

# HUD NSP-1 Reporting



Elgin, IL NSP-1 Grant Amount is \$2,159,623

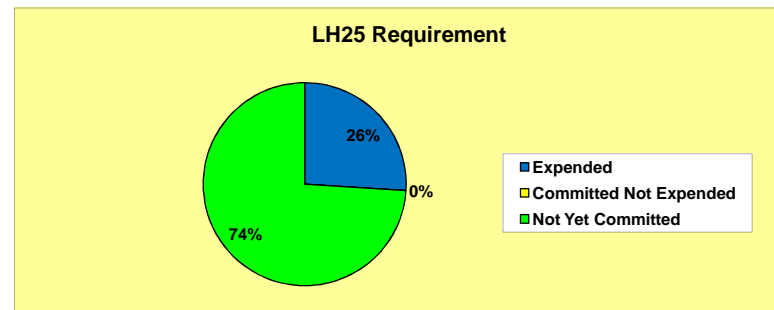
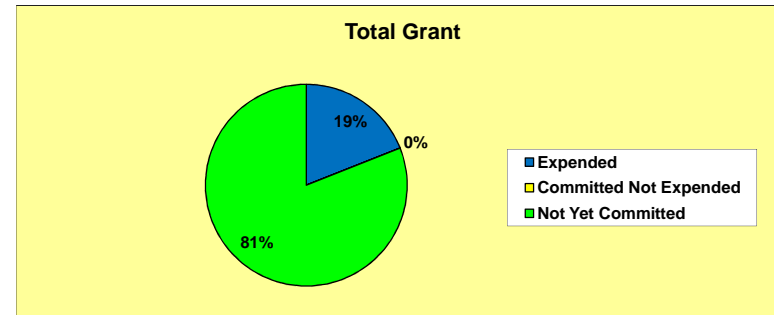
\$410,006 (19.0%) has been committed

\$410,006 (19.0%) has been expended

## Mar 2010 Grantee Report - Elgin, IL

Grant Number B-08-MN-17-0004  
 HUD Region V  
 HUD FO Chicago FO  
 State Illinois

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,159,623		\$539,906 *	
Cum. Commitments Through Mar As % of Total Amount	\$410,006 19.0%	44.3%	\$140,493 26.0%	49.8%
Commitments During Mar	\$15,099		\$750	
Monthly Trend Goal for Mar**	\$294,119		\$66,694	
% of March Trend Goal Met	5.1%	77.9%	1.1%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$349,923 119.0%		\$79,883 119.8%	
Expenditures Through Mar As % of Total Amount	\$410,006 19.0%	19.1%	\$140,493 26.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

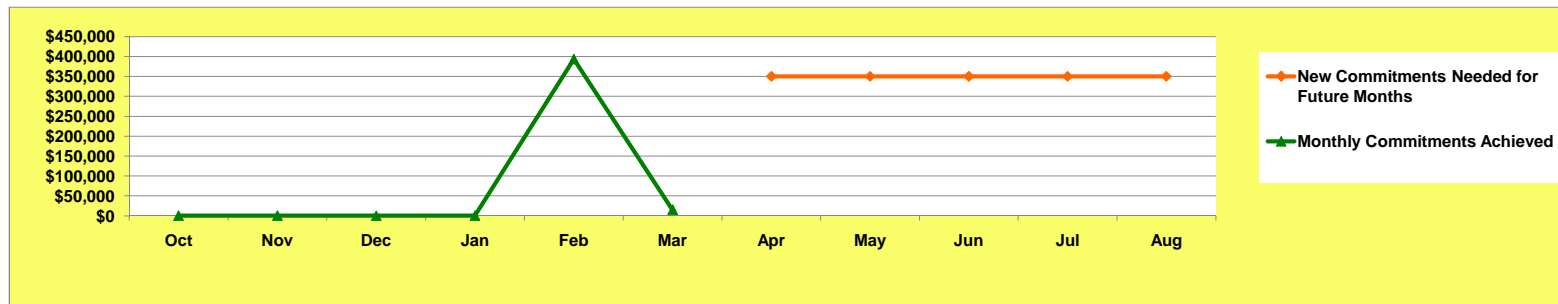


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Elgin, IL committed \$15,099 during March and needs to average \$349,923 per month for April through August**

