

# HUD NSP-1 Reporting



El Paso, TX NSP-1 Grant Amount is \$3,032,465

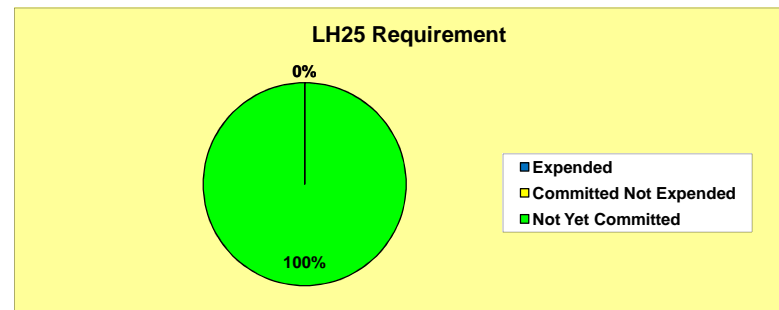
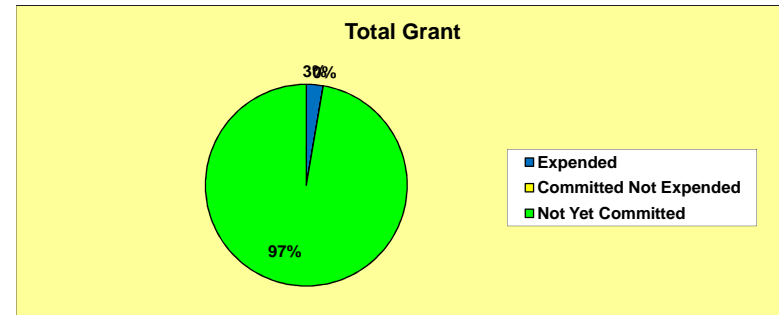
\$82,034 (2.7%) has been committed

\$82,034 (2.7%) has been expended

## Mar 2010 Grantee Report - El Paso, TX

Grant Number B-08-MN-48-0003  
 HUD Region VI  
 HUD FO Ft. Worth FO  
 State Texas

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,032,465		\$758,116 *	
Cum. Commitments Through Mar As % of Total Amount	\$82,034 2.7%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$7,393		\$0	
Monthly Trend Goal for Mar**	\$492,971		\$126,353	
% of March Trend Goal Met	1.5%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$590,086		\$151,623	
As % of March Trend Goal	119.7%		120.0%	
Expenditures Through Mar As % of Total Amount	\$82,034 2.7%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A	N/A

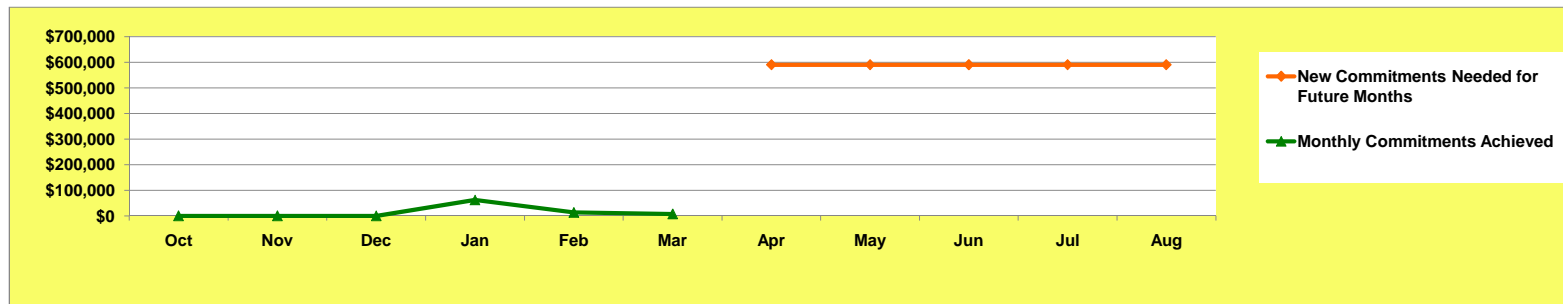


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**El Paso, TX committed \$7,393 during March and needs to average \$590,086 per month for April through August**

