

# HUD NSP-1 Reporting



Evansville, IN NSP-1 Grant Amount is \$3,605,204

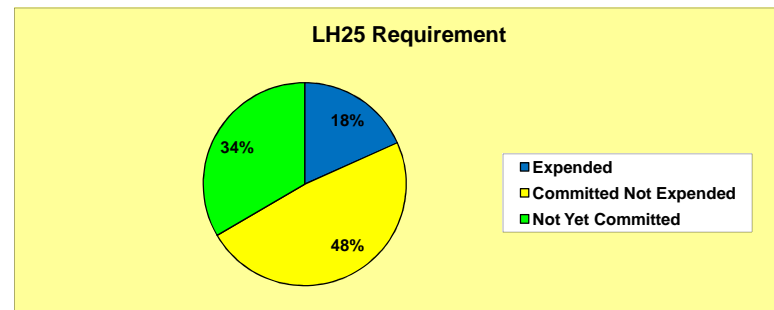
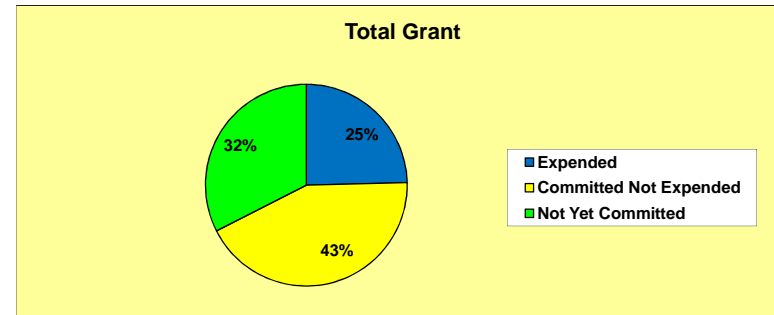
\$2,433,500 (67.5%) has been committed

\$887,213 (24.6%) has been expended

## Mar 2010 Grantee Report - Evansville, IN

Grant Number B-08-MN-18-0003  
 HUD Region V  
 HUD FO Indianapolis FO  
 State Indiana

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,605,204		\$901,301 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,433,500 67.5%	44.3%	\$600,000 66.6%	49.8%
Commitments During Mar	\$88,500		\$50,000	
Monthly Trend Goal for Mar**	\$210,034		\$58,550	
% of March Trend Goal Met	42.1%	77.9%	85.4%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$234,341 111.6%		\$60,260 102.9%	
Expenditures Through Mar As % of Total Amount	\$887,213 24.6%	19.1%	\$165,000 18.3%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

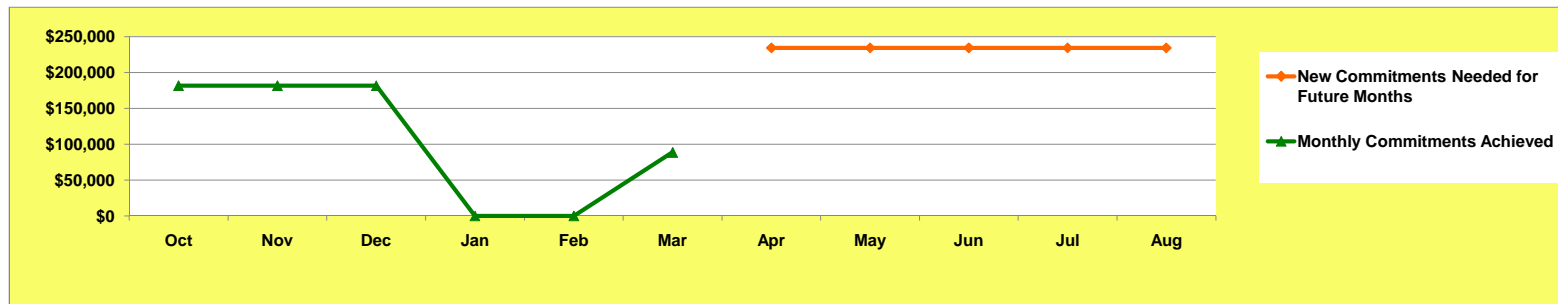


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Evansville, IN committed \$88,500 during March and needs to average \$234,341 per month for April through August**

Evansville, IN Commitments Trend (Monthly Commitments)



