

HUD NSP-1 Reporting



Fort Bend County, TX NSP-1 Grant Amount is \$2,796,177

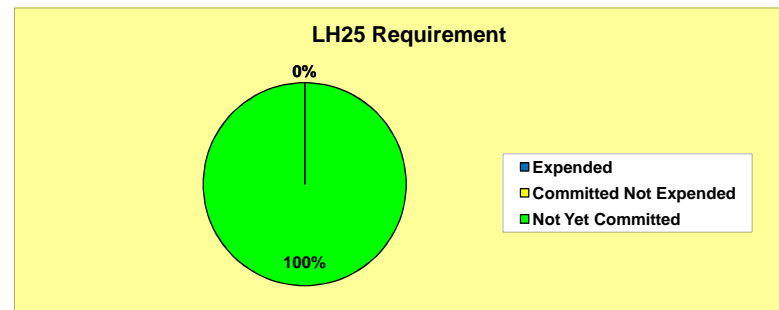
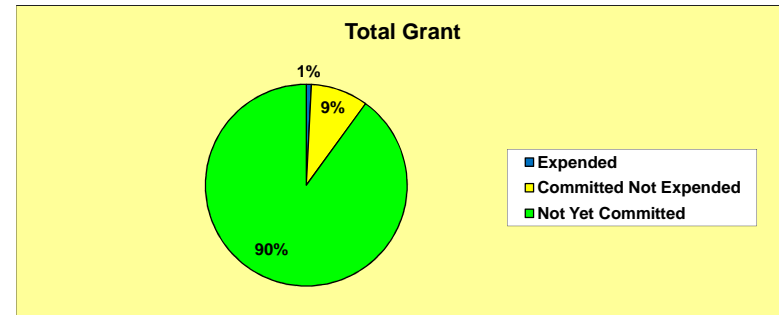
\$279,617 (10.0%) has been committed

\$22,581 (0.8%) has been expended

Mar 2010 Grantee Report - Fort Bend County, TX

Grant Number B-08-UN-48-0400
 HUD Region VI
 HUD FO Houston FO
 State Texas

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,796,177		\$699,044 *	
Cum. Commitments Through Mar As % of Total Amount	\$279,617 10.0%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$419,427		\$116,507	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$503,312		\$139,809	
As % of March Trend Goal	120.0%		120.0%	
Expenditures Through Mar As % of Total Amount	\$22,581 0.8%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

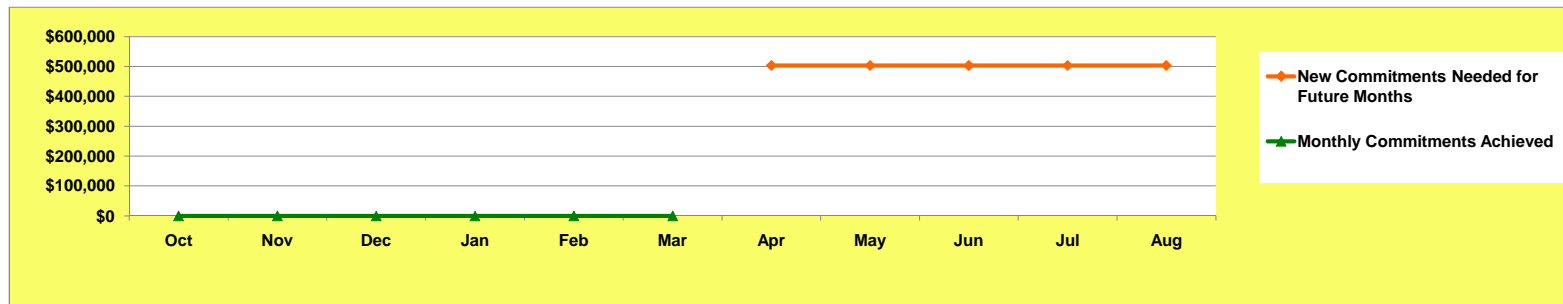


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Fort Bend County, TX committed zero during March and needs to average \$503,312 per month for April through August

Fort Bend County, TX Commitments Trend (Monthly Commitments)