### Elgin, IL Commitments Trend (Monthly Commitments)



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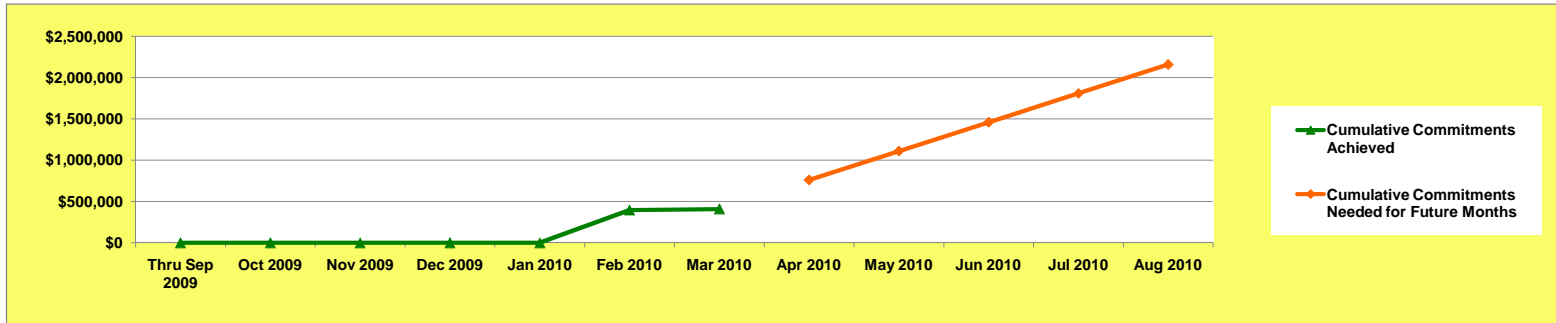


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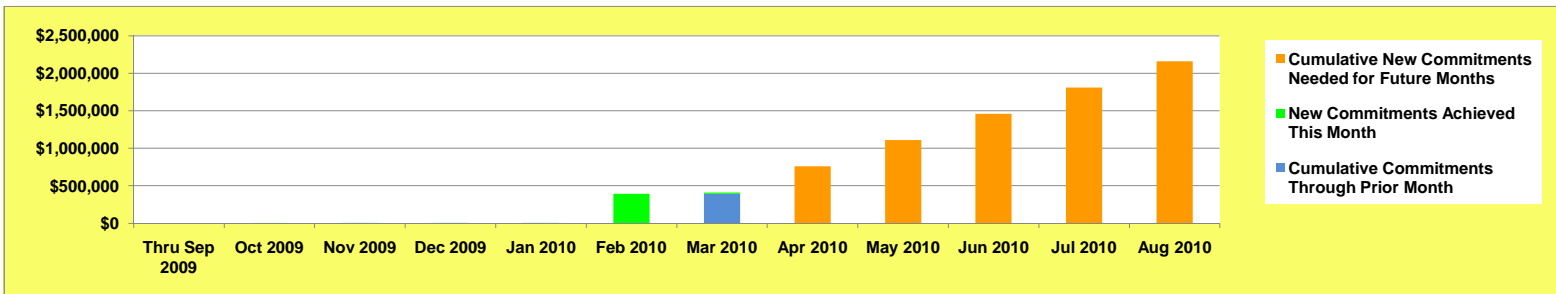
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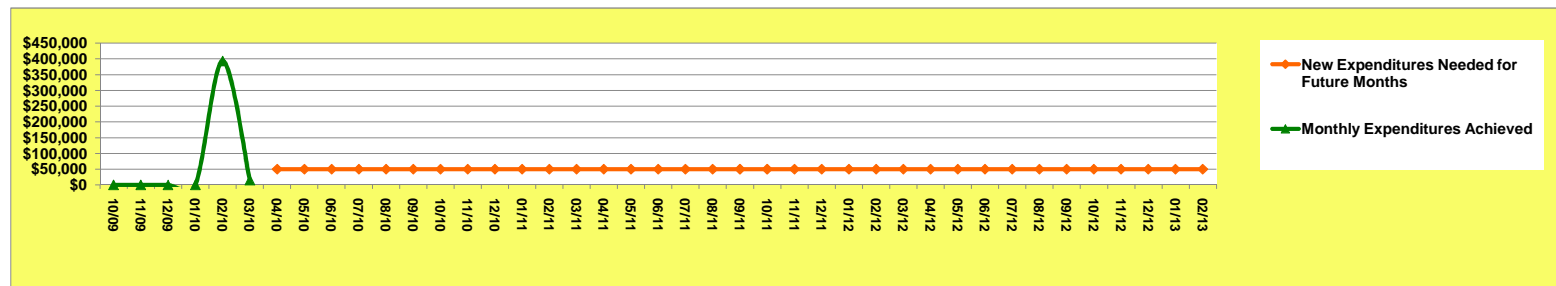
**Elgin, IL Commitments Trend (Cumulative Commitments)**



**Elgin, IL Commitments Versus Total Grant Amount**



**Elgin, IL Expenditures Trend (Monthly Expenditures)**



**Elgin, IL expended \$15,099 during March and needs to average \$49,989 per month for April 2010 through February 2013**