**El Paso, TX Commitments Trend (Monthly Commitments)**



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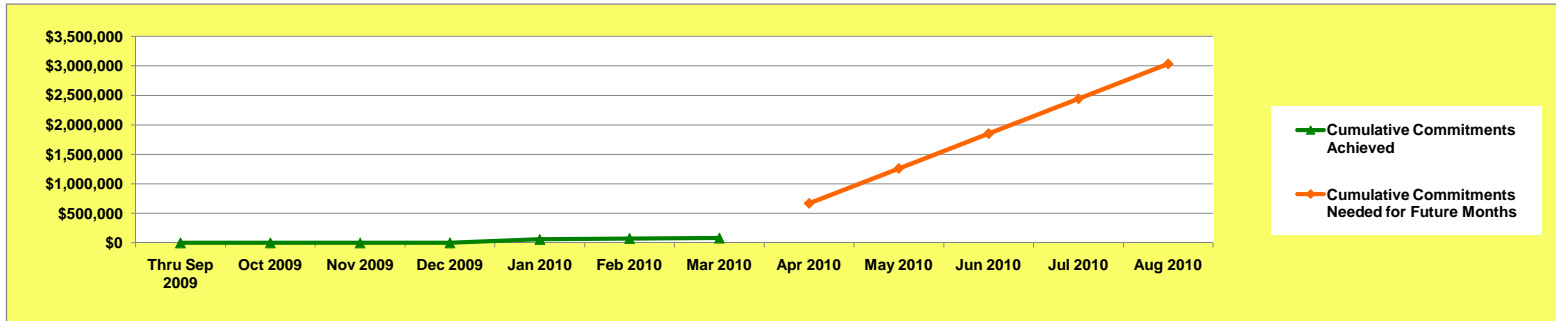


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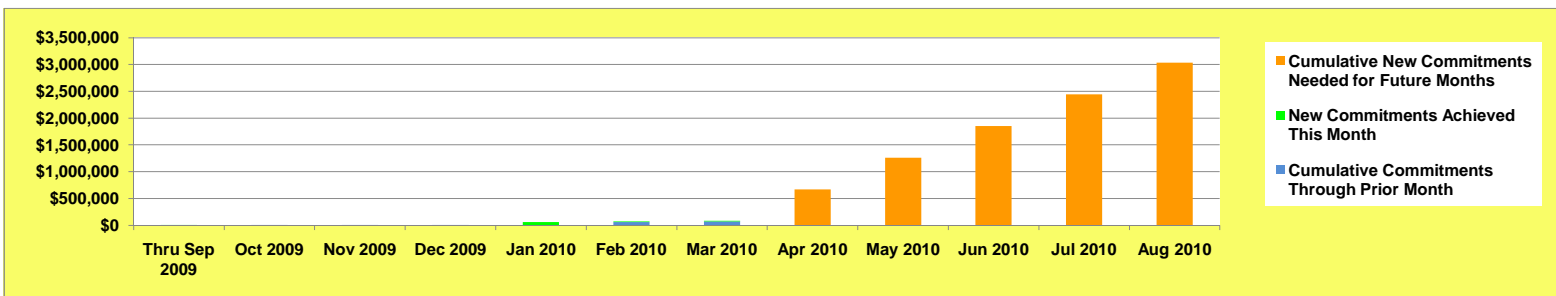
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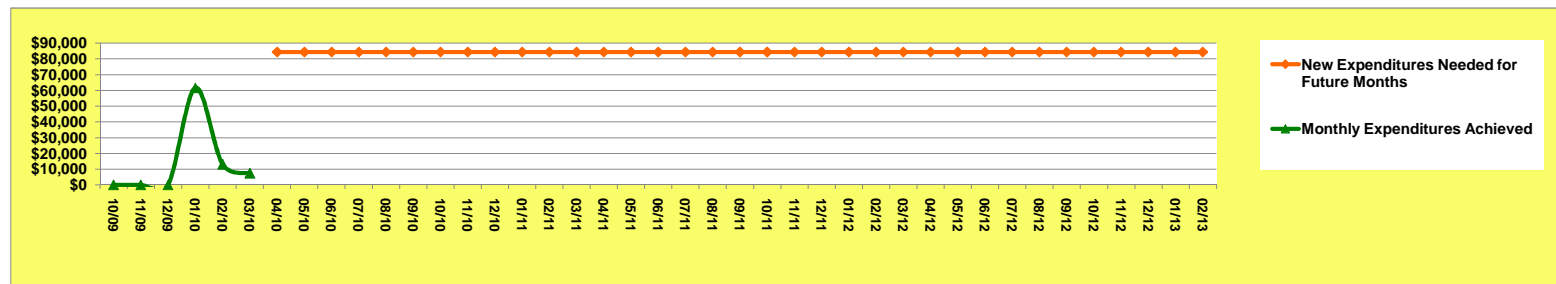
El Paso, TX Commitments Trend (Cumulative Commitments)



El Paso, TX Commitments Versus Total Grant Amount



El Paso, TX Expenditures Trend (Monthly Expenditures)



**El Paso, TX expended \$7,393 during March and needs to average \$84,298 per month for April 2010 through February 2013**

