

HUD NSP-1 Reporting



Denver, CO NSP-1 Grant Amount is \$6,060,170

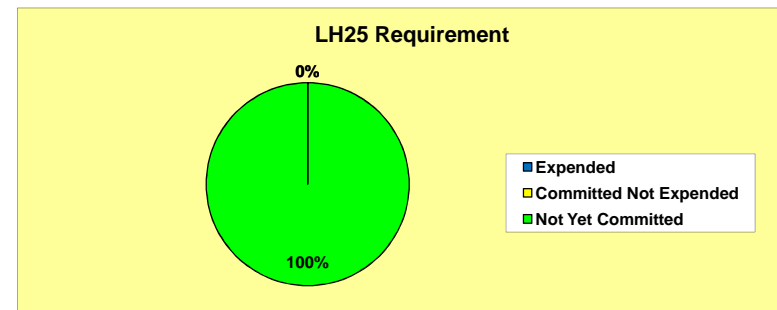
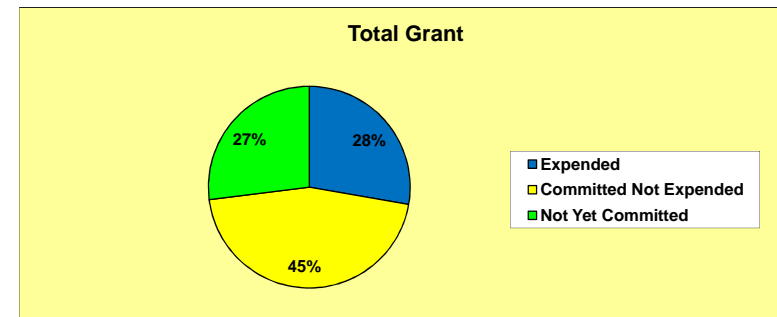
\$4,425,127 (73.0%) has been committed

\$1,680,478 (27.7%) has been expended

Mar 2010 Grantee Report - Denver, CO

Grant Number B-08-MN-08-0003
 HUD Region VIII
 HUD FO Denver FO
 State Colorado

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$6,060,170		\$1,515,043 *	
Cum. Commitments Through Mar As % of Total Amount	\$4,425,127 73.0%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$0		-\$1,515,043	
Monthly Trend Goal for Mar**	\$272,507		\$0	
% of March Trend Goal Met	0.0%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$327,009 120.0%		\$303,009 N/A	
Expenditures Through Mar As % of Total Amount	\$1,680,478 27.7%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A	N/A

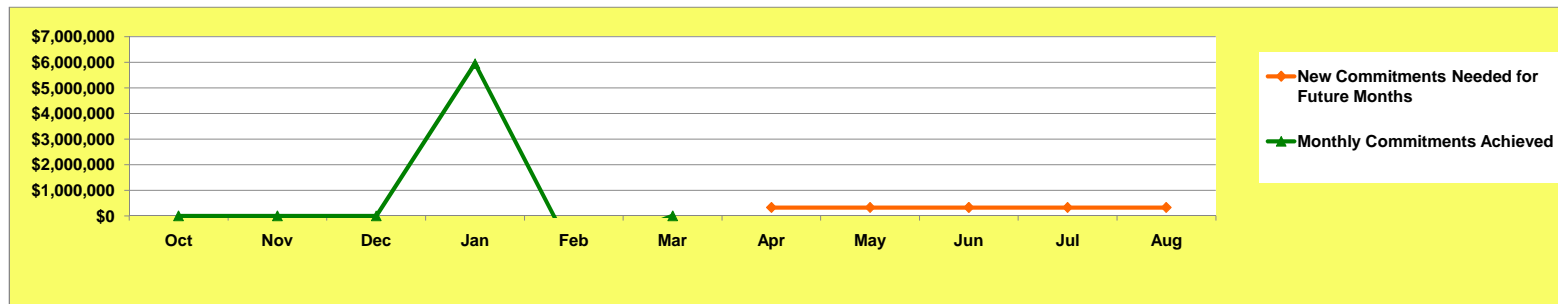


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Denver, CO committed zero during March and needs to average \$327,009 per month for April through August

Denver, CO Commitments Trend (Monthly Commitments)