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Elgin, IL

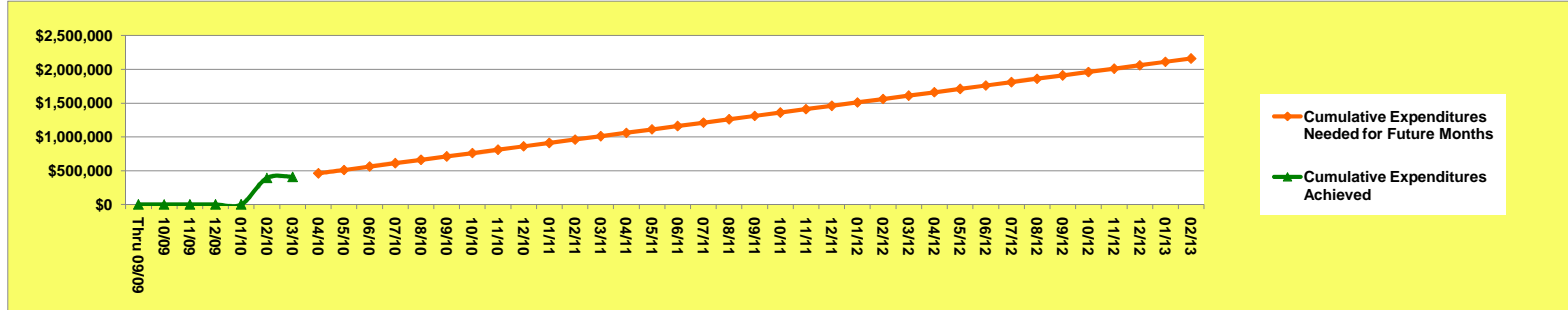


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Elgin, IL Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Elgin, IL (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	15	0	0.0%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")  If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	0	0	0.0%			
<b>Performance for Grantee:</b>			<b>0.00%</b>	<b>18.99%</b>	<b>0.00</b>	
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Below</b>	<b>Below</b>	

**Elgin, IL NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

**Elgin, IL NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	15	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>

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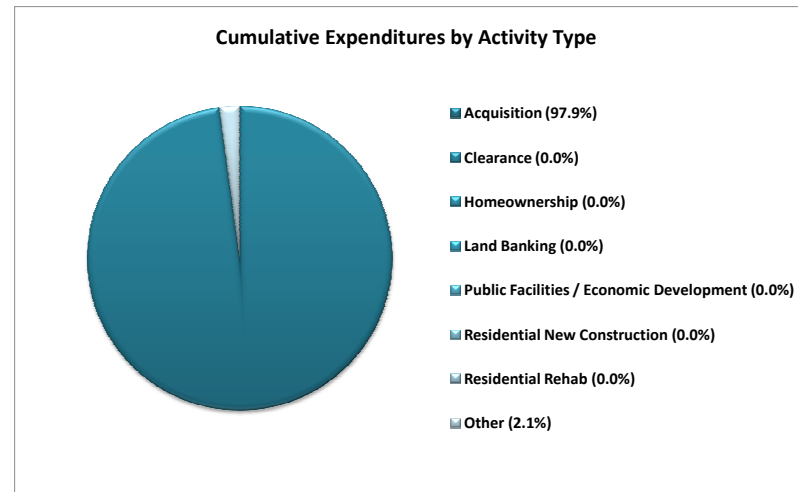
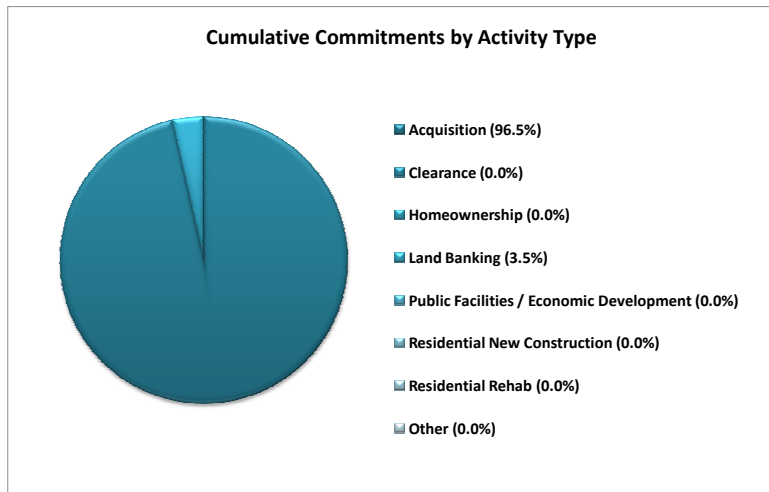
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## Commitments by Activity Type for Elgin, IL (Cumulative Through 04-02-10)

Acquisition	\$395,732	96.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$14,274	3.5%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$410,006</b>	<b>100.0%</b>

## Expenditures by Activity Type for Elgin, IL (Cumulative Through 04-02-10)

Acquisition	\$394,832	97.9%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$8,606	2.1%
<b>Cumulative Expenditures</b>	<b>\$403,438</b>	<b>100.0%</b>



Elgin, IL  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
Chicago FO  
Illinois