

HUD NSP-1 Reporting



DuPage County , IL NSP-1 Grant Amount is \$5,176,438

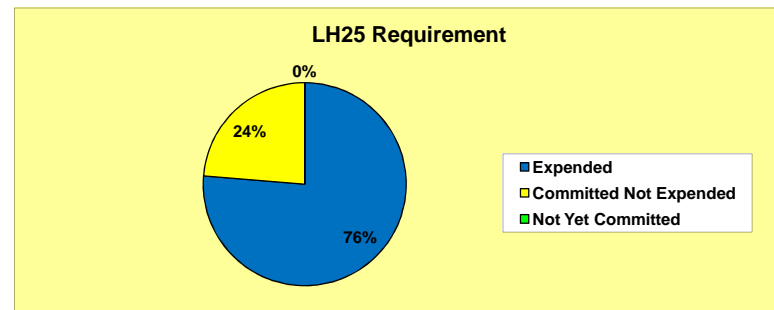
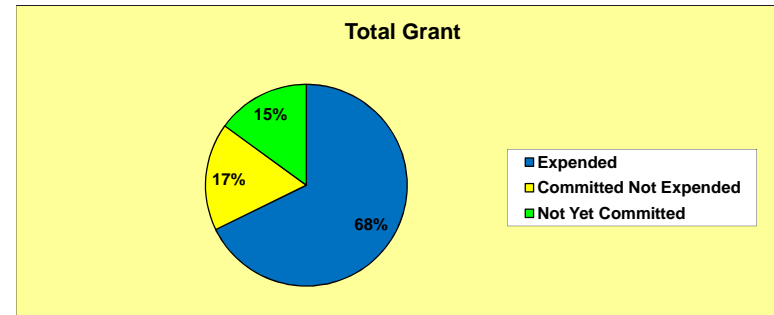
\$4,400,000 (85.0%) has been committed

\$3,506,973 (67.7%) has been expended

Mar 2010 Grantee Report - DuPage County , IL

Grant Number B-08-UN-17-0002
 HUD Region V
 HUD FO Chicago FO
 State Illinois

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,176,438		\$1,294,110 *	
Cum. Commitments Through Mar As % of Total Amount	\$4,400,000 85.0%	44.3%	\$1,300,000 100.5%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$129,406		\$0	
% of March Trend Goal Met	0.0%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug**	\$155,288		\$0	
As % of March Trend Goal	120.0%		N/A	
Expenditures Through Mar As % of Total Amount	\$3,506,973 67.7%	19.1%	\$987,221 76.3%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A	N/A

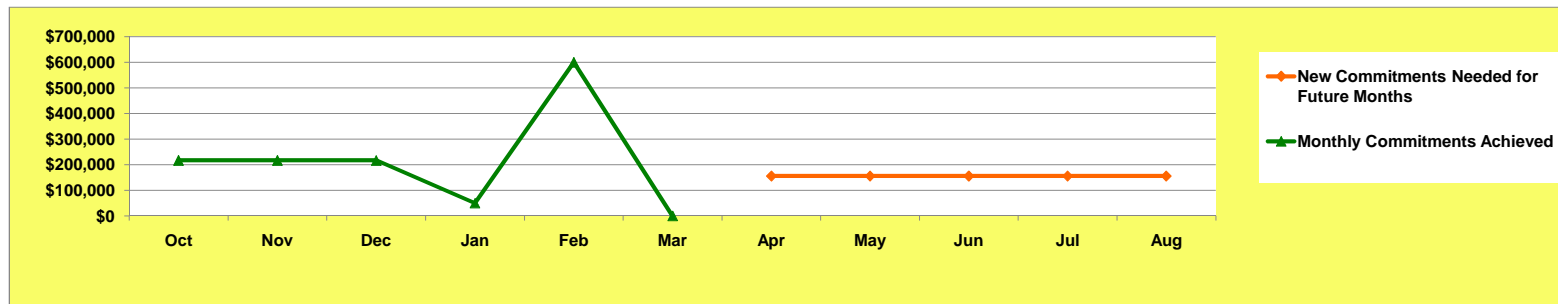


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

DuPage County , IL committed zero during March and needs to average \$155,288 per month for April through August

DuPage County , IL Commitments Trend (Monthly Commitments)