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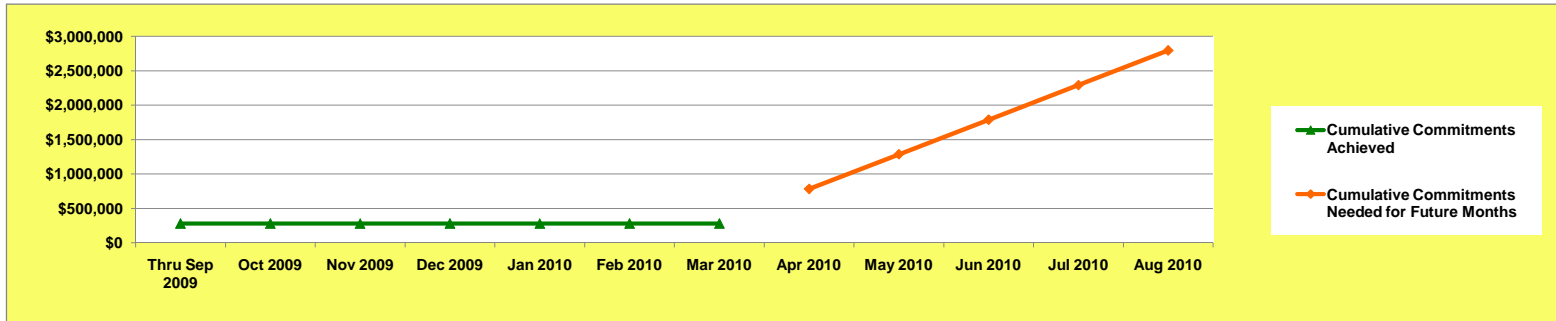


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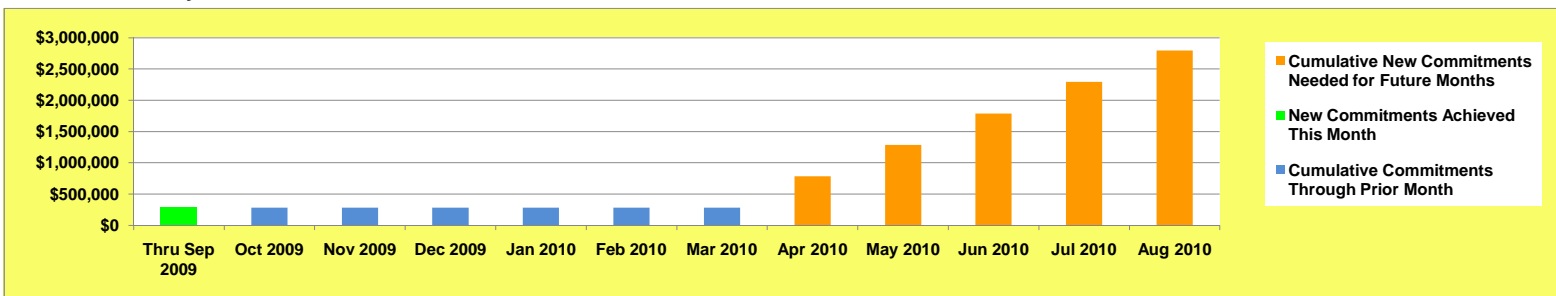
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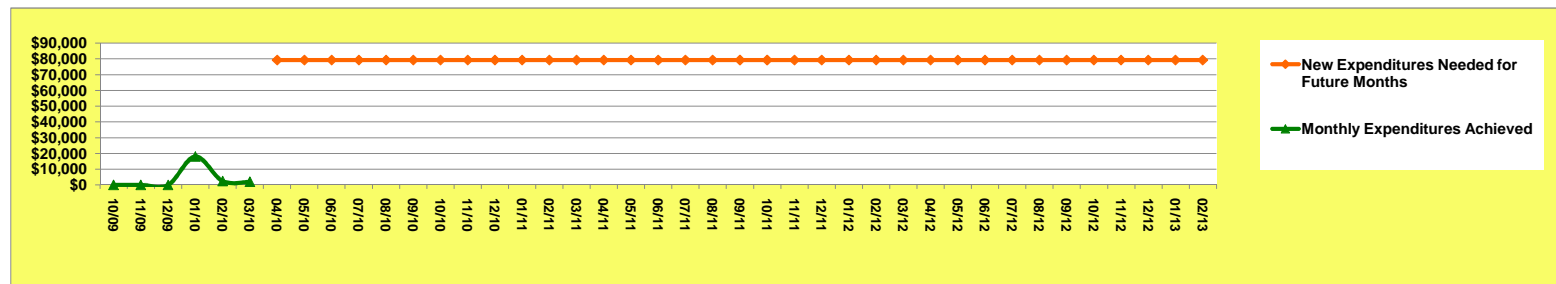
Fort Bend County, TX Commitments Trend (Cumulative Commitments)



Fort Bend County, TX Commitments Versus Total Grant Amount



Fort Bend County, TX Expenditures Trend (Monthly Expenditures)



Fort Bend County, TX expended \$2,025 during March and needs to average \$79,246 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Fort Bend County, TX

