

HUD NSP-1 Reporting

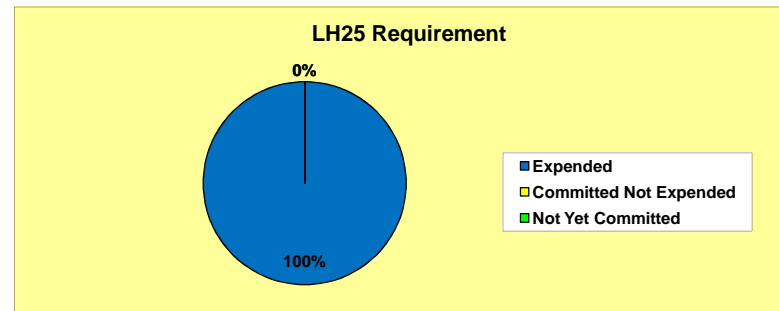
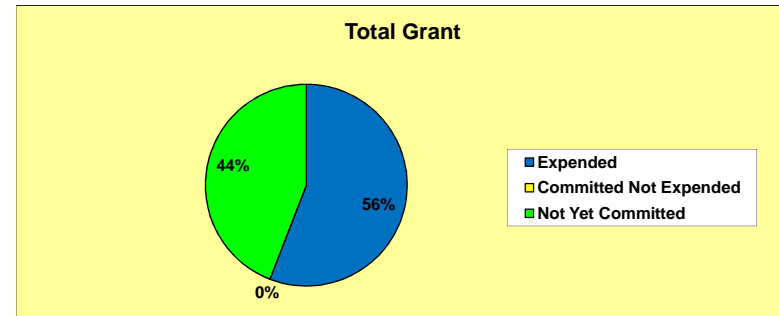


Dallas County, TX NSP-1 Grant Amount is \$4,405,482
 \$2,462,019 (55.9%) has been committed
 \$2,462,019 (55.9%) has been expended

Mar 2010 Grantee Report - Dallas County, TX

Grant Number B-08-UN-48-0001
 HUD Region VI
 HUD FO Ft. Worth FO
 State Texas

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$4,405,482		\$1,101,371 *	
Cum. Commitments Through Mar As % of Total Amount	\$2,462,019 55.9%	44.3%	\$2,462,019 223.5%	49.8%
Commitments During Mar	\$382,149		\$382,149	
Monthly Trend Goal for Mar**	\$387,602		\$0	
% of March Trend Goal Met	98.6%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$388,693 100.3%		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$2,462,019 55.9%	19.1%	\$2,462,019 223.5%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

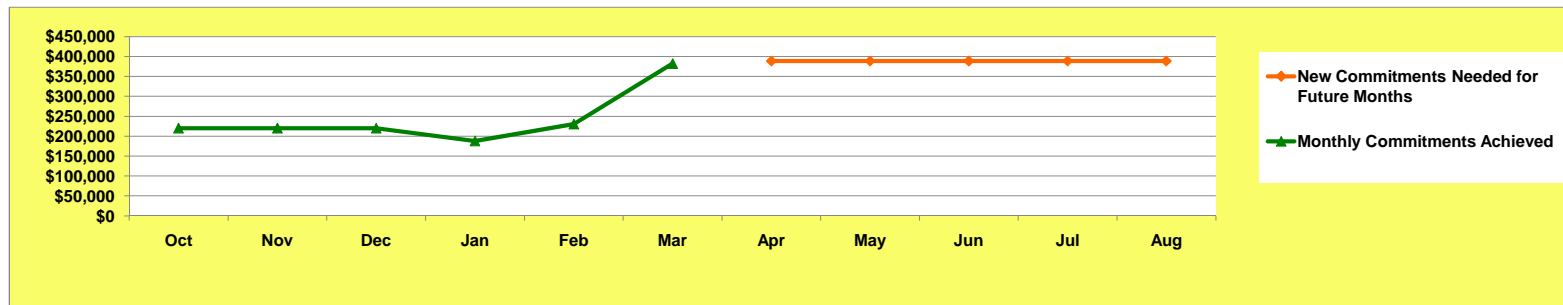


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Dallas County, TX committed \$382,149 during March and needs to average \$388,693 per month for April through August

Dallas County, TX Commitments Trend (Monthly Commitments)