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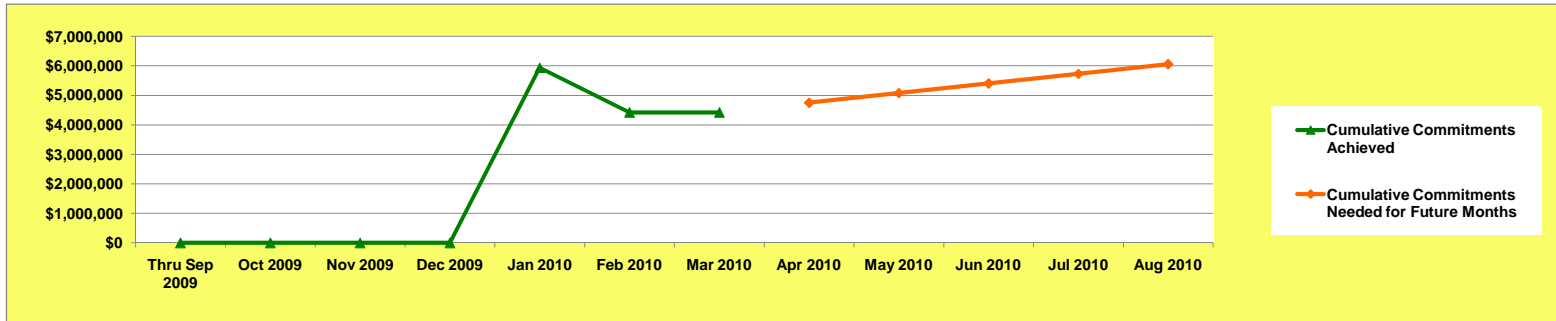


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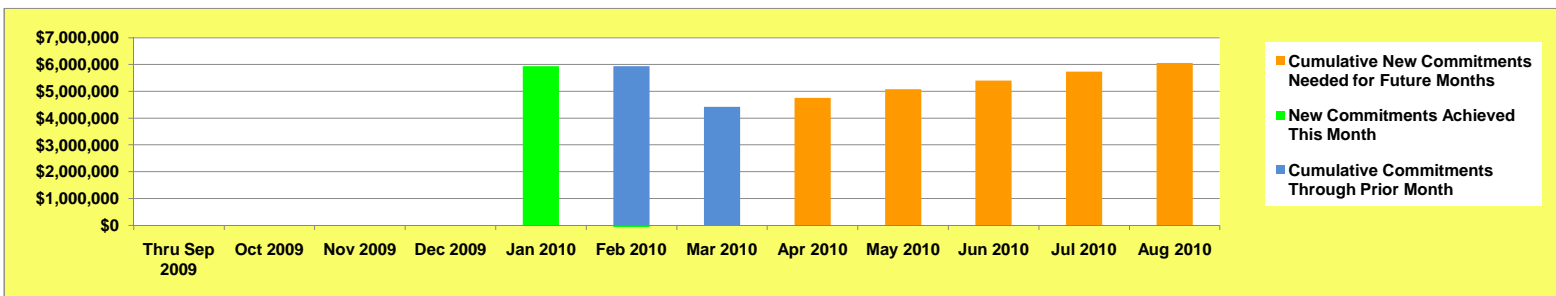
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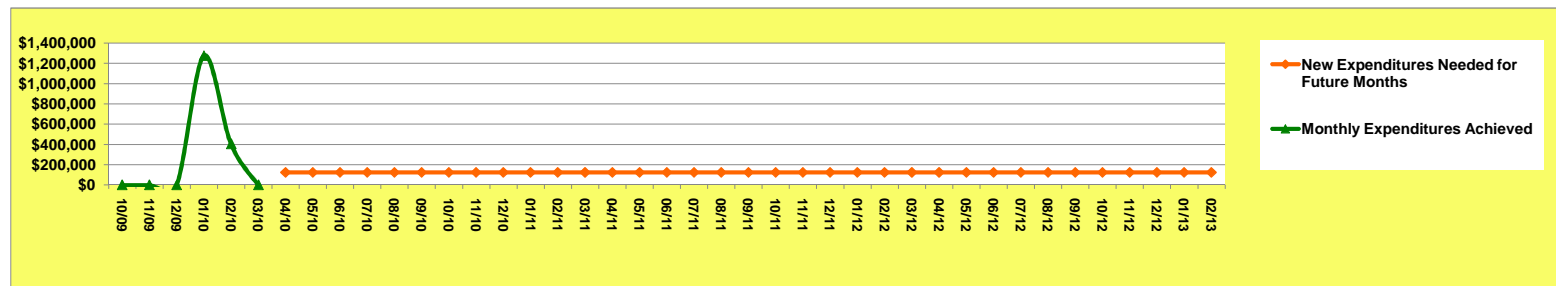
Denver, CO Commitments Trend (Cumulative Commitments)



Denver, CO Commitments Versus Total Grant Amount



Denver, CO Expenditures Trend (Monthly Expenditures)



Denver, CO expended zero during March and needs to average \$125,134 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Denver, CO

