

# HUD NSP-1 Reporting

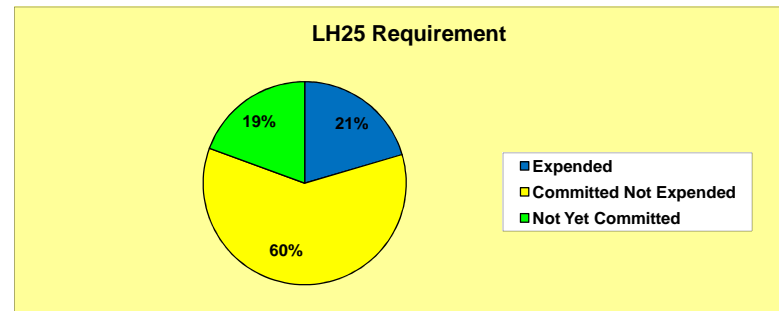
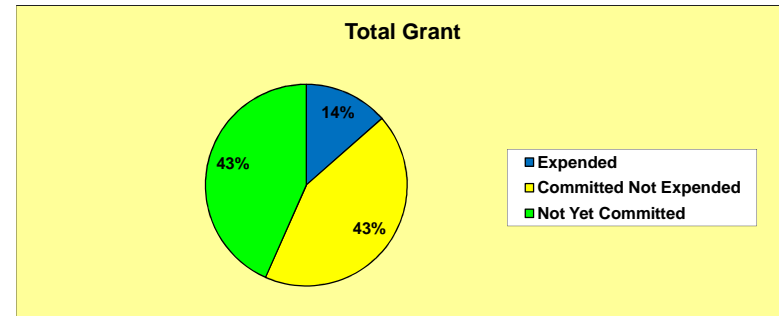


Clark County, NV NSP-1 Grant Amount is \$29,666,798  
 \$16,798,586 (56.6%) has been committed  
 \$4,005,569 (13.5%) has been expended

Mar 2010 Grantee Report - Clark County, NV

Grant Number B-08-UN-32-0001  
 HUD Region IX  
 HUD FO San Francisco FO  
 State Nevada

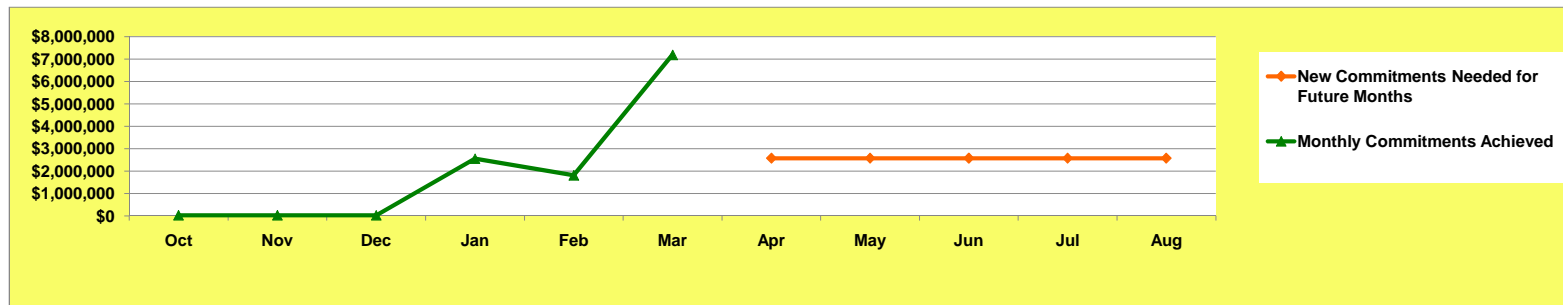
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$29,666,798		\$7,416,700 *	
Cum. Commitments Through Mar As % of Total Amount	\$16,798,586 56.6%	44.3%	\$5,976,226 80.6%	49.8%
Commitments During Mar	\$7,184,754		\$3,768,961	
Monthly Trend Goal for Mar**	\$3,342,161		\$868,239	
% of March Trend Goal Met	215.0%	77.9%	434.1%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$2,573,642 77.0%		\$288,095 33.2%	
Expenditures Through Mar As % of Total Amount	\$4,005,569 13.5%	19.1%	\$1,516,255 20.4%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.  
 \*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Clark County, NV committed \$7,184,754 during March and needs to average \$2,573,642 per month for April through August**

Clark County, NV Commitments Trend (Monthly Commitments)



