

# HUD NSP-1 Reporting



Dade County, FL NSP-1 Grant Amount is \$62,207,200

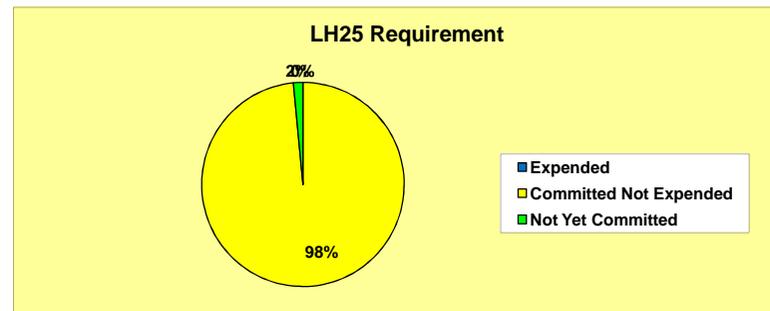
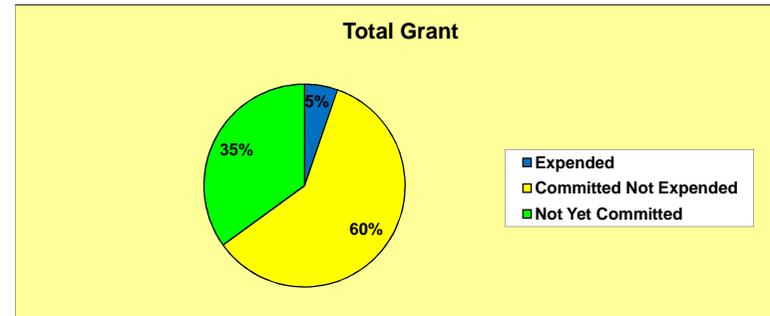
\$40,472,359 (65.1%) has been committed

\$3,313,057 (5.3%) has been expended

Mar 2010 Grantee Report - Dade County, FL

Grant Number B-08-UN-12-0004  
 HUD Region IV  
 HUD FO Miami FO  
 State Florida

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$62,207,200		\$15,551,800 *	
Cum. Commitments Through Mar As % of Total Amount	\$40,472,359 65.1%	44.3%	\$15,315,751 98.5%	49.8%
Commitments During Mar	\$23,029,706		\$13,164,703	
Monthly Trend Goal for Mar**	\$7,460,758		\$2,233,459	
% of March Trend Goal Met	308.7%	77.9%	589.4%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$4,346,968 58.3%		\$47,210 2.1%	
Expenditures Through Mar As % of Total Amount	\$3,313,057 5.3%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

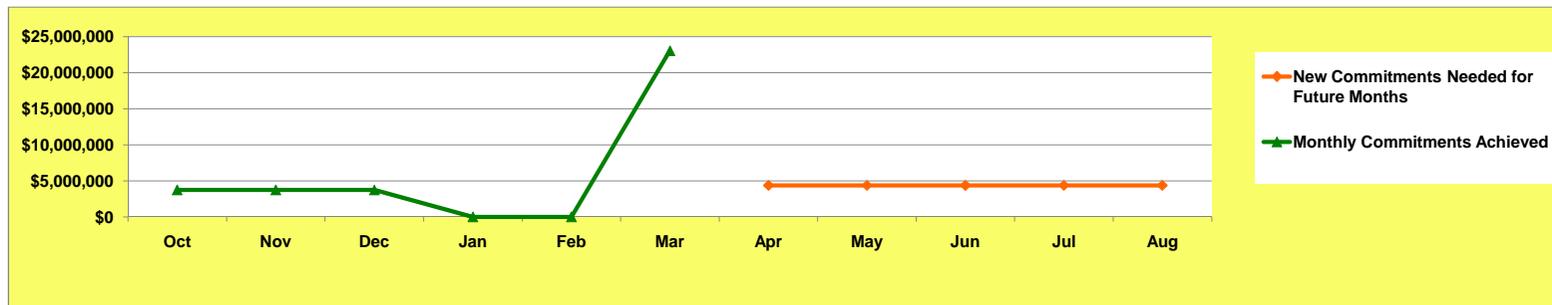


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Dade County, FL committed \$23,029,706 during March and needs to average \$4,346,968 per month for April through August**

Dade County, FL Commitments Trend (Monthly Commitments)