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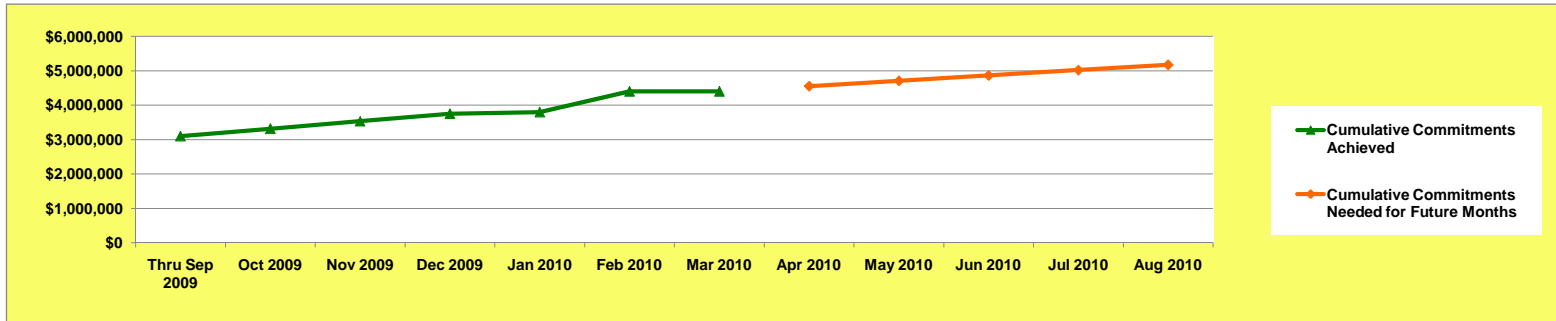


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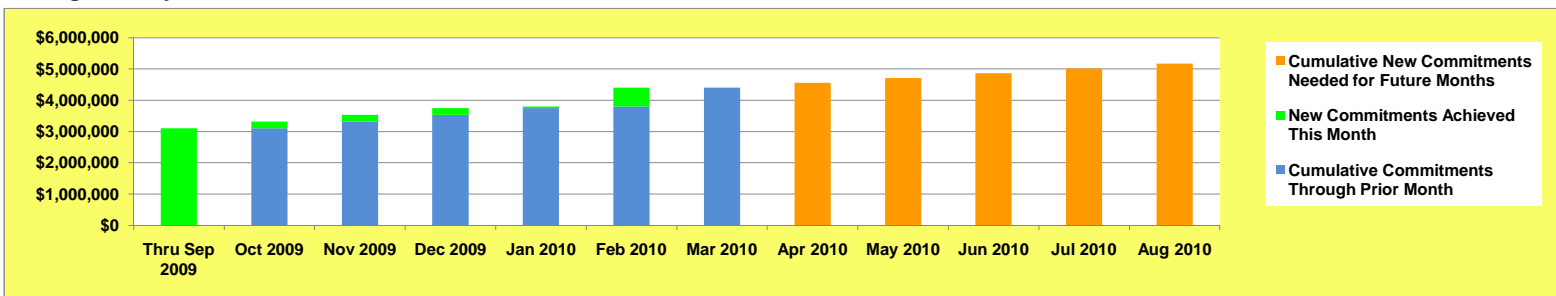
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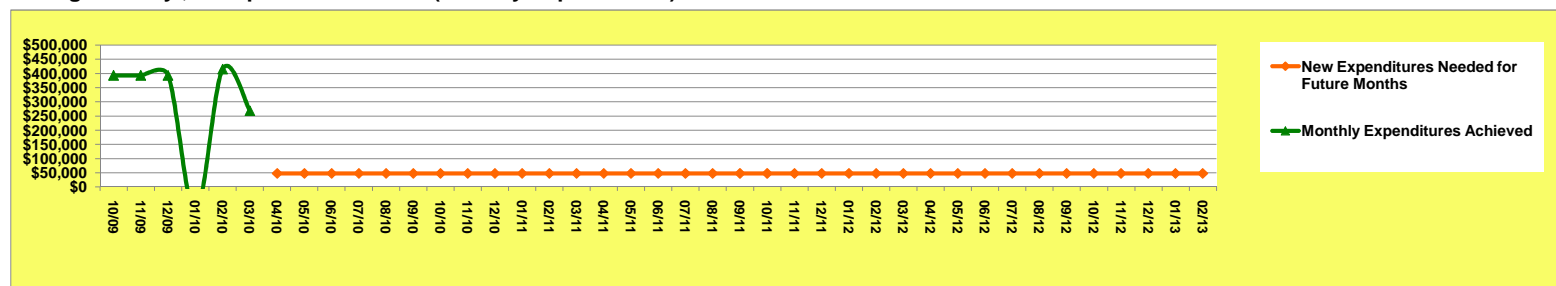
DuPage County , IL Commitments Trend (Cumulative Commitments)



DuPage County , IL Commitments Versus Total Grant Amount



DuPage County , IL Expenditures Trend (Monthly Expenditures)



DuPage County , IL expended \$268,575 during March and needs to average \$47,699 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - DuPage County , IL