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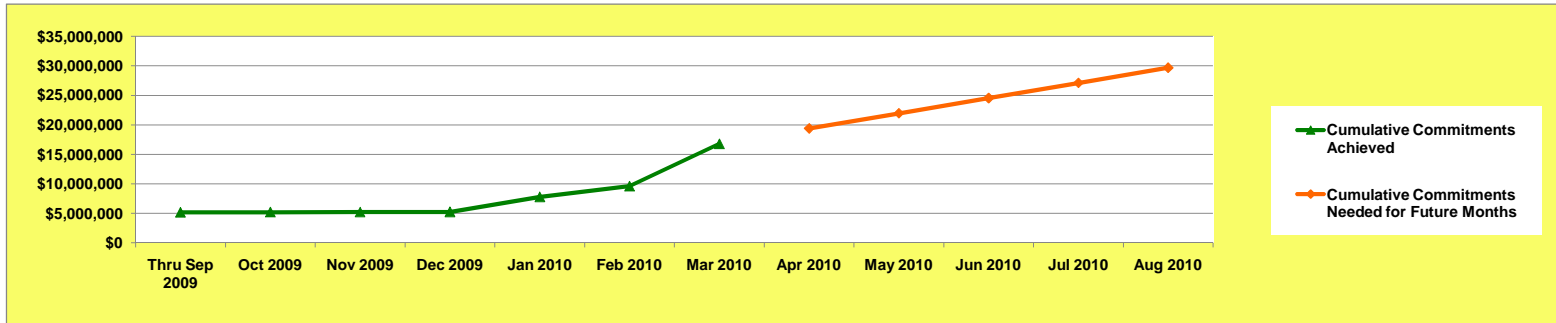


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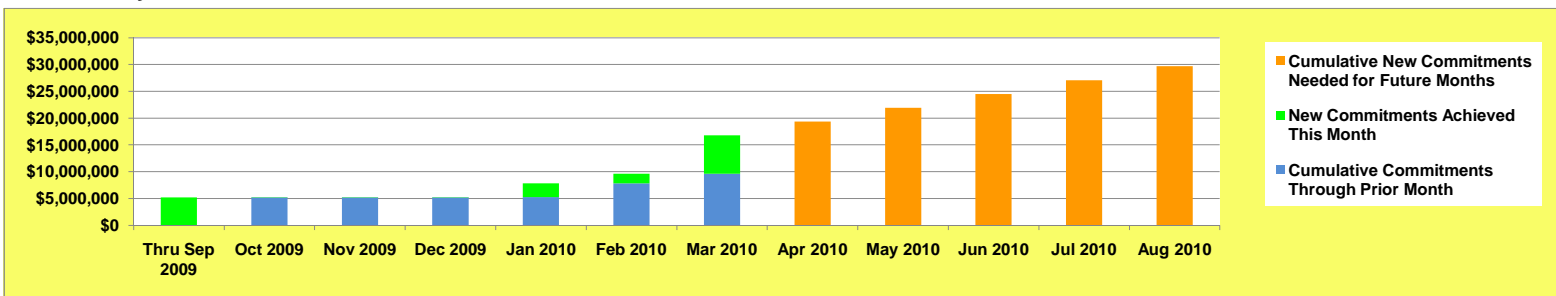
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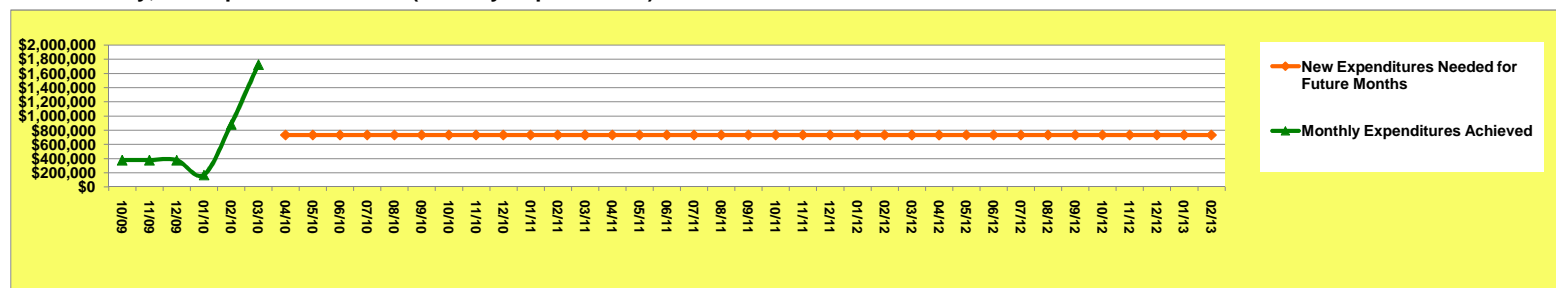
Clark County, NV Commitments Trend (Cumulative Commitments)



