

HUD NSP-1 Reporting

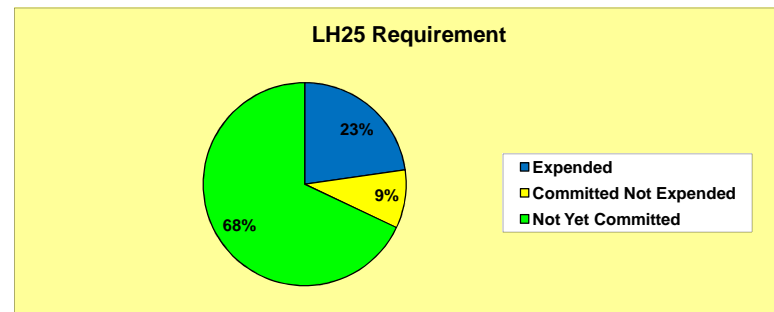
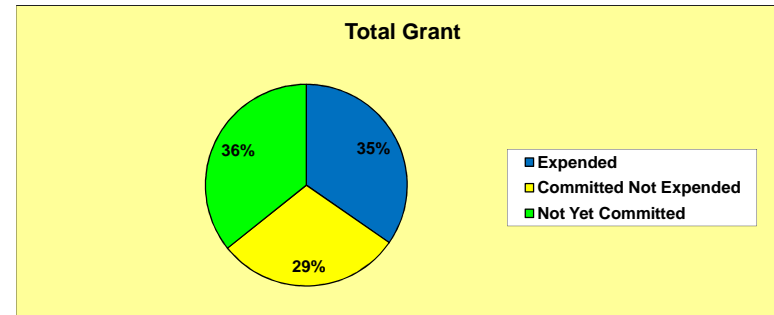


Cobb County, GA NSP-1 Grant Amount is \$6,889,134
 \$4,428,258 (64.3%) has been committed
 \$2,388,141 (34.7%) has been expended

Mar 2010 Grantee Report - Cobb County, GA

Grant Number B-08-UN-13-0002
 HUD Region IV
 HUD FO Atlanta FO
 State Georgia

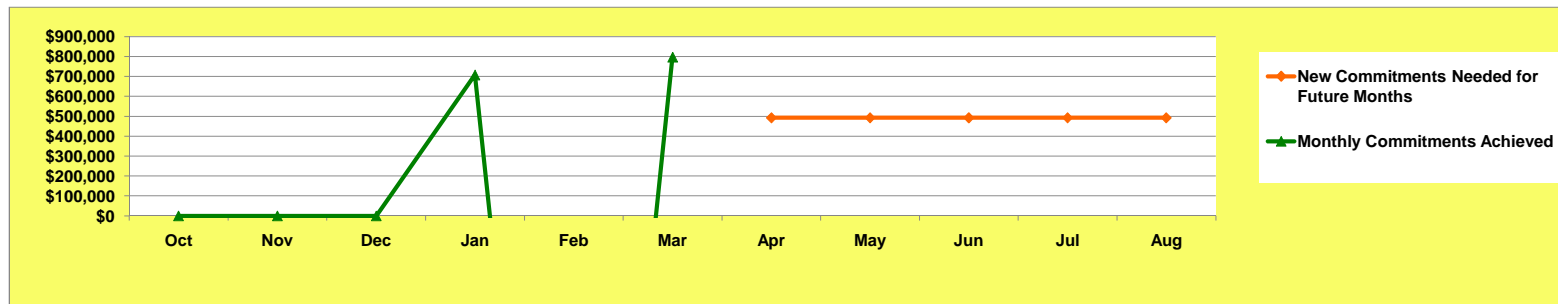
| | Total Grant | | LH25 Requirement | |
|--|----------------------|------------------|---------------------|------------------|
| | Grantee | National Average | Grantee | National Average |
| Total NSP Funding | \$6,889,134 | | \$1,722,284 * | |
| Cum. Commitments Through Mar As % of Total Amount | \$4,428,258 64.3% | 44.3% | \$551,559 32.0% | 49.8% |
| Commitments During Mar | \$797,177 | | \$212,784 | |
| Monthly Trend Goal for Mar** | \$543,009 | | \$230,585 | |
| % of March Trend Goal Met | 146.8% | 77.9% | 92.3% | 104.3% |
| Monthly Trend Goal for Apr - Aug** As % of March Trend Goal | \$492,175 90.6% | | \$234,145 101.5% | |
| Expenditures Through Mar As % of Total Amount | \$2,388,141 34.7% | 19.1% | \$391,736 22.7% | 18.5% |
| Program Income Through Mar As % of Total Amount | \$1,184,337 17.2% | 0.4% | N/A N/A | |



