

HUD NSP-1 Reporting



Fort Worth, TX NSP-1 Grant Amount is \$6,307,433

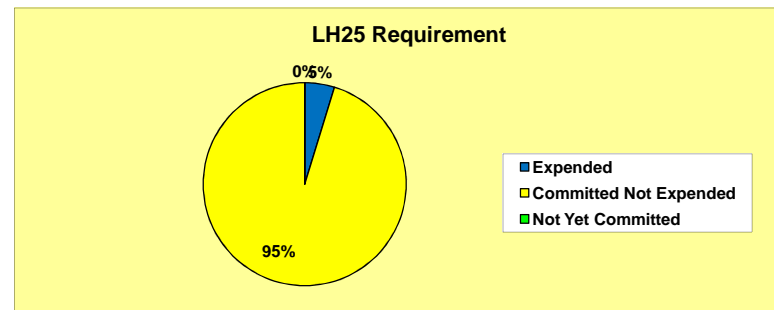
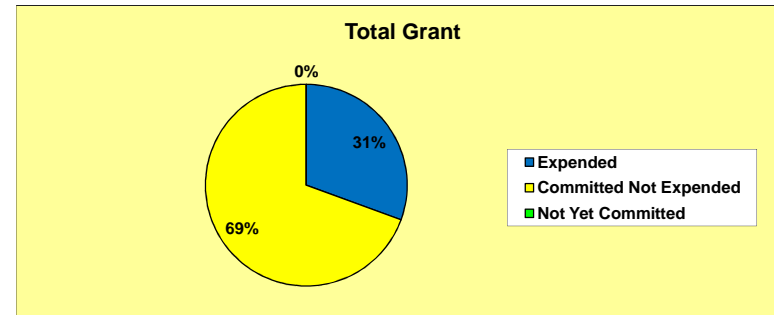
\$6,307,433 (100.0%) has been committed

\$1,929,316 (30.6%) has been expended

Mar 2010 Grantee Report - Fort Worth, TX

Grant Number B-08-MN-48-0004
 HUD Region VI
 HUD FO Ft. Worth FO
 State Texas

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$6,307,433		\$1,576,858 *	
Cum. Commitments Through Mar As % of Total Amount	\$6,307,433 100.0%	44.3%	\$1,585,010 100.5%	49.8%
Commitments During Mar	\$0		\$165,810	
Monthly Trend Goal for Mar**	\$0		\$26,276	
% of March Trend Goal Met	N/A	77.9%	631.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$0 N/A		\$0 0.0%	
Expenditures Through Mar As % of Total Amount	\$1,929,316 30.6%	19.1%	\$75,000 4.8%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

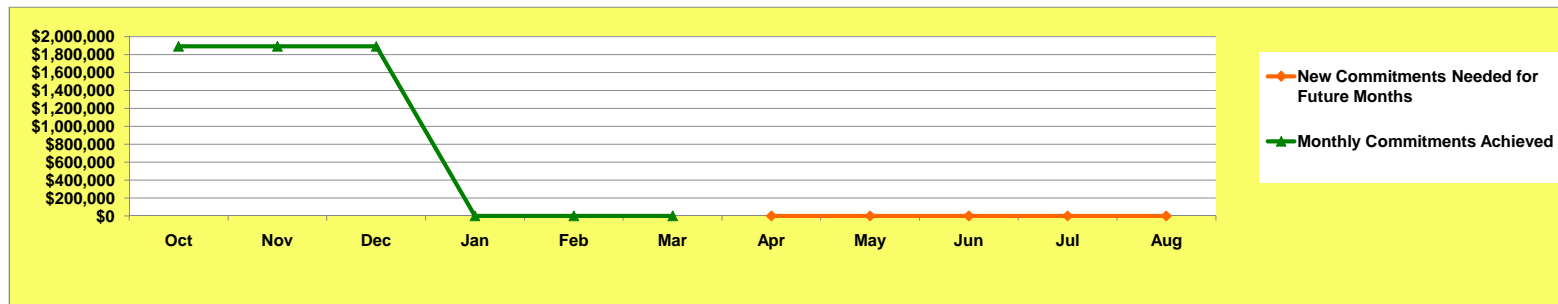


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Fort Worth, TX committed zero during March and needs to average \$0,000 per month for April through August

Fort Worth, TX Commitments Trend (Monthly Commitments)



