

# HUD NSP-1 Reporting

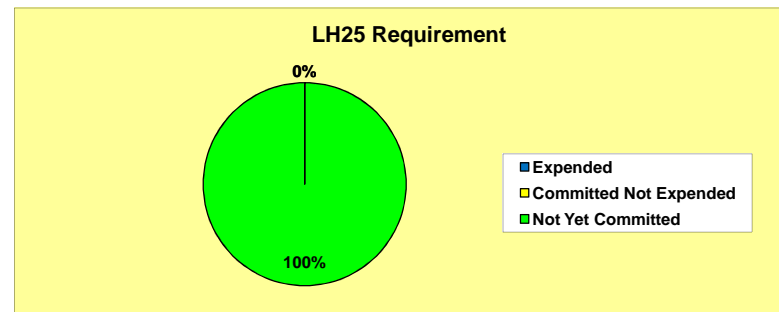
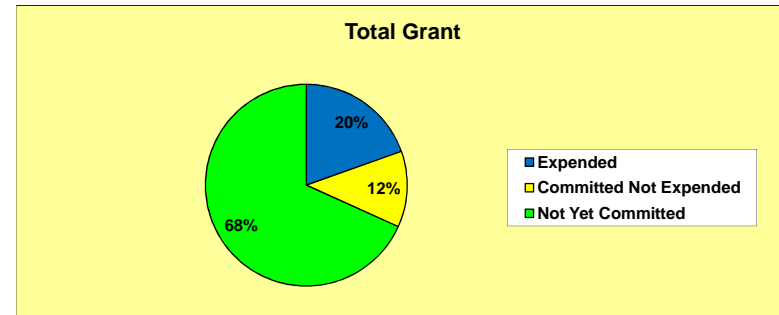


Cleveland, OH NSP-1 Grant Amount is \$16,143,120  
 \$5,124,468 (31.7%) has been committed  
 \$3,158,803 (19.6%) has been expended

## Mar 2010 Grantee Report - Cleveland, OH

Grant Number B-08-MN-39-0004  
 HUD Region V  
 HUD FO Columbus FO  
 State Ohio

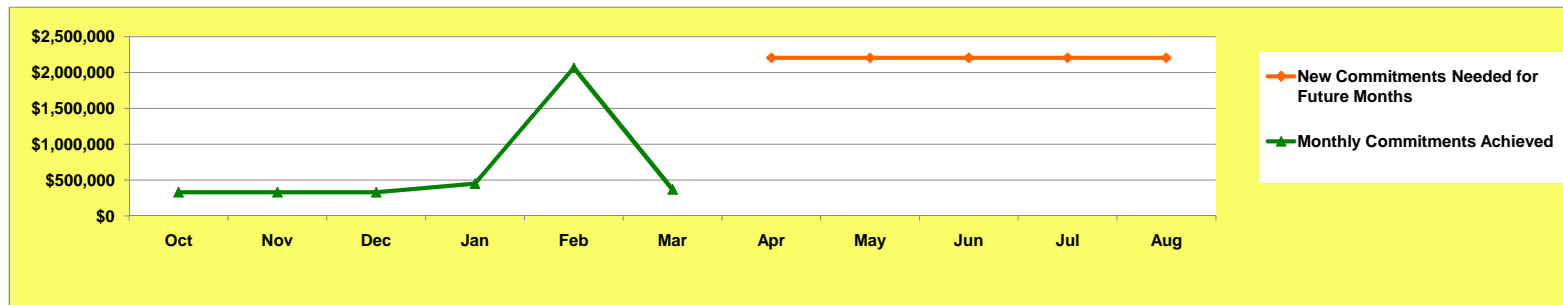
|  | Total Grant           |                  | LH25 Requirement    |                  |
|--|-----------------------|------------------|---------------------|------------------|
|  | Grantee               | National Average | Grantee             | National Average |
| Total NSP Funding  | \$16,143,120          |                  | \$4,035,780 *       |                  |
| Cum. Commitments Through Mar<br>As % of Total Amount           | \$5,124,468<br>31.7%  | 44.3%            | \$0<br>0.0%         | 49.8%            |
| Commitments During Mar   | \$369,148             |                  | \$0                 |                  |
| Monthly Trend Goal for Mar**                                   | \$1,897,967           |                  | \$672,630           |                  |
| % of March Trend Goal Met                                      | 19.4%                 | 77.9%            | 0.0%                | 104.3%           |
| Monthly Trend Goal for Apr - Aug**<br>As % of March Trend Goal | \$2,203,730<br>116.1% |                  | \$807,156<br>120.0% |                  |
| Expenditures Through Mar<br>As % of Total Amount               | \$3,158,803<br>19.6%  | 19.1%            | \$0<br>0.0%         | 18.5%            |
| Program Income Through Mar<br>As % of Total Amount             | \$0<br>0.0%           | 0.4%             | N/A<br>N/A          |                  |