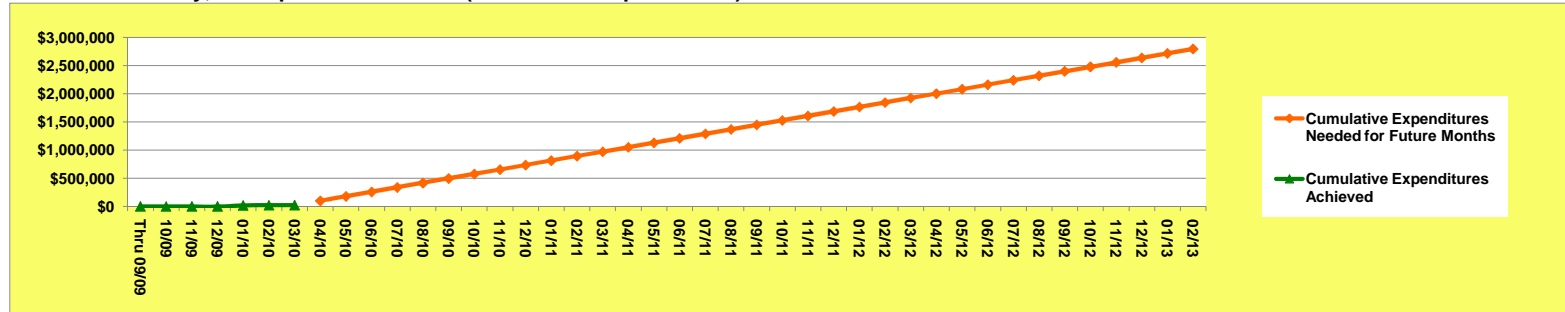


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Fort Bend County, TX Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Fort Bend County, TX (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	10	0	0.0%	↕	↕
Number of hholds / persons served	10	0	0.0%		
Performance for Grantee:			0.00%	0.81%	0.00
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Fort Bend County, TX NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	30.0%	0.0%
50% AMI to 80% AMI	70.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Fort Bend County, TX NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	10	0	10	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	10	0	10	0

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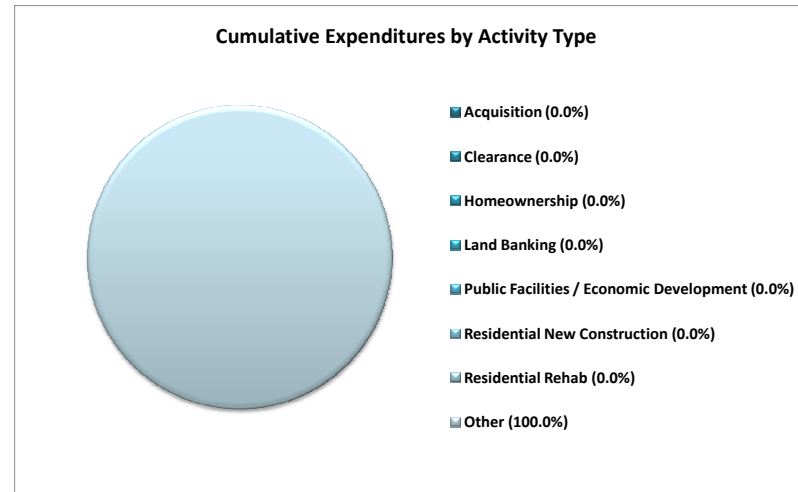
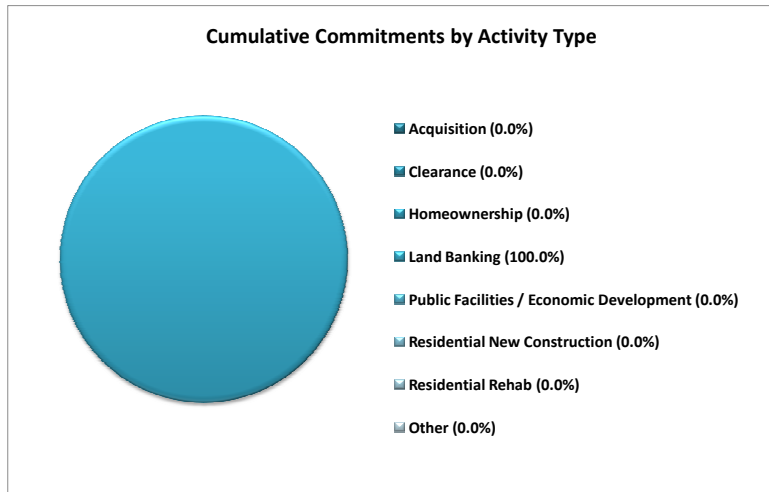
\$22,581 (0.8%) has been expended

Commitments by Activity Type for Fort Bend County, TX (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$279,617	100.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$279,617	100.0%

Expenditures by Activity Type for Fort Bend County, TX (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$22,581	100.0%
Cumulative Expenditures	\$22,581	100.0%



Fort Bend County, TX
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VI
 Houston FO
 Texas