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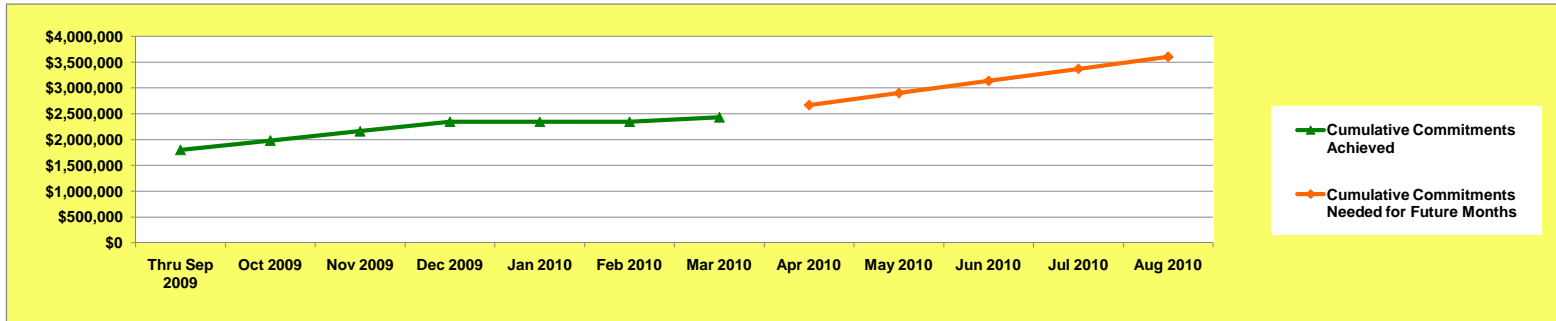


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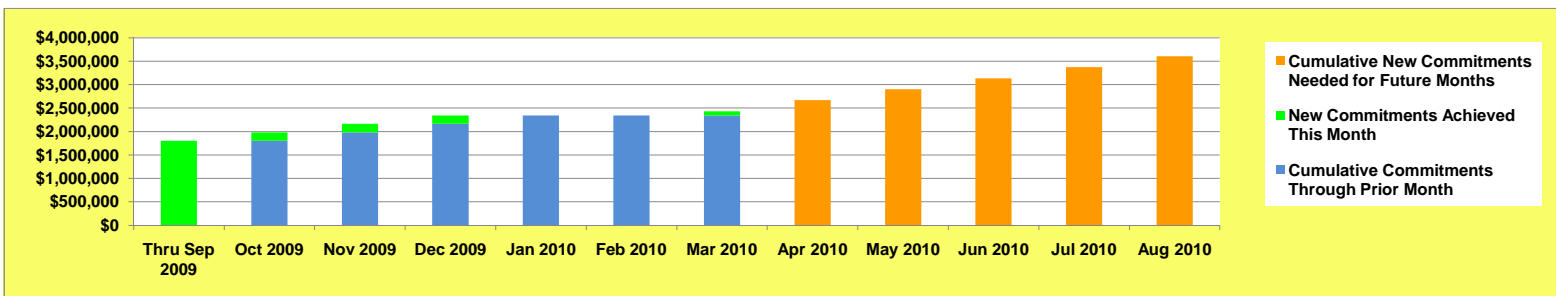
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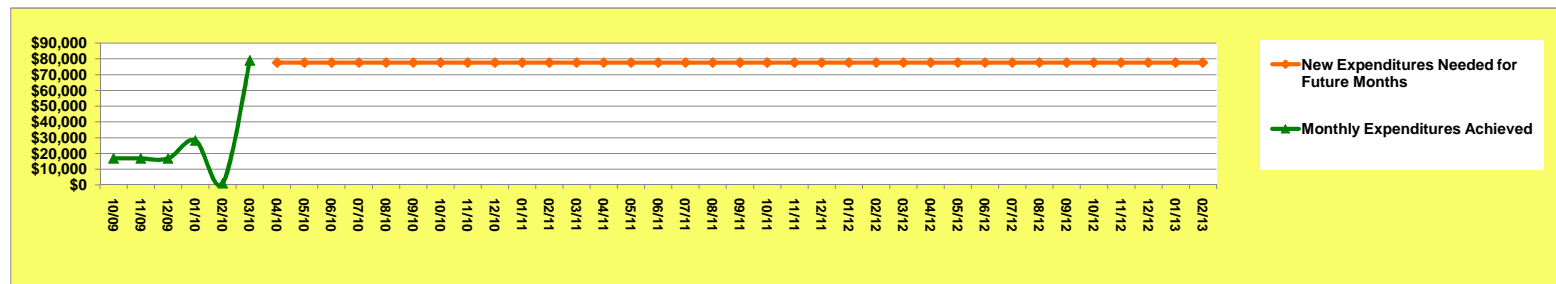
Evansville, IN Commitments Trend (Cumulative Commitments)



Evansville, IN Commitments Versus Total Grant Amount



Evansville, IN Expenditures Trend (Monthly Expenditures)



Evansville, IN expended \$78,964 during March and needs to average \$77,657 per month for April 2010 through February 2013