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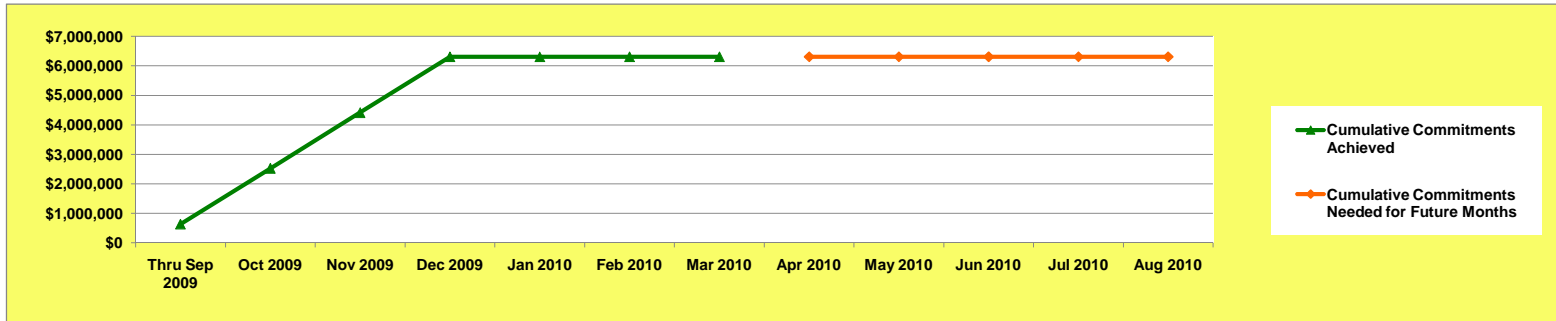


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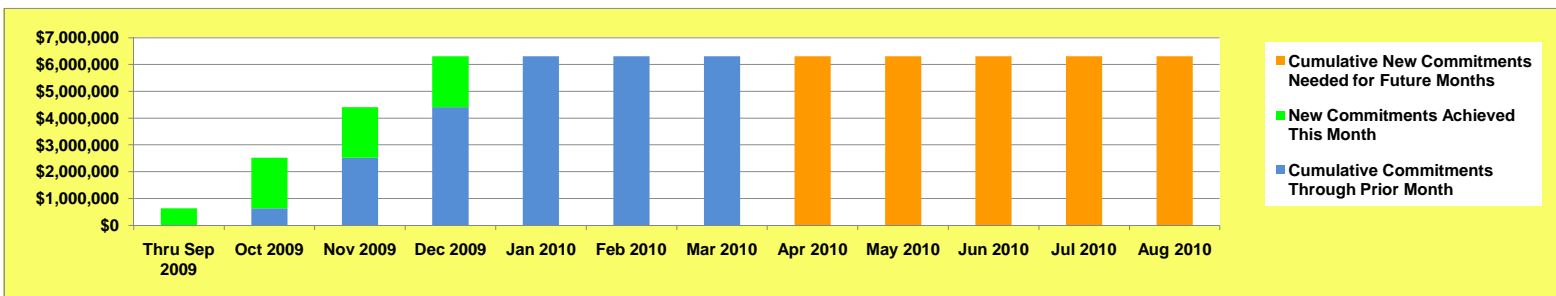
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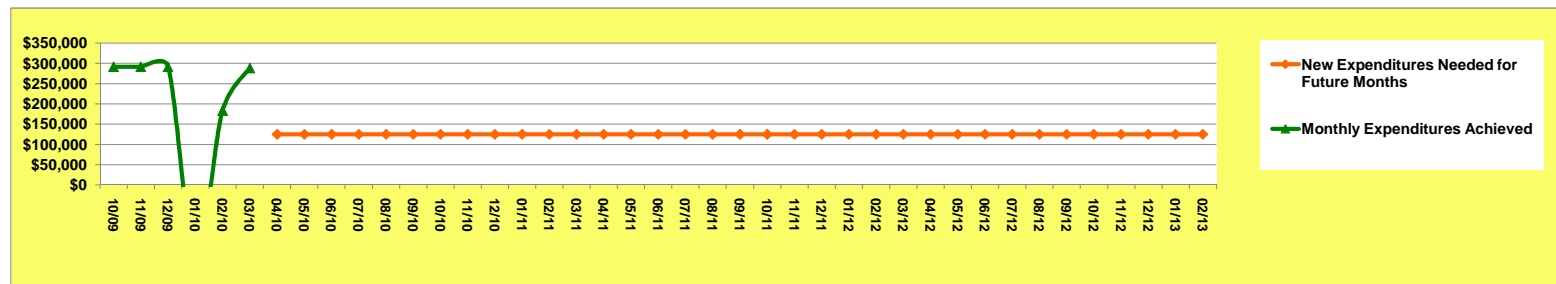
Fort Worth, TX Commitments Trend (Cumulative Commitments)



Fort Worth, TX Commitments Versus Total Grant Amount



Fort Worth, TX Expenditures Trend (Monthly Expenditures)



Fort Worth, TX expended \$288,526 during March and needs to average \$125,089 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Fort Worth, TX