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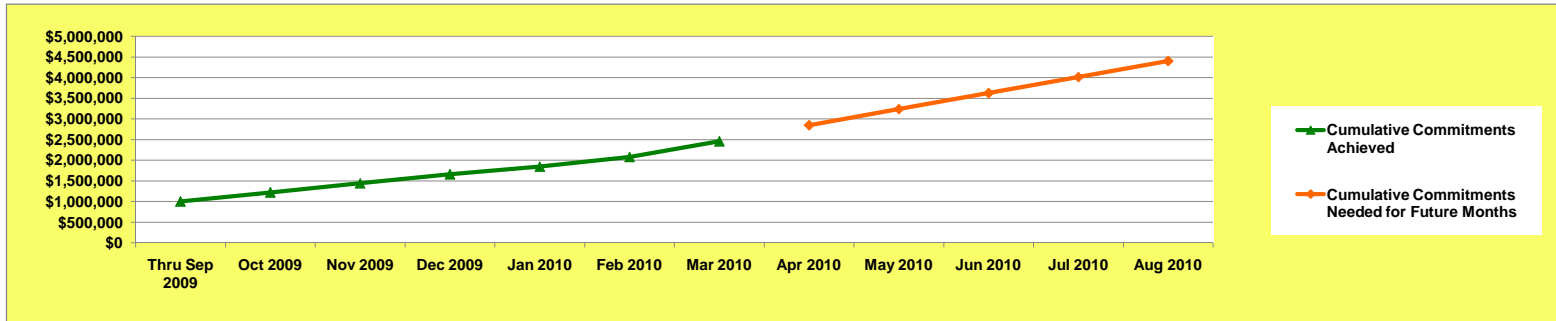


Dallas County, TX NSP-1 Grant Amount is \$4,405,482

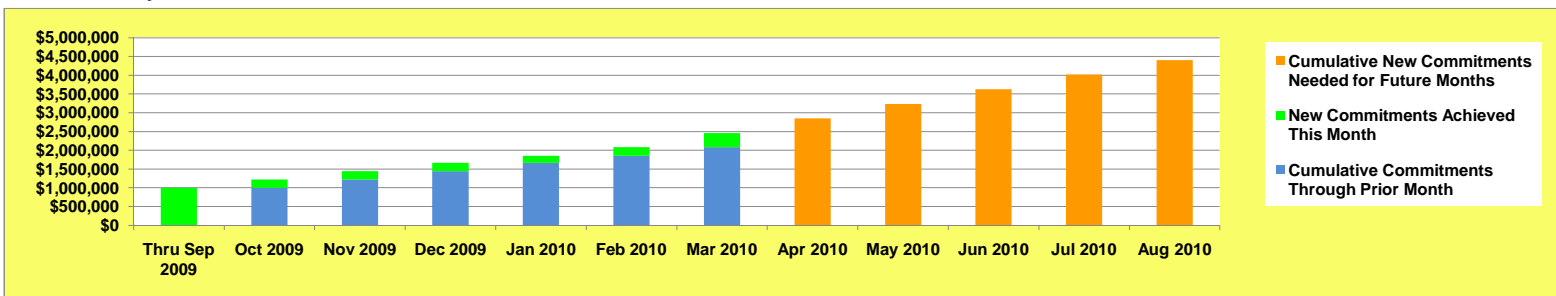
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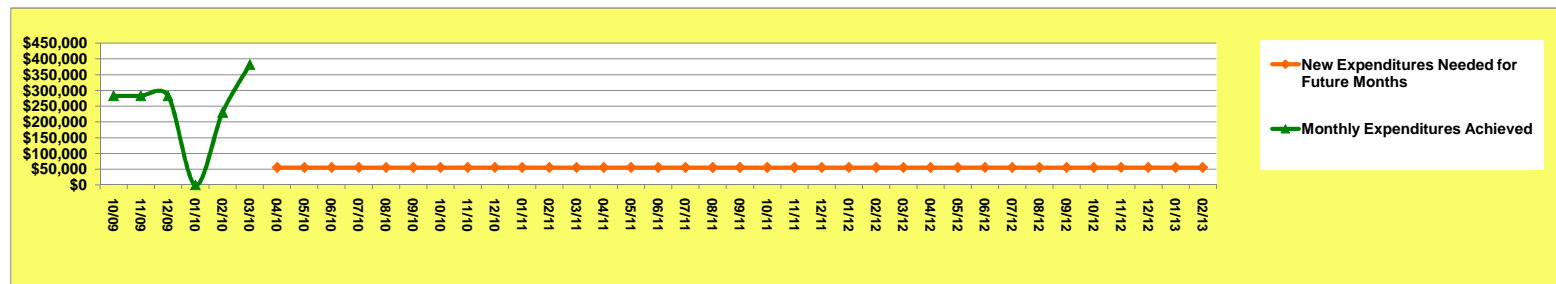
Dallas County, TX Commitments Trend (Cumulative Commitments)



Dallas County, TX Commitments Versus Total Grant Amount



Dallas County, TX Expenditures Trend (Monthly Expenditures)



Dallas County, TX expended \$382,149 during March and needs to average \$55,528 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Dallas County, TX

