## Fort Wayne, IN **HUD NSP1 Report** Q3 2013 **HUD Field Office** Grant Number **NSP1 Grant Amount HUD Region** v B-08-MN-18-0004 \$7,063,956 Indianapolis % of Grant % Drawn Down to 03 2013 To-Dato

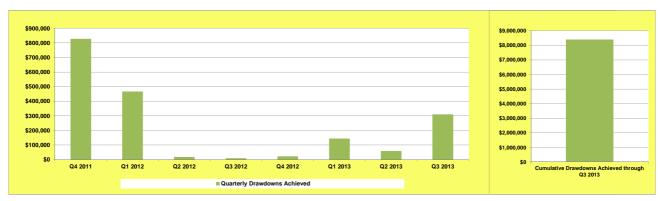
	QJ 2013	To Date	To-Date	LH25 To-Date	
Commitments (1)	\$0	\$8,448,331	119.6%		
Drawdowns (2)	\$309,575	\$8,399,560	118.9%		
Program Income Generated	\$0	\$2,157,341	30.5%		
LH25 Drawdowns (3)	\$308,398	\$2,303,522		25.0%	

(1) Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. NSP1 grantees must have committed the entire grant within 18 months of the date of execution of the grant agreement.

(2) Drawdown data includes drawdowns from the original NSP grant and from program income. Note that drawdown amounts are a proxy for reported expenditures, but are not actual expenditure amounts. Expenditures are charges made to the project or program. They may be reported on a cash or accrual basis. NSP1 grantees must expend the entire grant amount within four years of the date of execution of the grant agreement.

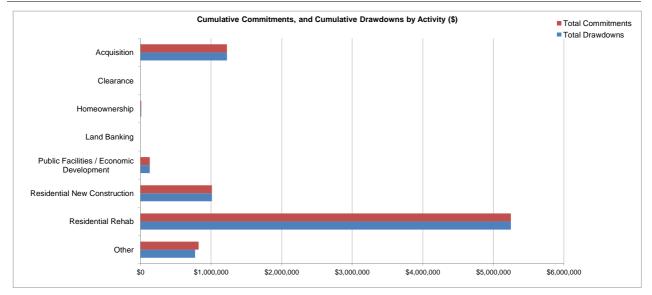
(3) "LH25" refers to the NSP requirement for NSP1 grantees to devote at least 25% of their grant amount, plus program income, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.

## Fort Wayne, IN Program Quarterly Drawdowns



## Commitments and Drawdowns by Activity Type for Fort Wayne, IN (Cumulative Through 09-30-13)

	Commitments To-Date (\$)	Commitments To-Date (% of Total)	Drawdowns in Q3 2013 (\$)	Drawdowns To-Date (\$)	Drawdowns To-Date (% of Total)
Acquisition	\$1,223,917	14.5%	\$0	\$1,223,917	14.6%
Clearance	\$0	0.0%	\$0	\$0	0.0%
Homeownership Land Banking Public Facilities / Economic Development	\$10,094 \$0 \$131,714	0.1% 0.0% 1.6%	\$0 \$0 \$0	\$10,094 \$0 \$131,714	0.1% 0.0% 1.6%
Residential New Construction	\$1,011,738	12.0%	\$308,398	\$1,011,738	12.0%
Residential Rehab	\$5,248,645	62.1%	\$0	\$5,248,645	62.5%
Other	\$822,224	9.7%	\$1,177	\$773,452	9.2%
Total	\$8,448,331	100%	\$309,575	\$8,399,560	100%



Current data as of 09-30-2013