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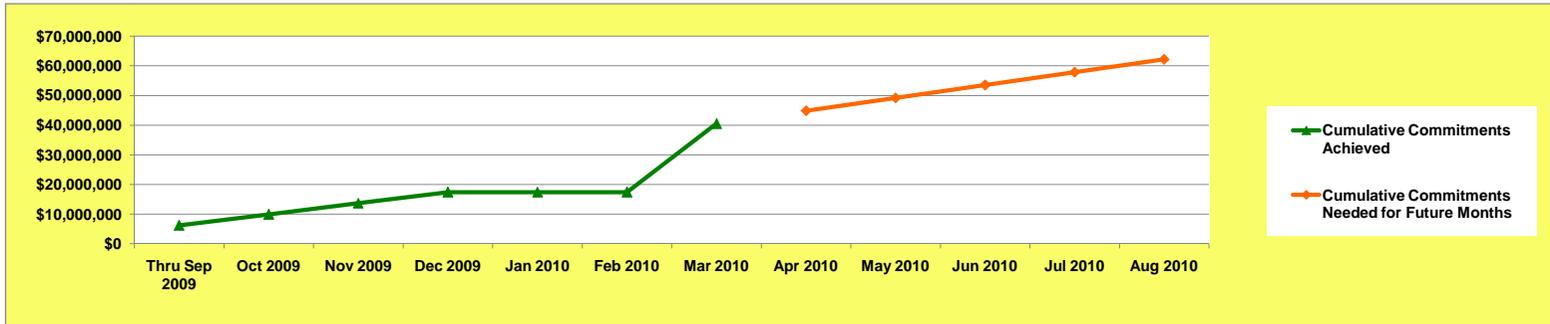


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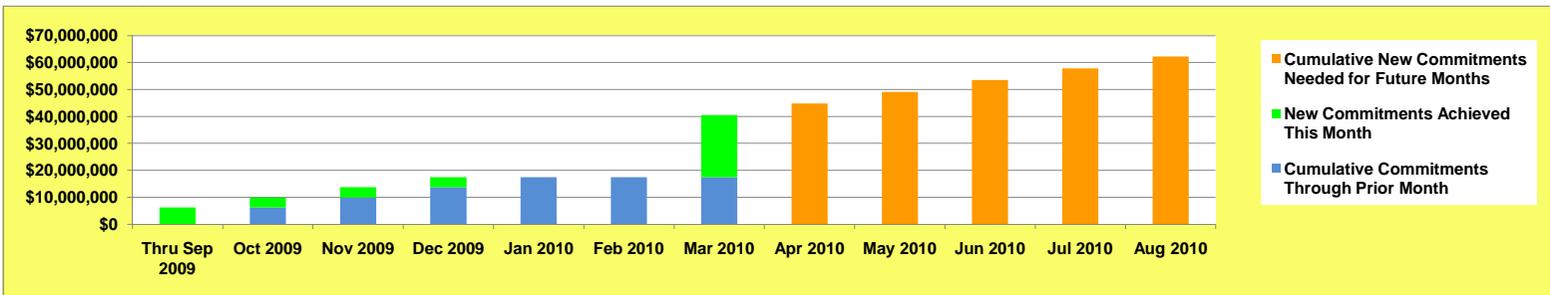
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Dade County, FL Commitments Trend (Cumulative Commitments)



Dade County, FL Commitments Versus Total Grant Amount



Dade County, FL Expenditures Trend (Monthly Expenditures)



Dade County, FL expended \$959,310 during March and needs to average \$1,682,690 per month for April 2010 through February 2013

Dade County, FL  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV  
Miami FO  
Florida