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.  
 \*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Cleveland, OH committed \$369,148 during March and needs to average \$2,203,730 per month for April through August**

Cleveland, OH Commitments Trend (Monthly Commitments)



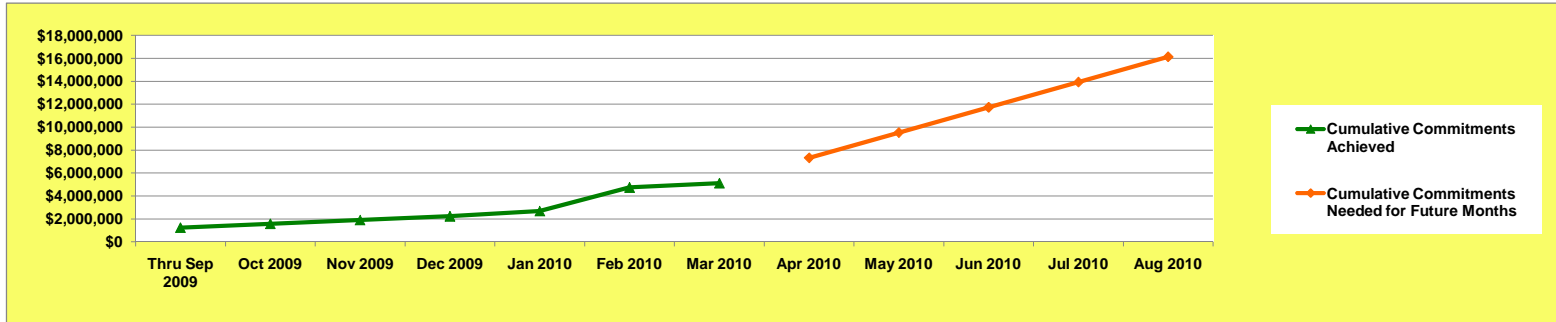
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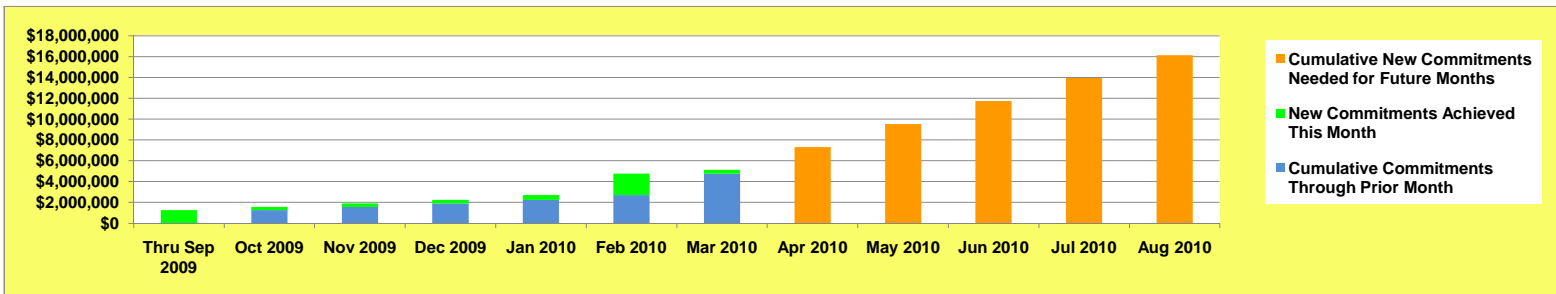


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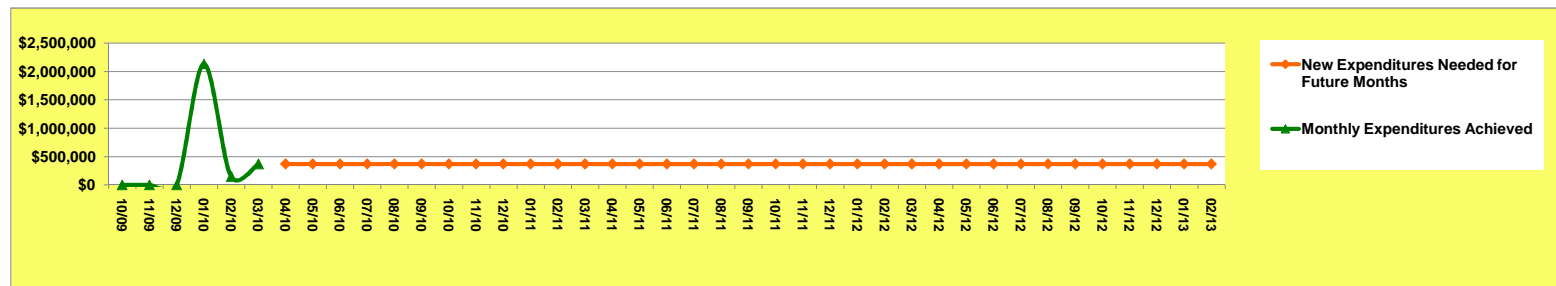
Cleveland, OH Commitments Trend (Cumulative Commitments)