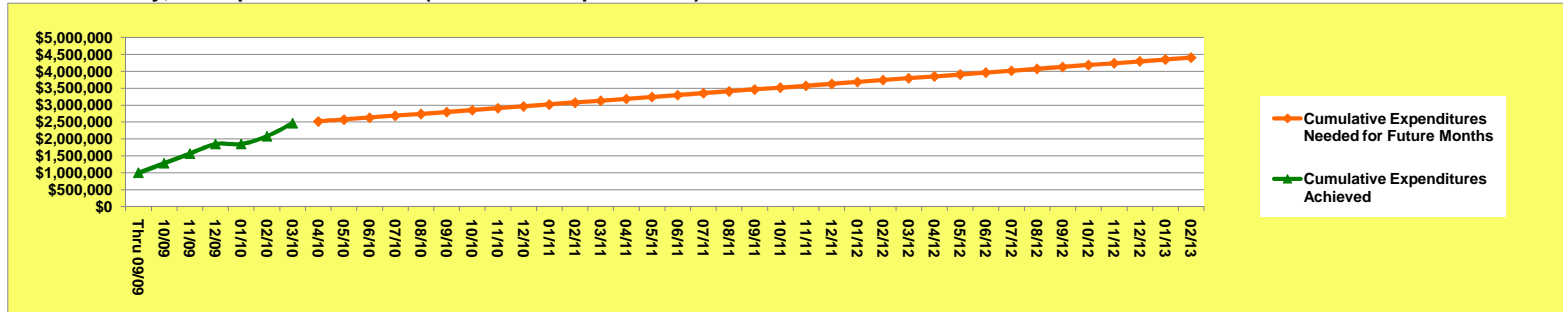


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Dallas County, TX Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Dallas County, TX (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	83	9	10.8%	↕	↕
Number of hholds / persons served	83	9	10.8%		
Performance for Grantee:			10.84%	55.89%	0.19
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Dallas County, TX NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	21.7%	0.0%
50% AMI to 80% AMI	78.3%	0.0%
80% AMI to 120% AMI	0.0%	100.0%

Dallas County, TX NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	50	0	50	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	33	9	33	9
Other	0	0	0	0
Total	83	9	83	9

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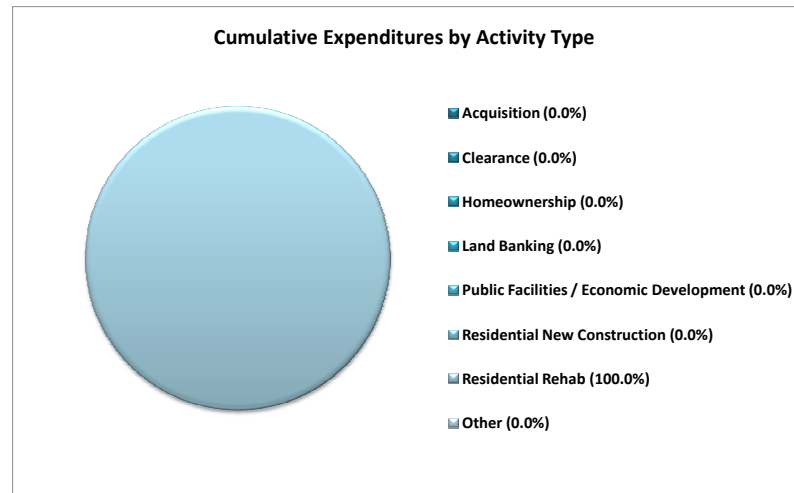
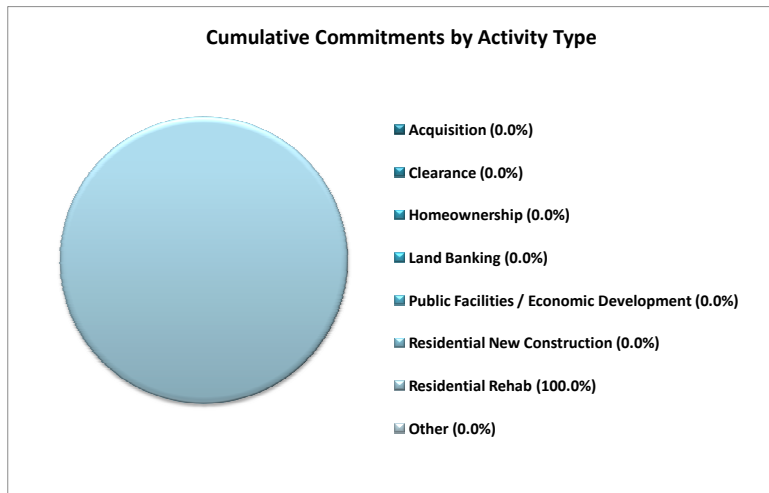
\$2,462,019 (55.9%) has been expended

Commitments by Activity Type for Dallas County, TX (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,462,019	100.0%
Other	\$0	0.0%
Cumulative Commitments	\$2,462,019	100.0%

Expenditures by Activity Type for Dallas County, TX (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$2,462,019	100.0%
Other	\$0	0.0%
Cumulative Expenditures	\$2,462,019	100.0%



Dallas County, TX
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region VI
 Ft. Worth FO
 Texas