

HUD NSP-1 Reporting



Escambia County, FL NSP-1 Grant Amount is \$4,565,918

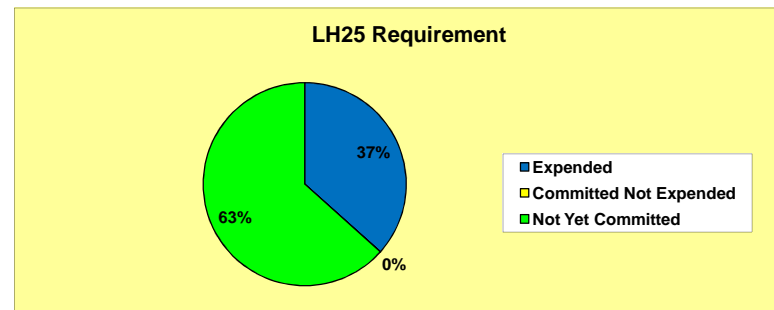
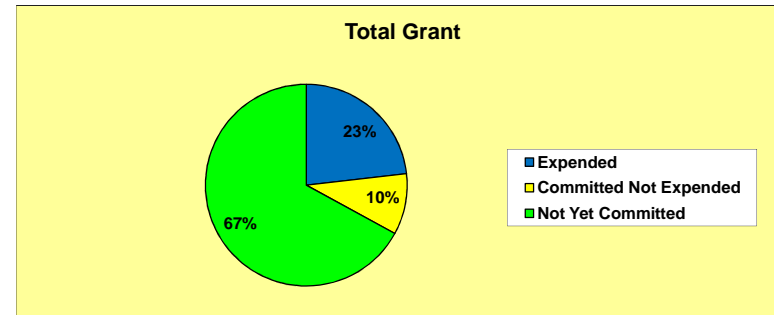
\$1,504,309 (32.9%) has been committed

\$1,057,763 (23.2%) has been expended

Mar 2010 Grantee Report - Escambia County, FL

Grant Number B-08-UN-12-0005
 HUD Region IV
 HUD FO Jacksonville FO
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$4,565,918		\$1,141,480 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,504,309 32.9%	44.3%	\$417,955 36.6%	49.8%
Commitments During Mar	\$157,800		\$0	
Monthly Trend Goal for Mar**	\$536,568		\$120,588	
% of March Trend Goal Met	29.4%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$612,322 114.1%		\$144,705 120.0%	
Expenditures Through Mar As % of Total Amount	\$1,057,763 23.2%	19.1%	\$417,955 36.6%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

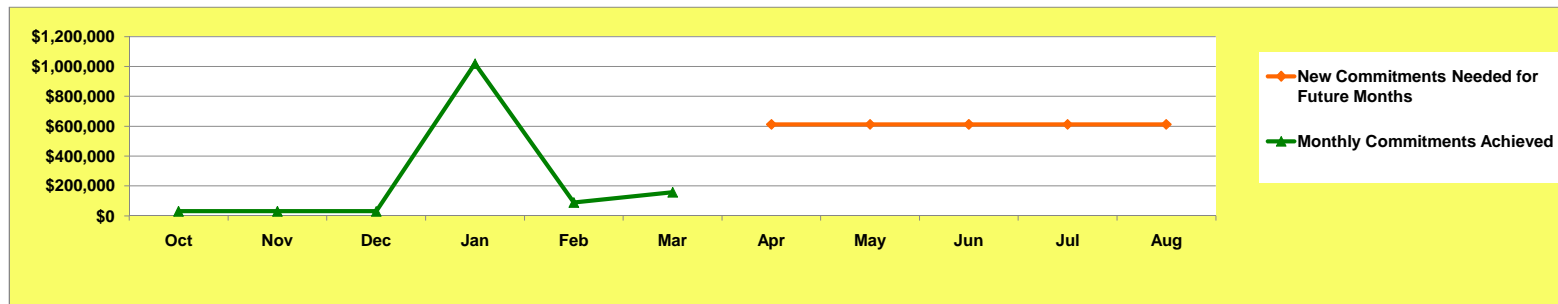


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Escambia County, FL committed \$157,800 during March and needs to average \$612,322 per month for April through August

Escambia County, FL Commitments Trend (Monthly Commitments)