Cleveland, OH Commitments Versus Total Grant Amount



Cleveland, OH Expenditures Trend (Monthly Expenditures)



Cleveland, OH expended \$369,148 during March and needs to average \$370,980 per month for April 2010 through February 2013

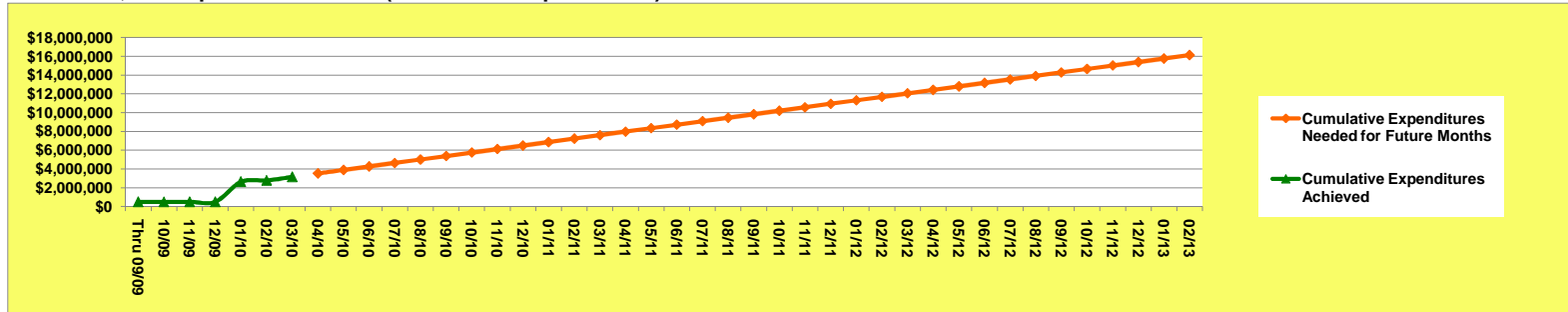
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Cleveland, OH Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Cleveland, OH (Cumulative through 04-06-10)**

|                                   | (A) Projected Measures                 | (B) Actual Measures | (C) Percentage (B ÷ A) | (D) % of Grant Expended | (E) Performance Ratio (C ÷ D) |   |
|-----------------------------------|--|---------------------|------------------------|-------------------------|-------------------------------|---|
| Number of homes / properties      | 114                                    | 99                  | 86.8%                  | ↕                       | ↕                             | (A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  |
| Number of hholds / persons served | 0                                      | 0                   | 0.0%                   |                         |                               | (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")   |
|                                   | <b>Performance for Grantee:</b>        |                     | <b>43.42%</b>          | <b>19.57%</b>           | <b>2.22</b>                   | If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance. |
|                                   | <b>National Average:</b>               |                     | <b>21.99%</b>          | <b>19.06%</b>           | <b>1.15</b>                   |   |
|                                   | <b>Above / Below National Average:</b> |                     | <b>Above</b>           | <b>Above</b>            | <b>Above</b>                  |   |

**Cleveland, OH NSP-1 Program and Beneficiary Characteristics**

| BENEFICIARY INCOME RANGE: | Projected Measures | Actual Measures |
|---------------------------|--------------------|-----------------|
| Below 50% AMI             | 0.0%               | 0.0%            |
| 50% AMI to 80% AMI        | 0.0%               | 0.0%            |
| 80% AMI to 120% AMI       | 0.0%               | 0.0%            |

**Cleveland, OH NSP-1 Unit and Beneficiary Goals and Achievements**

| NSP-1 ACTIVITY TYPE                      | Units Goal | Units Achieved | Beneficiary Goal | Beneficiaries Served |
|--|------------|----------------|------------------|----------------------|
| Acquisition                              | 0          | 0              | 0                | 0                    |
| Clearance                                | 95         | 86             | 0                | 0                    |
| Homeownership                            | 0          | 0              | 0                | 0                    |
| Land Banking                             | 0          | 0              | 0                | 0                    |
| Public Facilities / Economic Development | 0          | 0              | 0                | 0                    |
| Residential New Construction             | 0          | 0              | 0                | 0                    |
| Residential Rehab                        | 19         | 13             | 0                | 0                    |
| Other                                    | 0          | 0              | 0                | 0                    |
| <b>Total</b>                             | <b>114</b> | <b>99</b>      | <b>0</b>         | <b>0</b>             |

