

# HUD NSP-1 Reporting



Dayton, OH NSP-1 Grant Amount is \$5,582,902

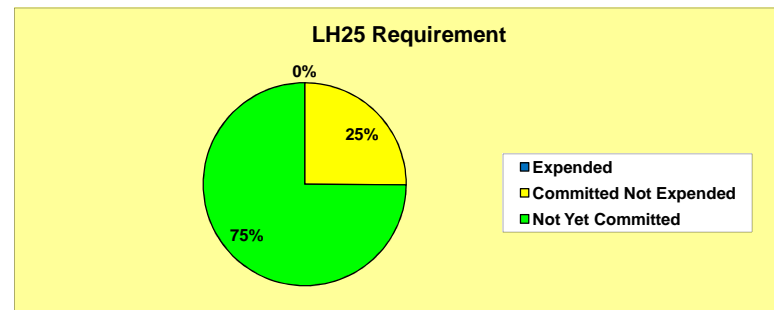
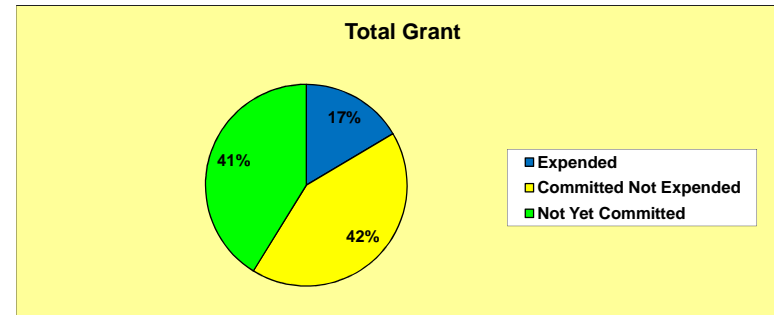
\$3,282,902 (58.8%) has been committed

\$918,806 (16.5%) has been expended

## Mar 2010 Grantee Report - Dayton, OH

Grant Number B-08-MN-39-0006  
 HUD Region V  
 HUD FO Columbus FO  
 State Ohio

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,582,902		\$1,395,726 *	
Cum. Commitments Through Mar As % of Total Amount	\$3,282,902 58.8%	44.3%	\$350,000 25.1%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar**	\$383,333		\$174,288	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$460,000		\$209,145	
As % of March Trend Goal	120.0%		120.0%	
Expenditures Through Mar As % of Total Amount	\$918,806 16.5%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

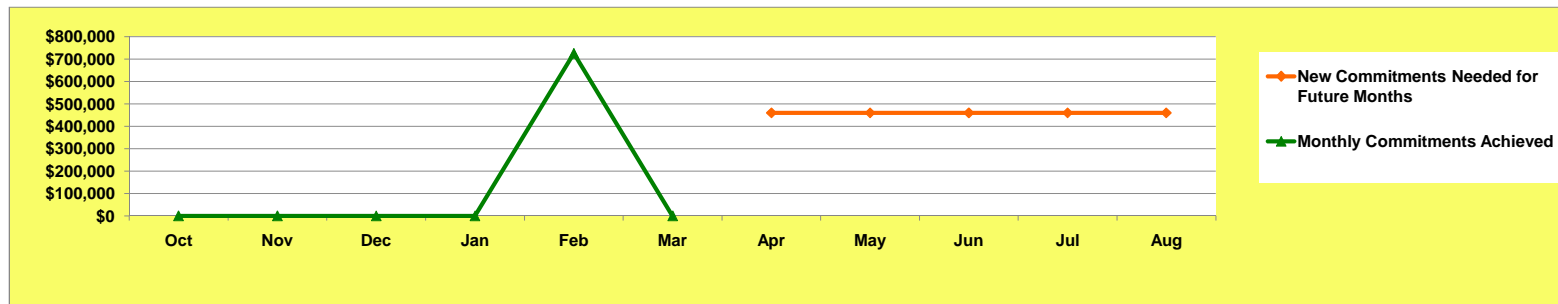


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Dayton, OH committed zero during March and needs to average \$460,000 per month for April through August**

Dayton, OH Commitments Trend (Monthly Commitments)



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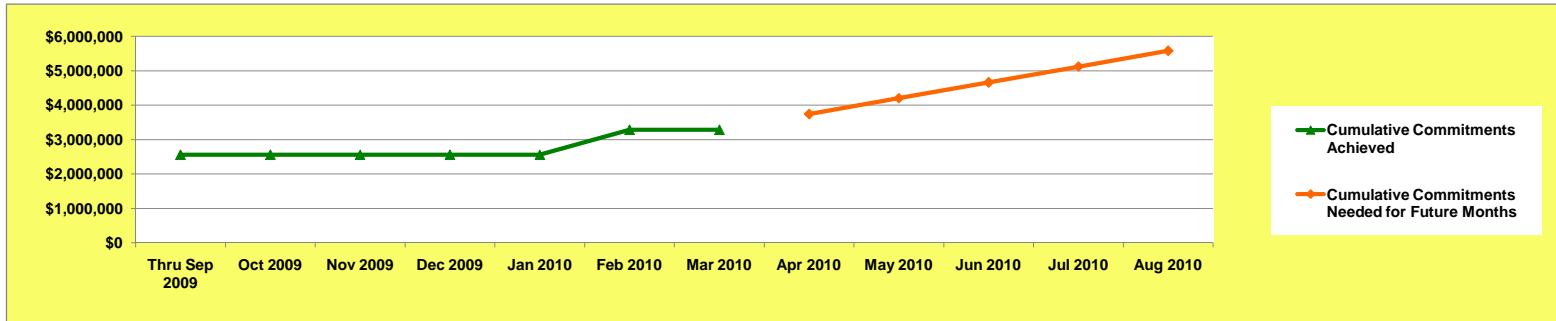