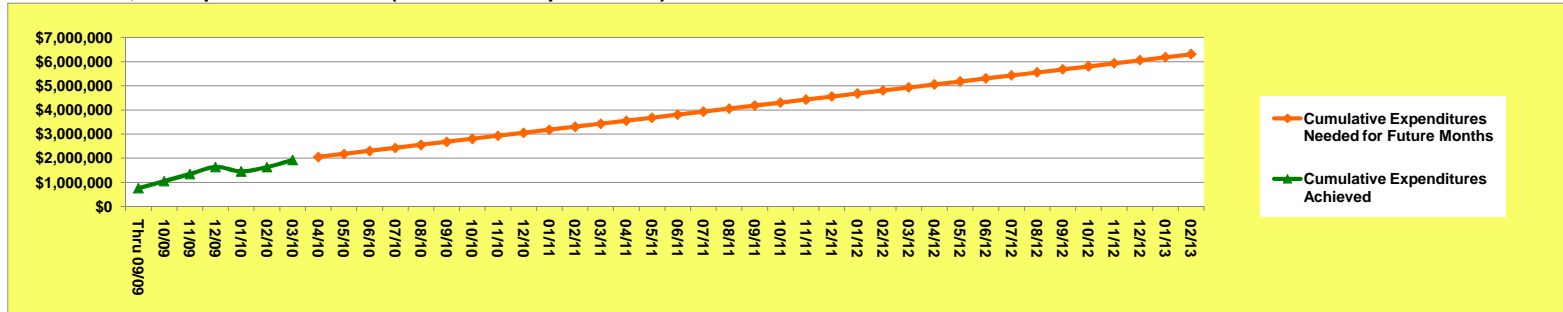


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Fort Worth, TX Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Fort Worth, TX (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	0	0	0.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	222	61	27.5%			
	Performance for Grantee:		13.74%	30.59%	0.45	
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Above	Below	

Fort Worth, TX NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	3.3%
50% AMI to 80% AMI	0.0%	96.7%
80% AMI to 120% AMI	100.0%	0.0%

Fort Worth, TX NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	222	61
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	0	0	222	61

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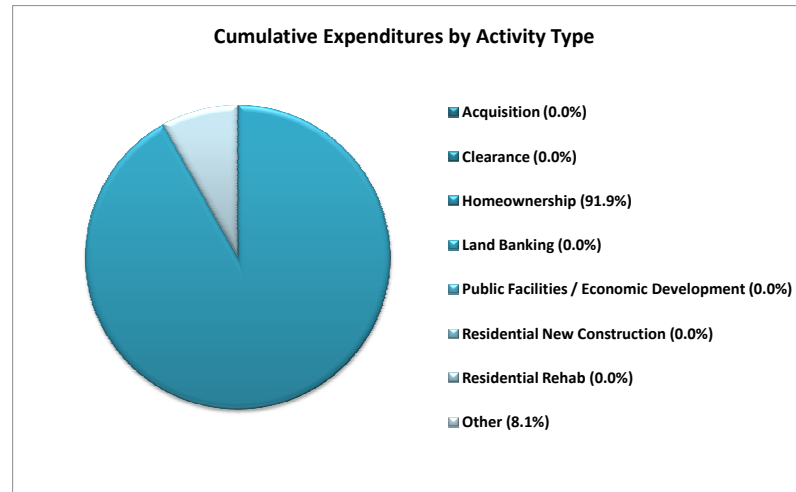
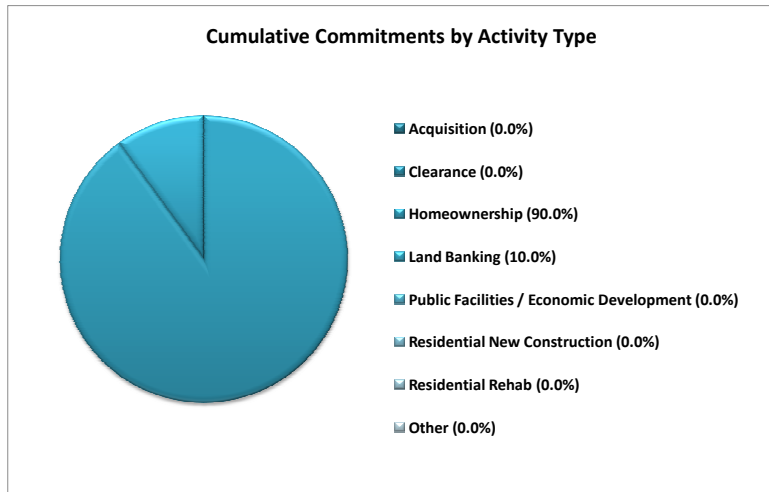
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Commitments by Activity Type for Fort Worth, TX (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$5,676,690	90.0%
Land Banking	\$630,743	10.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$6,307,433	100.0%

Expenditures by Activity Type for Fort Worth, TX (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$1,773,047	91.9%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$156,269	8.1%
Cumulative Expenditures	\$1,929,316	100.0%



Fort Worth, TX
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VI
Ft. Worth FO
Texas