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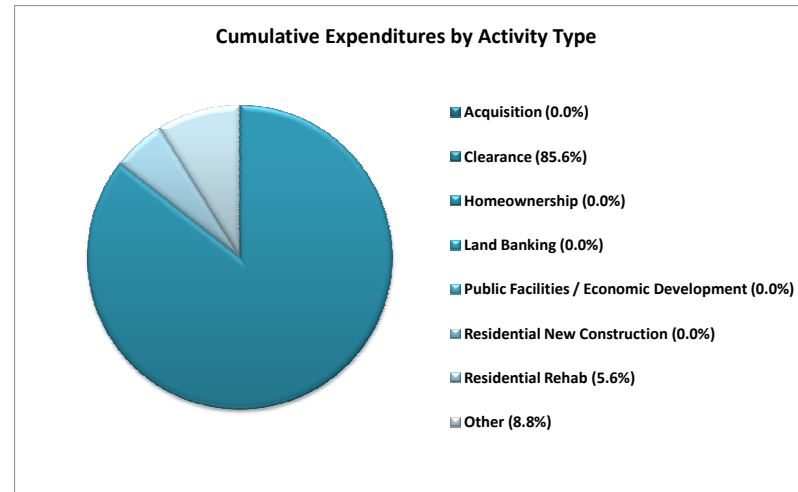
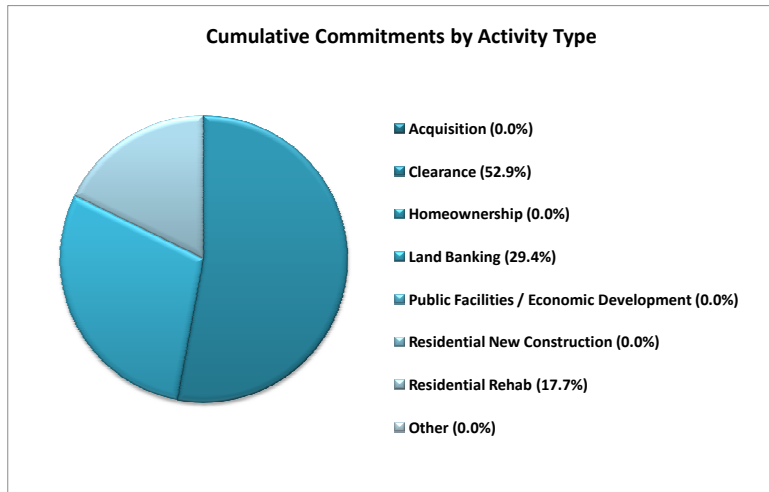
\$3,158,803 (19.6%) has been expended

## Commitments by Activity Type for Cleveland, OH (Cumulative Through 04-02-10)

|  |                    |               |
|--|--------------------|---------------|
| Acquisition                              | \$0                | 0.0%          |
| Clearance                                | \$2,710,374        | 52.9%         |
| Homeownership                            | \$0                | 0.0%          |
| Land Banking                             | \$1,506,556        | 29.4%         |
| Public Facilities / Economic Development | \$0                | 0.0%          |
| Residential New Construction             | \$0                | 0.0%          |
| Residential Rehab                        | \$907,538          | 17.7%         |
| Other                                    | \$0                | 0.0%          |
| <b>Cumulative Commitments</b>            | <b>\$5,124,468</b> | <b>100.0%</b> |

## Expenditures by Activity Type for Cleveland, OH (Cumulative Through 04-02-10)

|  |                    |               |
|--|--------------------|---------------|
| Acquisition                              | \$0                | 0.0%          |
| Clearance                                | \$2,704,374        | 85.6%         |
| Homeownership                            | \$0                | 0.0%          |
| Land Banking                             | \$0                | 0.0%          |
| Public Facilities / Economic Development | \$0                | 0.0%          |
| Residential New Construction             | \$0                | 0.0%          |
| Residential Rehab                        | \$176,420          | 5.6%          |
| Other                                    | \$278,009          | 8.8%          |
| <b>Cumulative Expenditures</b>           | <b>\$3,158,803</b> | <b>100.0%</b> |



Cleveland, OH  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
Columbus FO  
Ohio