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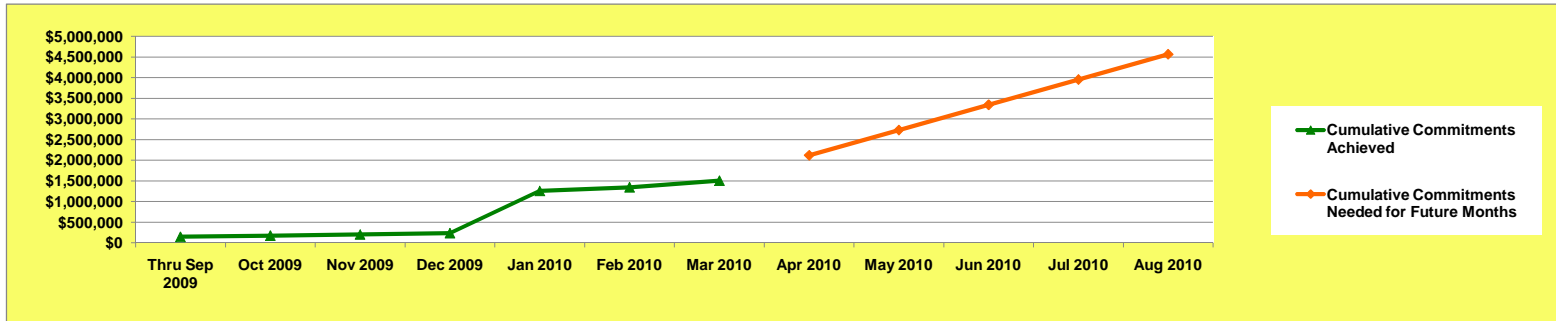


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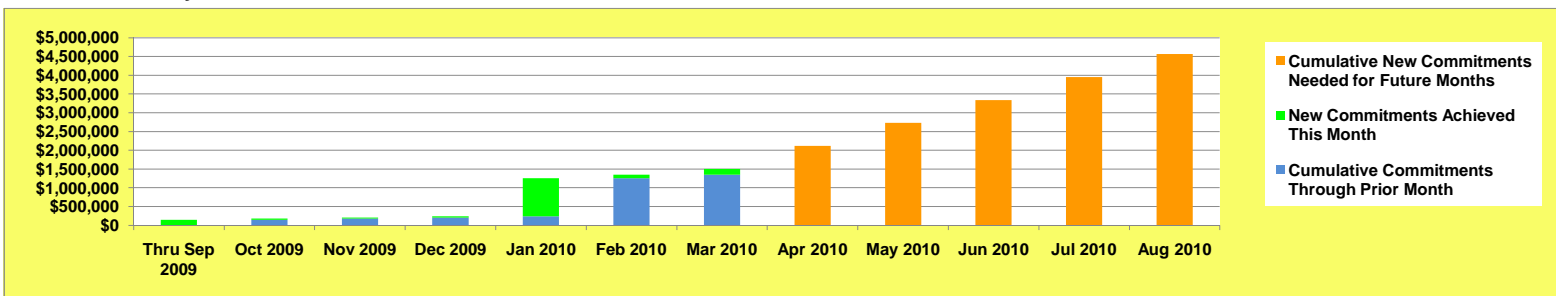
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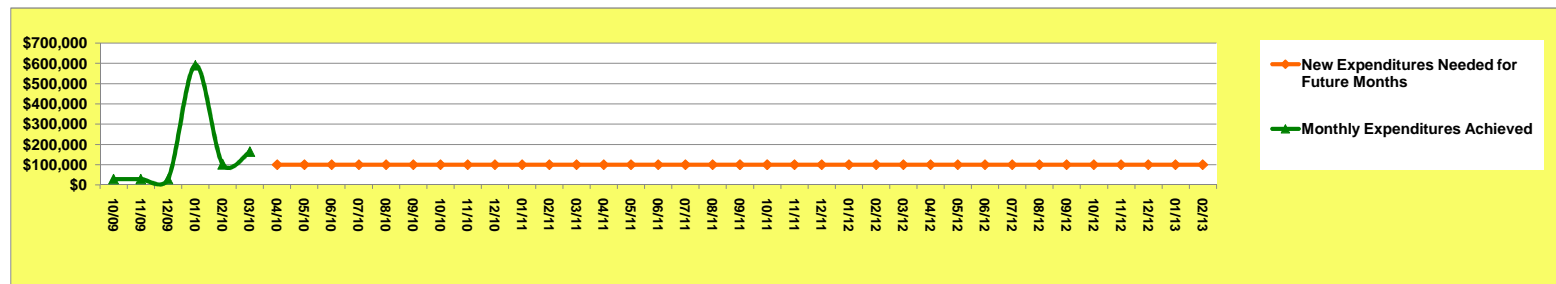
Escambia County, FL Commitments Trend (Cumulative Commitments)



Escambia County, FL Commitments Versus Total Grant Amount



Escambia County, FL Expenditures Trend (Monthly Expenditures)



Escambia County, FL expended \$165,142 during March and needs to average \$100,233 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Escambia County, FL