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - El Paso, TX

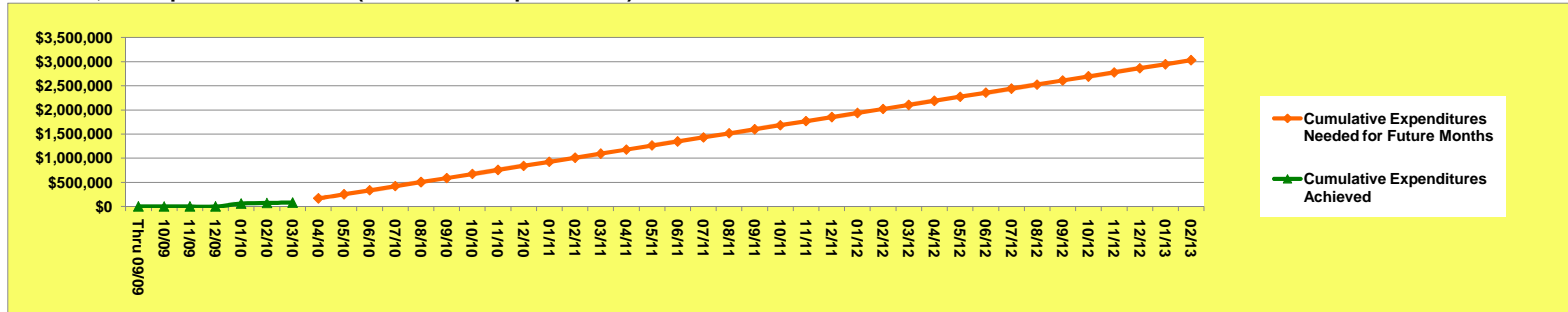


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\$82,034 (2.7%) has been committed

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El Paso, TX Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for El Paso, TX (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	44	0	0.0%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")  If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	31	0	0.0%			
<b>Performance for Grantee:</b>			<b>0.00%</b>	<b>2.71%</b>	<b>0.00</b>	
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Below</b>	<b>Below</b>	

**El Paso, TX NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	51.6%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	48.4%	0.0%

**El Paso, TX NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	19	0	0	0
Clearance	10	0	0	0
Homeownership	0	0	19	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	12	0
Residential Rehab	15	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>44</b>	<b>0</b>	<b>31</b>	<b>0</b>

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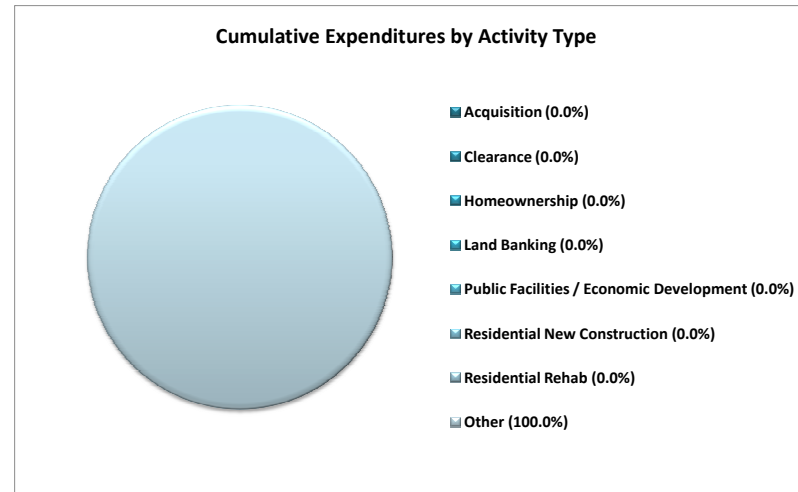
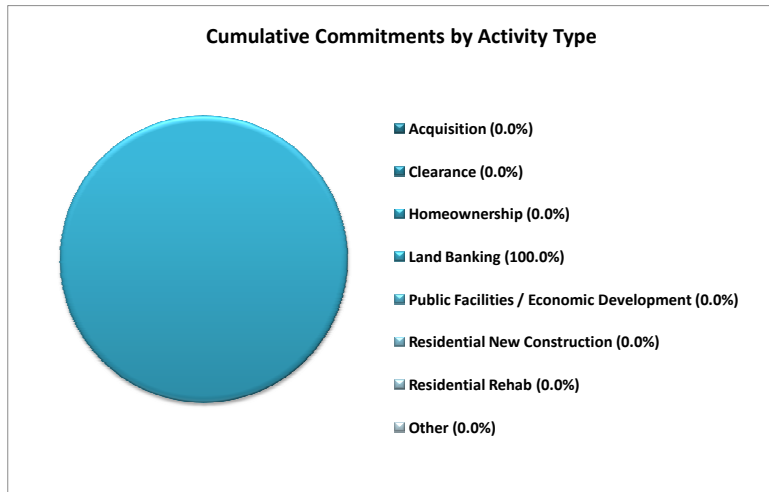
\$82,034 (2.7%) has been expended

## Commitments by Activity Type for El Paso, TX (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$82,034	100.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$82,034</b>	<b>100.0%</b>

## Expenditures by Activity Type for El Paso, TX (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$82,034	100.0%
<b>Cumulative Expenditures</b>	<b>\$82,034</b>	<b>100.0%</b>



El Paso, TX  
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VI  
 Ft. Worth FO  
 Texas