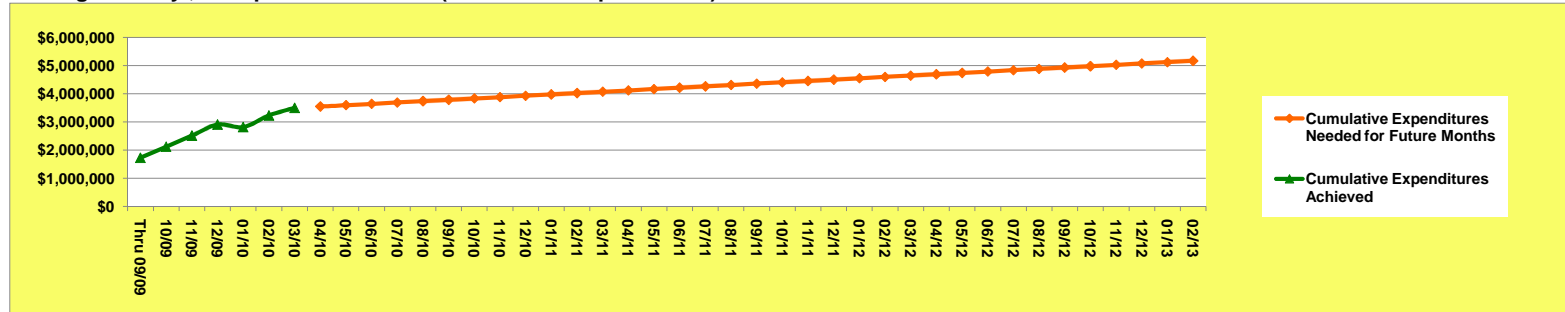


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DuPage County , IL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for DuPage County , IL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	95	37	38.9%	↕	↕
Number of hholds / persons served	41	4	9.8%		
Performance for Grantee:			24.35%	67.75%	0.36
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

DuPage County , IL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	29.3%	75.0%
50% AMI to 80% AMI	70.7%	25.0%
80% AMI to 120% AMI	0.0%	0.0%

DuPage County , IL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	54	29	18	4
Clearance	0	0	0	0
Homeownership	5	0	5	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	36	8	18	0
Other	0	0	0	0
Total	95	37	41	4

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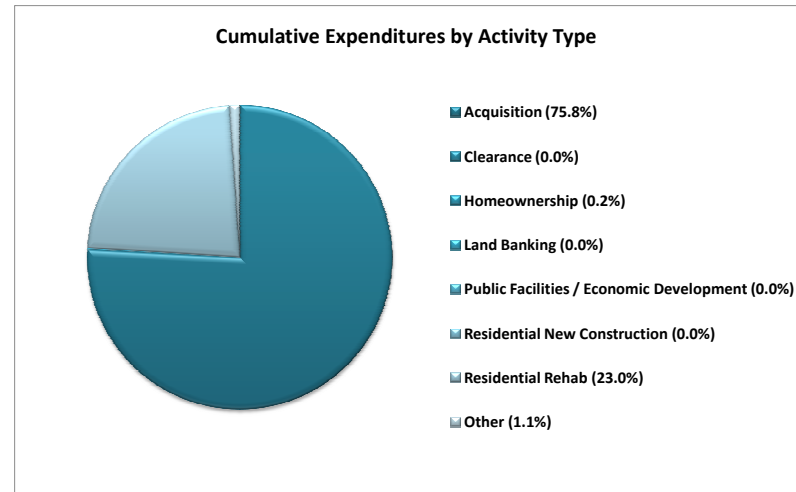
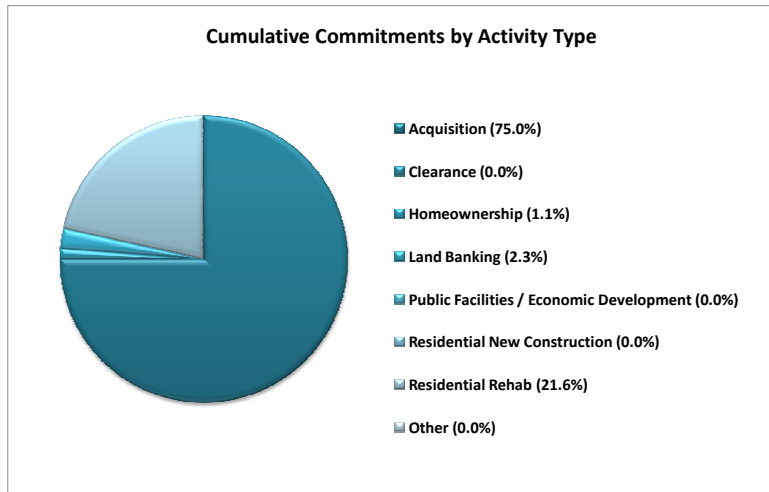
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Commitments by Activity Type for DuPage County , IL (Cumulative Through 04-02-10)

Acquisition	\$3,300,000	75.0%
Clearance	\$0	0.0%
Homeownership	\$50,000	1.1%
Land Banking	\$100,000	2.3%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$950,000	21.6%
Other	\$0	0.0%
Cumulative Commitments	\$4,400,000	100.0%

Expenditures by Activity Type for DuPage County , IL (Cumulative Through 04-02-10)

Acquisition	\$2,658,122	75.8%
Clearance	\$0	0.0%
Homeownership	\$5,631	0.2%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$805,075	23.0%
Other	\$38,144	1.1%
Cumulative Expenditures	\$3,506,973	100.0%



DuPage County , IL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Chicago FO
Illinois