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Cobb County, GA committed \$797,177 during March and needs to average \$492,175 per month for April through August

Cobb County, GA Commitments Trend (Monthly Commitments)



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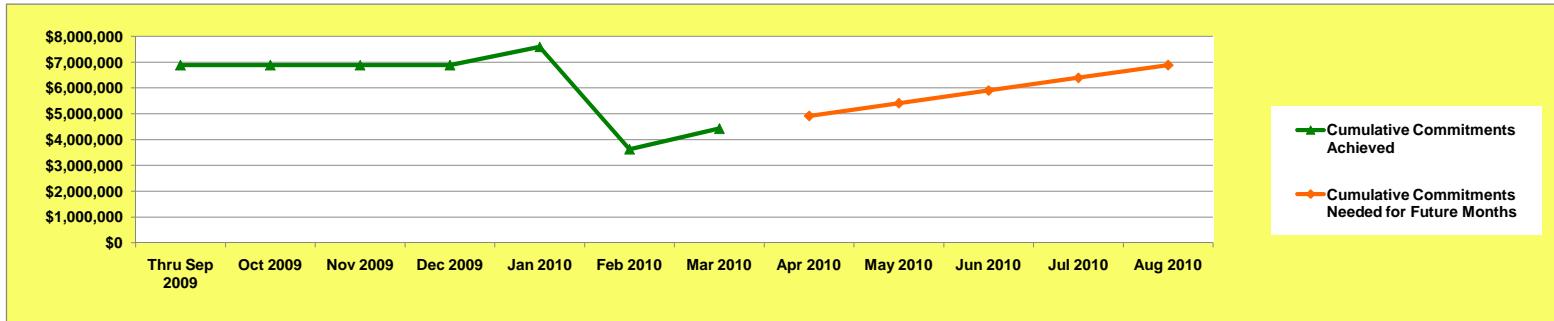


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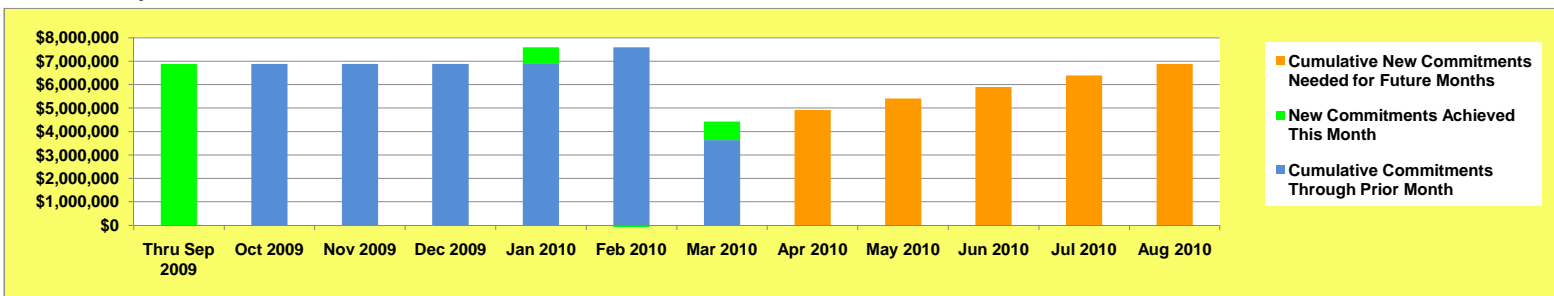
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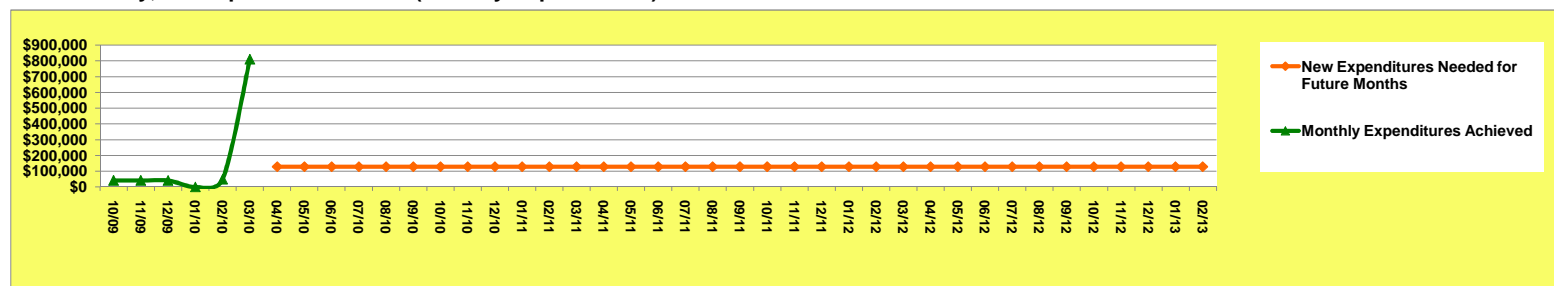
Cobb County, GA Commitments Trend (Cumulative Commitments)