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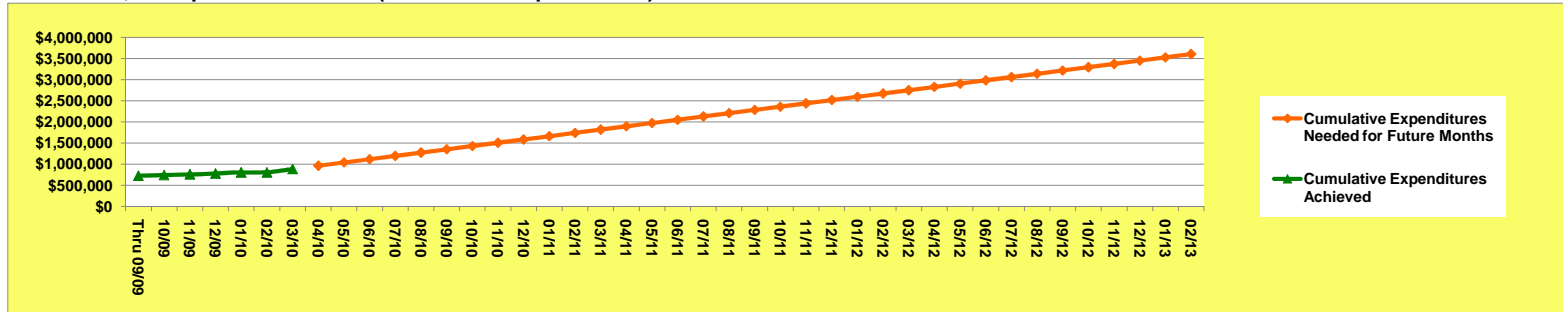


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Evansville, IN Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Evansville, IN (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	171	55	32.2%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	96	0	0.0%			
<b>Performance for Grantee:</b>			<b>16.08%</b>	<b>24.61%</b>	<b>0.65</b>	
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>	

Evansville, IN NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	75.0%	0.0%
50% AMI to 80% AMI	25.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Evansville, IN NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	22	21	35	0
Clearance	75	16	0	0
Homeownership	0	0	0	0
Land Banking	10	6	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	64	12	61	0
Other	0	0	0	0
<b>Total</b>	<b>171</b>	<b>55</b>	<b>96</b>	<b>0</b>

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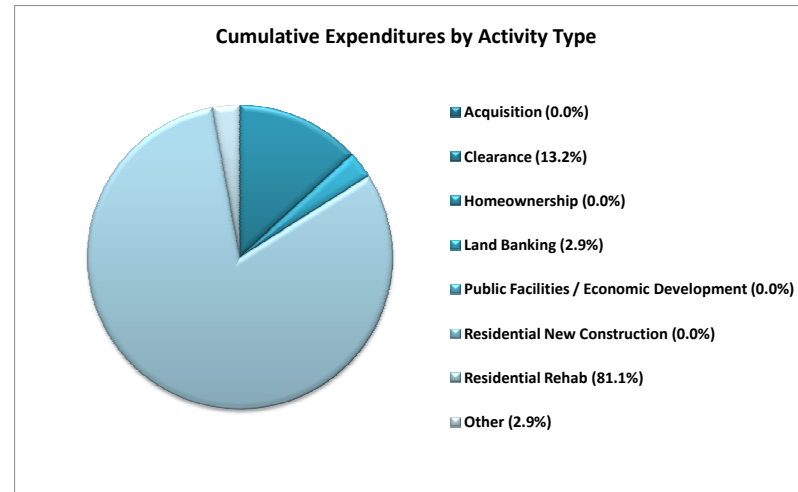
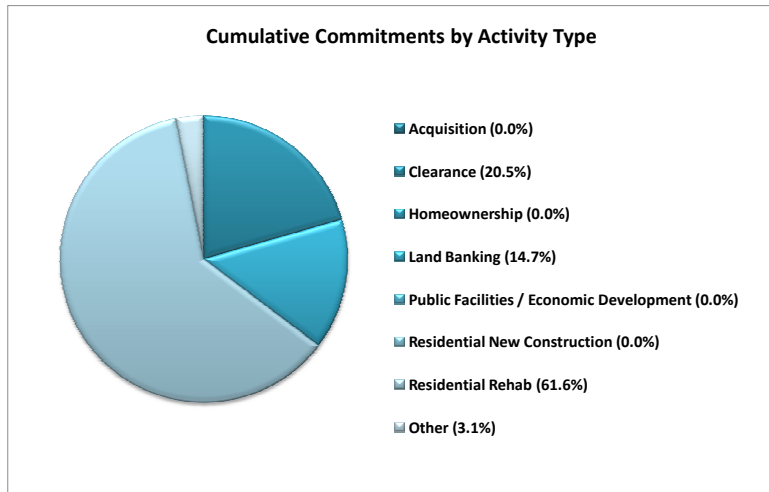
\$887,213 (24.6%) has been expended

## Commitments by Activity Type for Evansville, IN (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$500,000	20.5%
Homeownership	\$0	0.0%
Land Banking	\$358,500	14.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,500,000	61.6%
Other	\$75,000	3.1%
<b>Cumulative Commitments</b>	<b>\$2,433,500</b>	<b>100.0%</b>

## Expenditures by Activity Type for Evansville, IN (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$116,811	13.2%
Homeownership	\$0	0.0%
Land Banking	\$25,335	2.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$719,708	81.1%
Other	\$25,359	2.9%
<b>Cumulative Expenditures</b>	<b>\$887,213</b>	<b>100.0%</b>



Evansville, IN  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
Indianapolis FO  
Indiana