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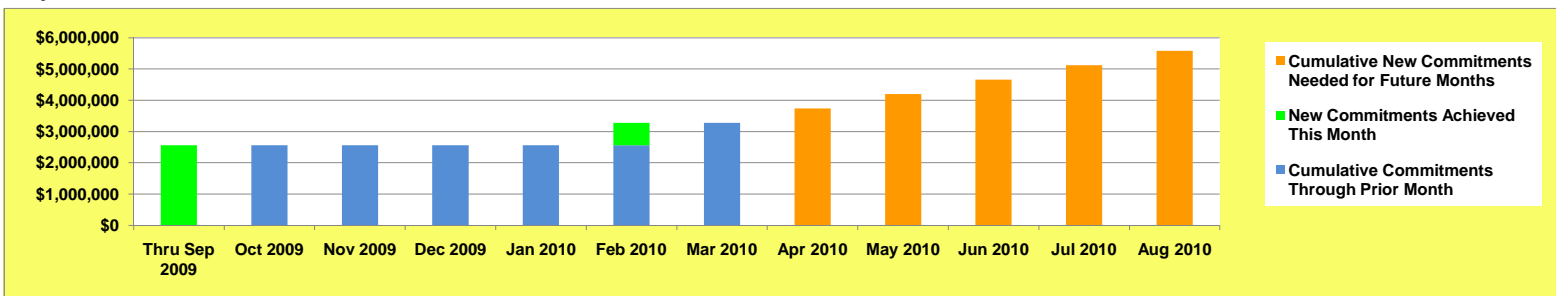
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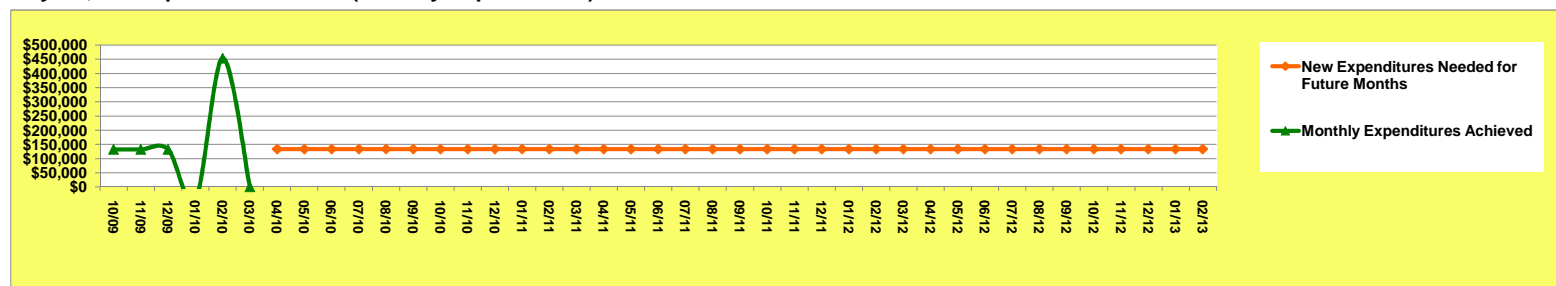
Dayton, OH Commitments Trend (Cumulative Commitments)



Dayton, OH Commitments Versus Total Grant Amount



Dayton, OH Expenditures Trend (Monthly Expenditures)



Dayton, OH expended zero during March and needs to average \$133,260 per month for April 2010 through February 2013