Cobb County, GA Commitments Versus Total Grant Amount



Cobb County, GA Expenditures Trend (Monthly Expenditures)



Cobb County, GA expended \$810,068 during March and needs to average \$128,600 per month for April 2010 through February 2013

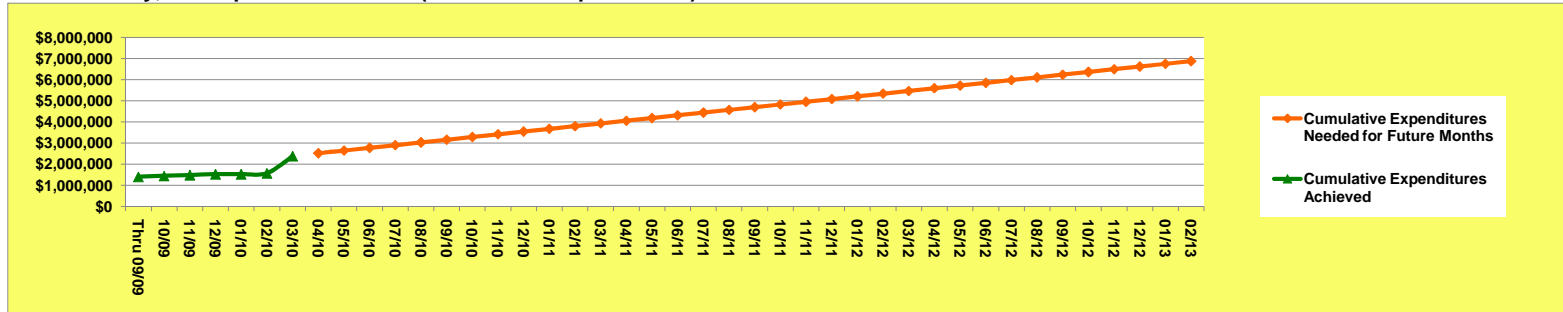
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Cobb County, GA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Cobb County, GA (Cumulative through 04-06-10)

| | (A) Projected Measures | (B) Actual Measures | (C) Percentage (B ÷ A) | (D) % of Grant Expended | (E) Performance Ratio (C ÷ D) |
|--|------------------------|---------------------|------------------------|-------------------------|-------------------------------|
| Number of homes / properties | 155 | 57 | 36.8% | ↕ | ↕ |
| Number of hholds / persons served | 87 | 17 | 19.5% | | |
| Performance for Grantee: | | | 28.16% | 34.67% | 0.81 |
| National Average: | | | 21.99% | 19.06% | 1.15 |
| Above / Below National Average: | | | Above | Above | Below |

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Cobb County, GA NSP-1 Program and Beneficiary Characteristics

| BENEFICIARY INCOME RANGE: | Projected Measures | Actual Measures |
|---------------------------|--------------------|-----------------|
| Below 50% AMI | 48.3% | 35.3% |
| 50% AMI to 80% AMI | 51.7% | 64.7% |
| 80% AMI to 120% AMI | 0.0% | 0.0% |