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Dade County, FL

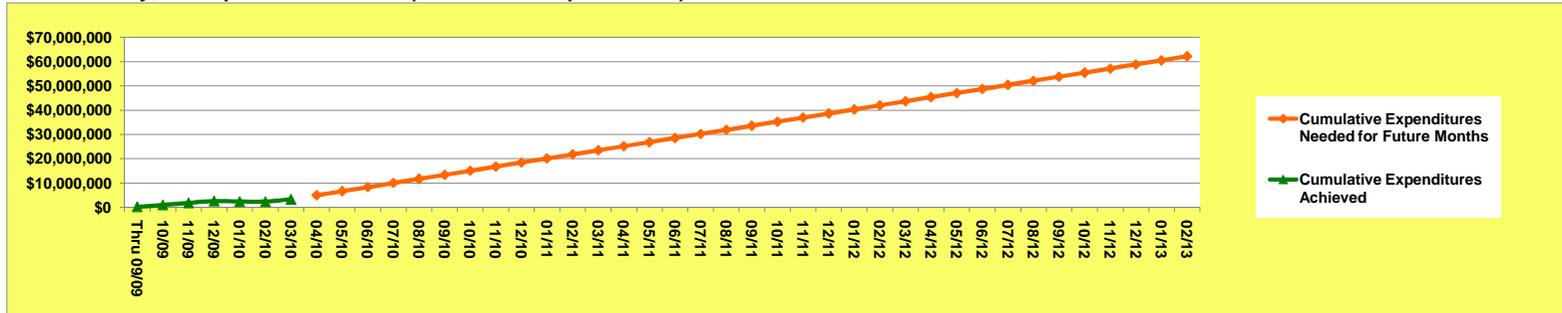


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Dade County, FL Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Dade County, FL (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	1,190	48	4.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")                      (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	1,056	3	0.3%			
	<b>Performance for Grantee:</b>		<b>2.16%</b>	<b>5.33%</b>	<b>0.41</b>	
	<b>National Average:</b>		<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
	<b>Above / Below National Average:</b>		<b>Below</b>	<b>Below</b>	<b>Below</b>	

**Dade County, FL NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	23.2%	0.0%
50% AMI to 80% AMI	62.2%	66.7%
80% AMI to 120% AMI	14.6%	33.3%

**Dade County, FL NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	527	45	473	0
Clearance	80	0	0	0
Homeownership	130	3	130	3
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	453	0	453	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>1,190</b>	<b>48</b>	<b>1,056</b>	<b>3</b>

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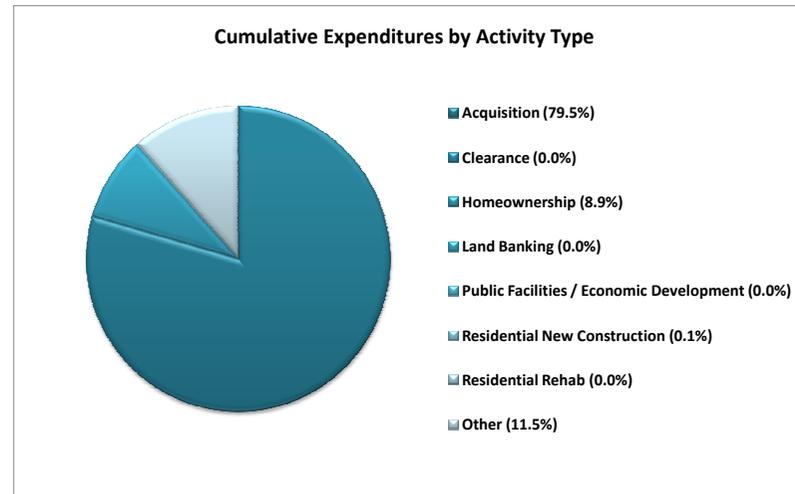
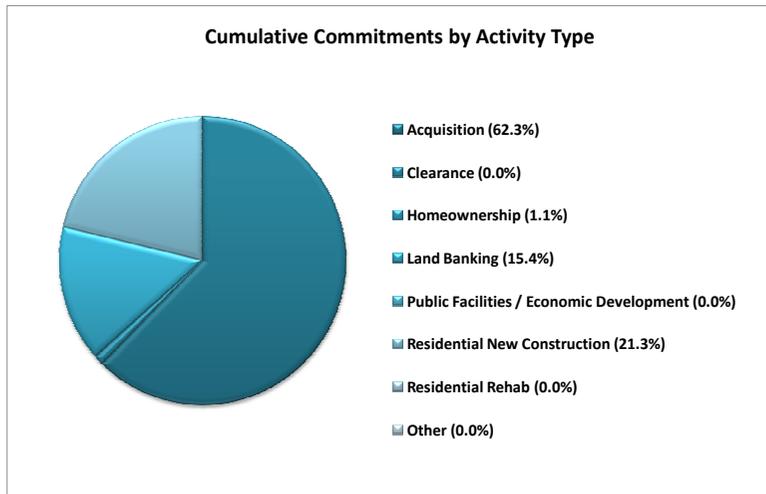
\$3,313,057 (5.3%) has been expended

## Commitments by Activity Type for Dade County, FL (Cumulative Through 04-02-10)

Acquisition	\$25,216,835	62.3%
Clearance	\$6	0.0%
Homeownership	\$433,750	1.1%
Land Banking	\$6,220,720	15.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$8,601,048	21.3%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$40,472,359</b>	<b>100.0%</b>

## Expenditures by Activity Type for Dade County, FL (Cumulative Through 04-02-10)

Acquisition	\$2,633,874	79.5%
Clearance	\$6	0.0%
Homeownership	\$294,000	8.9%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$4,698	0.1%
Residential Rehab	\$0	0.0%
Other	\$380,479	11.5%
<b>Cumulative Expenditures</b>	<b>\$3,313,057</b>	<b>100.0%</b>



Dade County, FL  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV  
Miami FO  
Florida