft. Myers, FL NSP-1 Grant Amount is \$2,297,318

\$1,585,414 (69.0%) has been committed

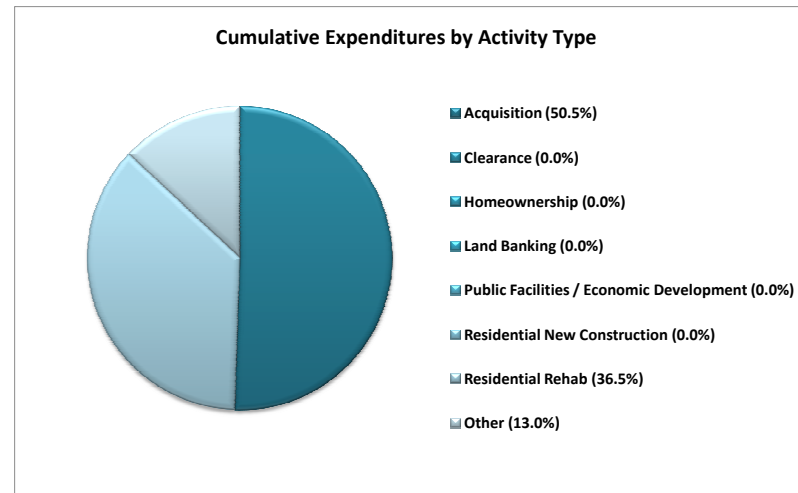
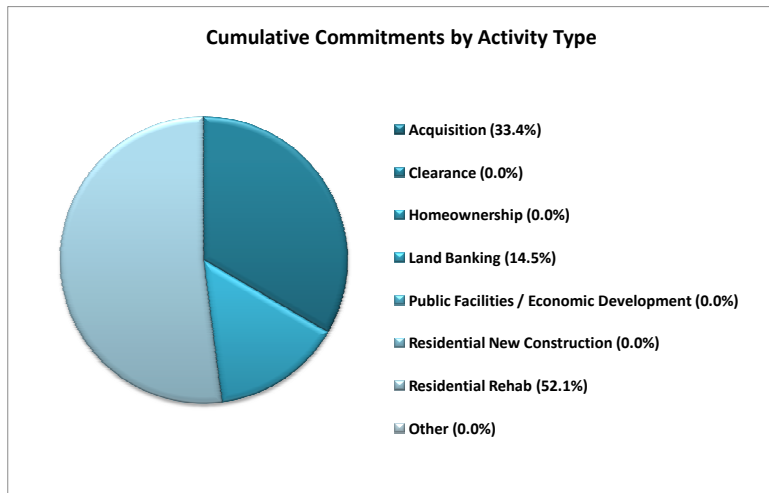
\$881,832 (38.4%) has been expended

Commitments by Activity Type for Ft. Myers, FL (Cumulative Through 04-02-10)

Acquisition	\$530,132	33.4%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$229,732	14.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$825,550	52.1%
Other	\$0	0.0%
Cumulative Commitments	\$1,585,414	100.0%

Expenditures by Activity Type for Ft. Myers, FL (Cumulative Through 04-02-10)

Acquisition	\$445,389	50.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$321,868	36.5%
Other	\$114,575	13.0%
Cumulative Expenditures	\$881,832	100.0%



Ft. Myers, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Miami FO
Florida