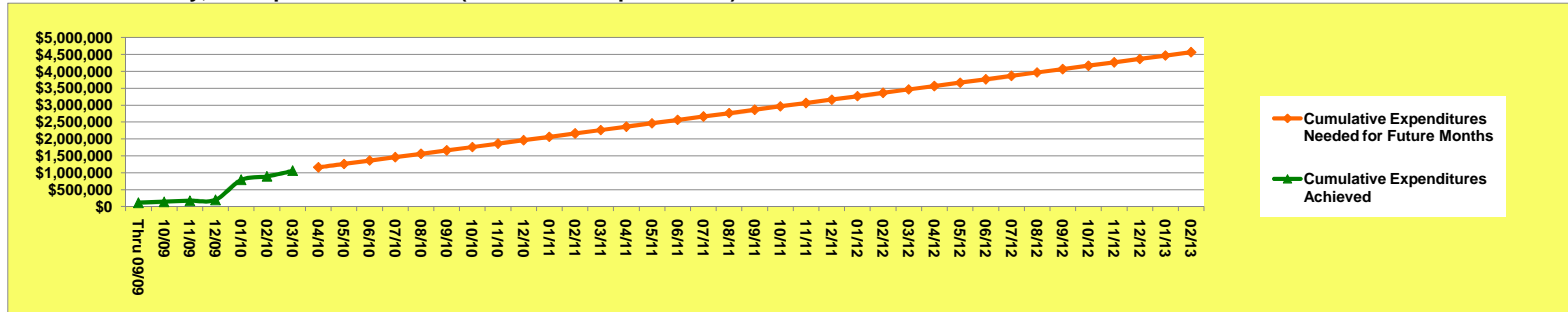


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Escambia County, FL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Escambia County, FL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	165	12	7.3%	↕	↕
Number of hholds / persons served	160	2	1.3%		
Performance for Grantee:			4.26%	23.17%	0.18
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Escambia County, FL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	30.0%	50.0%
50% AMI to 80% AMI	70.0%	50.0%
80% AMI to 120% AMI	0.0%	0.0%

Escambia County, FL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	60	9	80	0
Clearance	25	0	0	0
Homeownership	30	2	30	2
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	11	0	11	0
Residential Rehab	39	1	39	0
Other	0	0	0	0
Total	165	12	160	2

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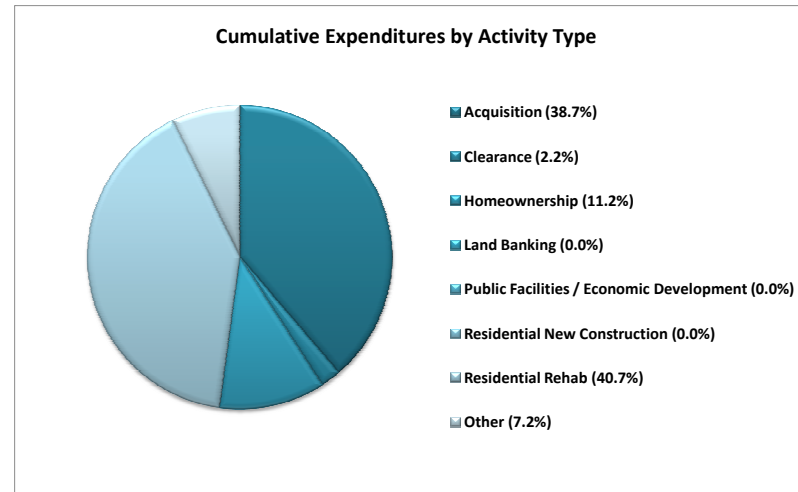
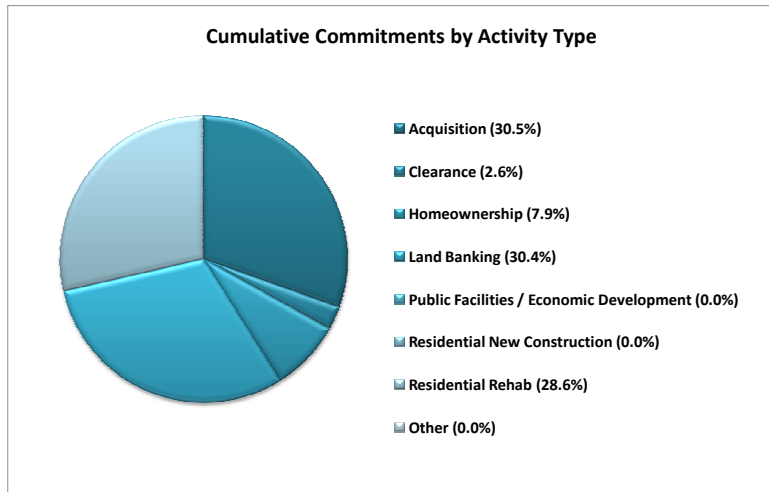
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Commitments by Activity Type for Escambia County, FL (Cumulative Through 04-02-10)

Acquisition	\$458,110	30.5%
Clearance	\$39,633	2.6%
Homeownership	\$119,550	7.9%
Land Banking	\$456,591	30.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$430,425	28.6%
Other	\$0	0.0%
Cumulative Commitments	\$1,504,309	100.0%

Expenditures by Activity Type for Escambia County, FL (Cumulative Through 04-02-10)

Acquisition	\$409,861	38.7%
Clearance	\$22,825	2.2%
Homeownership	\$118,550	11.2%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$430,425	40.7%
Other	\$76,102	7.2%
Cumulative Expenditures	\$1,057,763	100.0%



Escambia County, FL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Jacksonville FO
Florida