Cobb County, GA NSP-1 Unit and Beneficiary Goals and Achievements

| NSP-1 ACTIVITY TYPE | Units Goal | Units Achieved | Beneficiary Goal | Beneficiaries Served |
|--|------------|----------------|------------------|----------------------|
| Acquisition | 68 | 28 | 34 | 3 |
| Clearance | 0 | 0 | 0 | 0 |
| Homeownership | 19 | 7 | 19 | 7 |
| Land Banking | 0 | 0 | 0 | 0 |
| Public Facilities / Economic Development | 0 | 0 | 0 | 0 |
| Residential New Construction | 0 | 0 | 0 | 0 |
| Residential Rehab | 68 | 22 | 34 | 7 |
| Other | 0 | 0 | 0 | 0 |
| Total | 155 | 57 | 87 | 17 |

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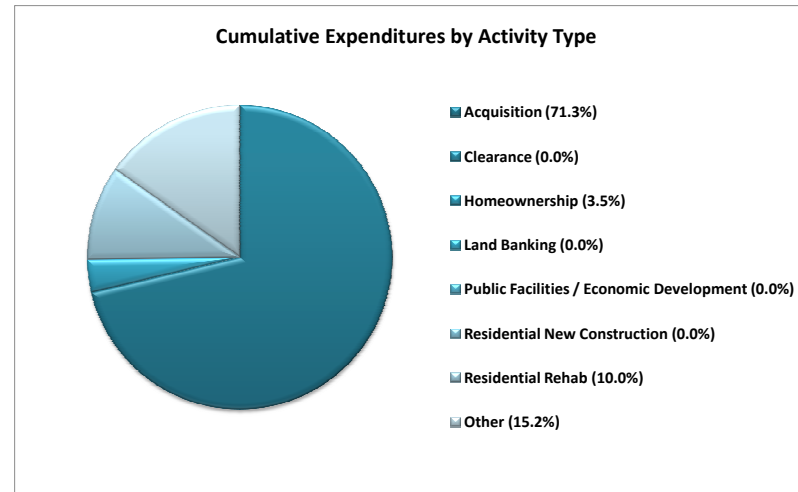
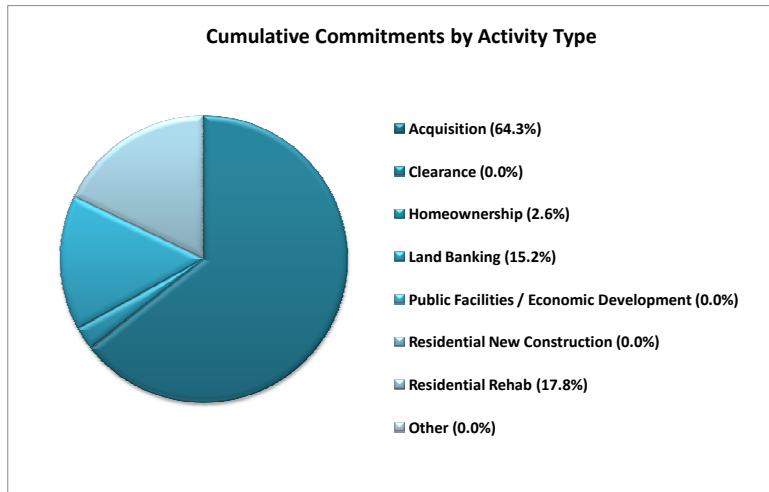
\$2,388,141 (34.7%) has been expended

Commitments by Activity Type for Cobb County, GA (Cumulative Through 04-02-10)

| | | |
|--|--------------------|---------------|
| Acquisition | \$2,207,680 | 64.3% |
| Clearance | \$0 | 0.0% |
| Homeownership | \$90,194 | 2.6% |
| Land Banking | \$523,372 | 15.2% |
| Public Facilities / Economic Development | \$0 | 0.0% |
| Residential New Construction | \$0 | 0.0% |
| Residential Rehab | \$612,261 | 17.8% |
| Other | \$0 | 0.0% |
| Cumulative Commitments | \$3,433,507 | 100.0% |

Expenditures by Activity Type for Cobb County, GA (Cumulative Through 04-02-10)

| | | |
|--|--------------------|---------------|
| Acquisition | \$1,701,760 | 71.3% |
| Clearance | \$0 | 0.0% |
| Homeownership | \$83,747 | 3.5% |
| Land Banking | \$0 | 0.0% |
| Public Facilities / Economic Development | \$0 | 0.0% |
| Residential New Construction | \$0 | 0.0% |
| Residential Rehab | \$239,701 | 10.0% |
| Other | \$362,933 | 15.2% |
| Cumulative Expenditures | \$2,388,141 | 100.0% |



Cobb County, GA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Atlanta FO
Georgia