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Dayton, OH

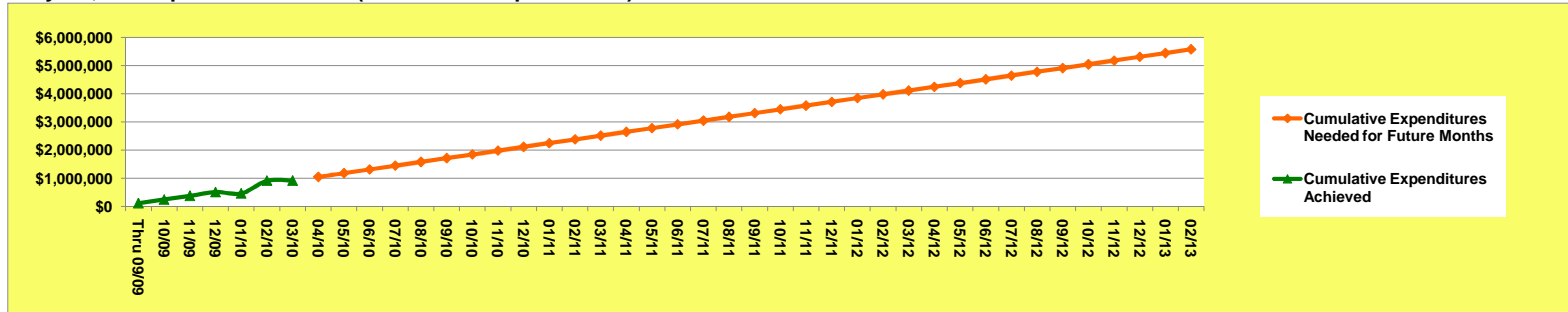


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Dayton, OH Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Dayton, OH (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	1,725	912	52.9%	↕	↕
Number of hholds / persons served	1,697	0	0.0%		
	<b>Performance for Grantee:</b>		<b>26.43%</b>	<b>16.46%</b>	<b>1.61</b>
	<b>National Average:</b>		<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
	<b>Above / Below National Average:</b>		<b>Above</b>	<b>Below</b>	<b>Above</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Dayton, OH NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	64.4%	0.0%
50% AMI to 80% AMI	35.6%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

**Dayton, OH NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	1,520	912	1,500	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	3	0	0	0
Residential New Construction	167	0	167	0
Residential Rehab	35	0	30	0
Other	0	0	0	0
<b>Total</b>	<b>1,725</b>	<b>912</b>	<b>1,697</b>	<b>0</b>

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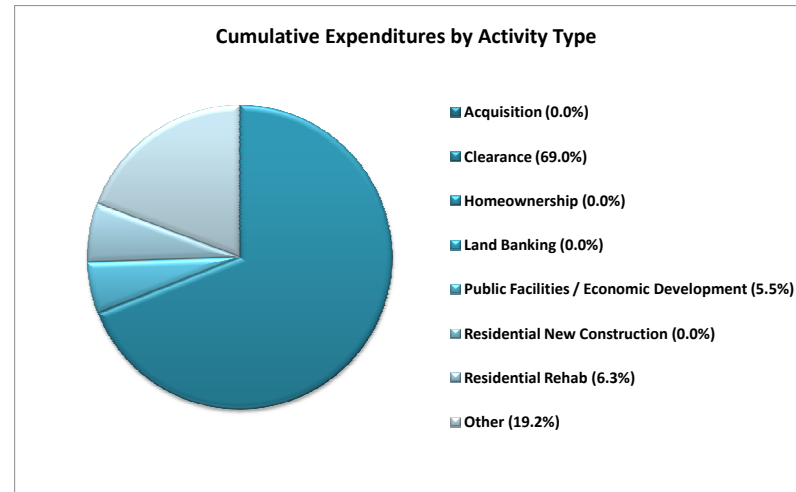
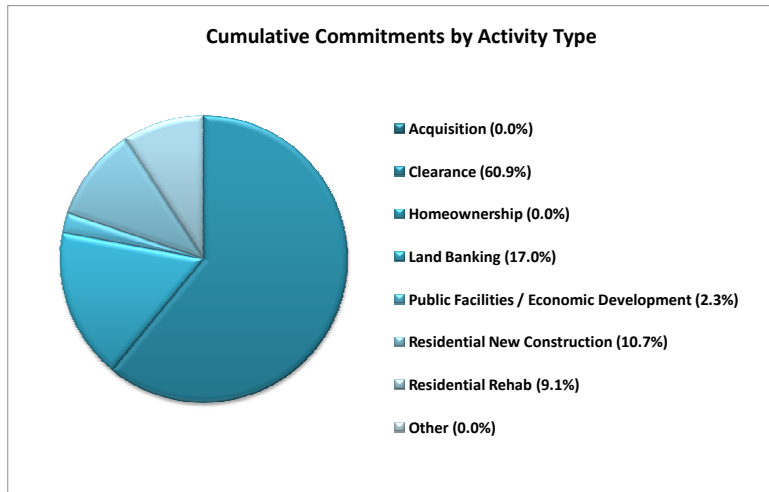
\$918,806 (16.5%) has been expended

## Commitments by Activity Type for Dayton, OH (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$2,000,000	60.9%
Homeownership	\$0	0.0%
Land Banking	\$558,290	17.0%
Public Facilities / Economic Development	\$74,612	2.3%
Residential New Construction	\$350,000	10.7%
Residential Rehab	\$300,000	9.1%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$3,282,902</b>	<b>100.0%</b>

## Expenditures by Activity Type for Dayton, OH (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$633,617	69.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$50,368	5.5%
Residential New Construction	\$0	0.0%
Residential Rehab	\$58,150	6.3%
Other	\$176,671	19.2%
<b>Cumulative Expenditures</b>	<b>\$918,806</b>	<b>100.0%</b>



Dayton, OH  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
Columbus FO  
Ohio