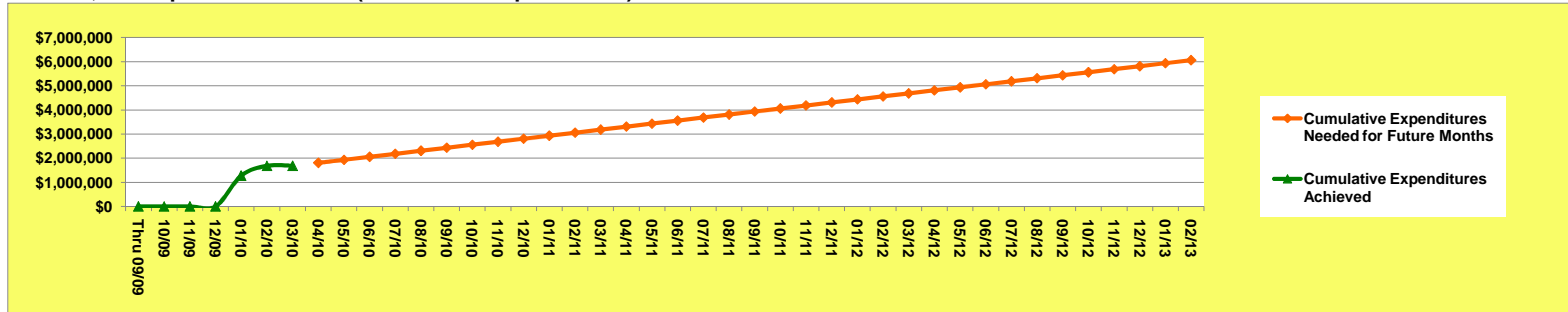


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Denver, CO Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Denver, CO (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	347	0	0.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	219	0	0.0%			
Performance for Grantee:			0.00%	27.73%	0.00	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Above	Below	

Denver, CO NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

Denver, CO NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	72	0	219	0
Land Banking	20	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	255	0	0	0
Other	0	0	0	0
Total	347	0	219	0

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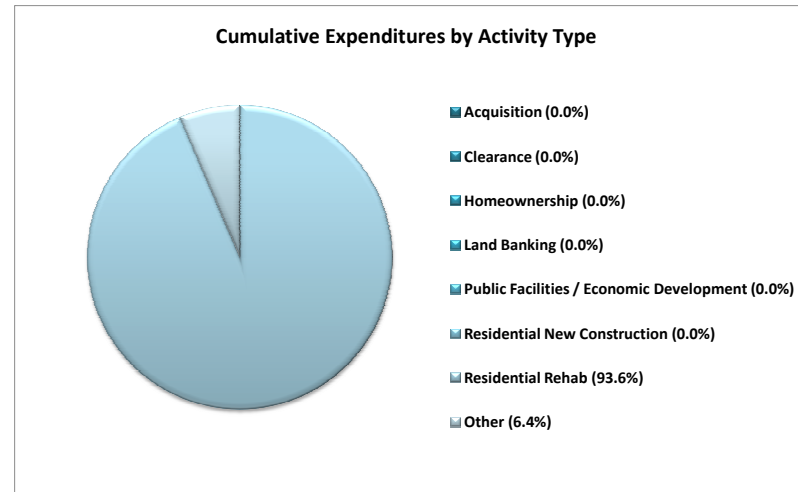
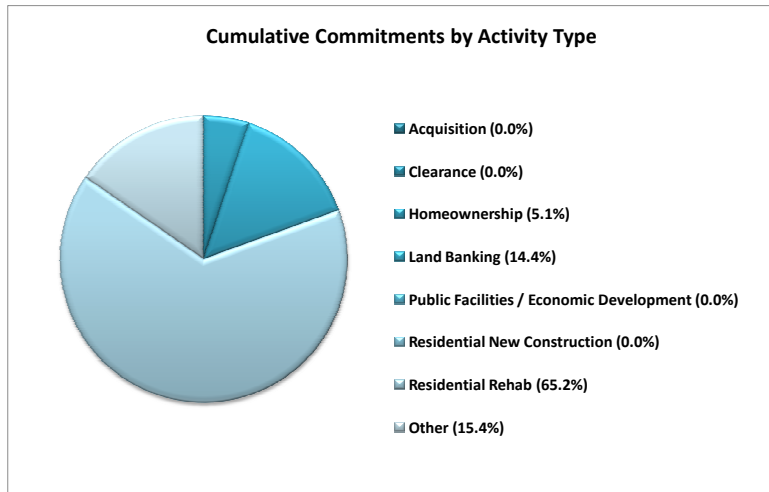
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Commitments by Activity Type for Denver, CO (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$225,000	5.1%
Land Banking	\$636,017	14.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,883,850	65.2%
Other	\$680,260	15.4%
Cumulative Commitments	\$4,425,127	100.0%

Expenditures by Activity Type for Denver, CO (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,573,218	93.6%
Other	\$107,260	6.4%
Cumulative Expenditures	\$1,680,478	100.0%



Denver, CO
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VIII
Denver FO
Colorado