Clark County, NV Commitments Versus Total Grant Amount



Clark County, NV Expenditures Trend (Monthly Expenditures)



Clark County, NV expended \$1,726,409 during March and needs to average \$733,178 per month for April 2010 through February 2013

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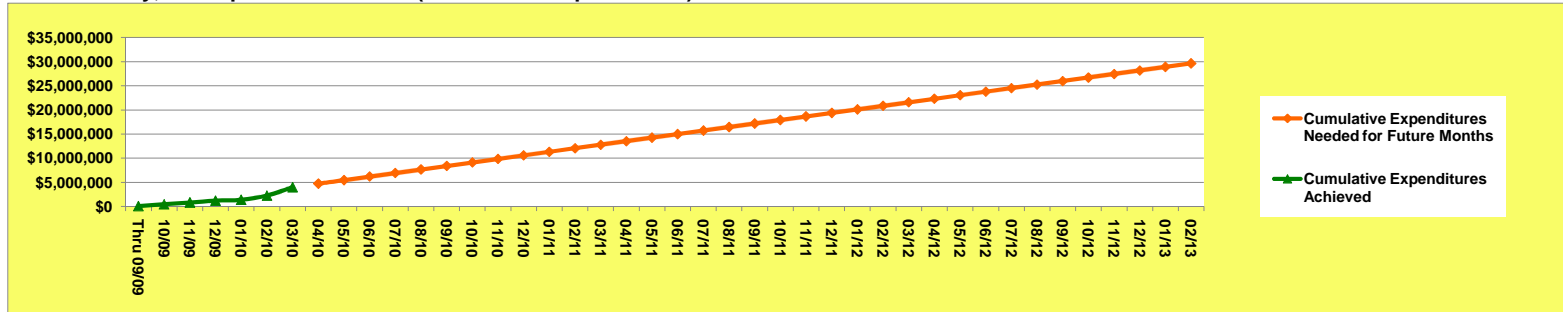


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Clark County, NV Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Clark County, NV (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	297	13	4.4%	↕	↕
Number of hholds / persons served	8,370	0	0.0%		
	<b>Performance for Grantee:</b>		<b>2.19%</b>	<b>13.50%</b>	<b>0.16</b>
	<b>National Average:</b>		<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
	<b>Above / Below National Average:</b>		<b>Below</b>	<b>Below</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Clark County, NV NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

**Clark County, NV NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	288	13	0	0
Clearance	3	0	0	0
Homeownership	0	0	370	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	6	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	8,000	0
<b>Total</b>	<b>297</b>	<b>13</b>	<b>8,370</b>	<b>0</b>

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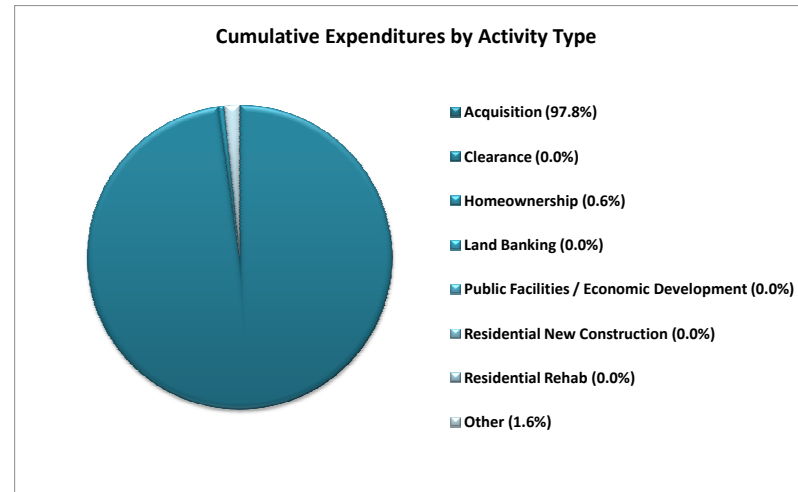
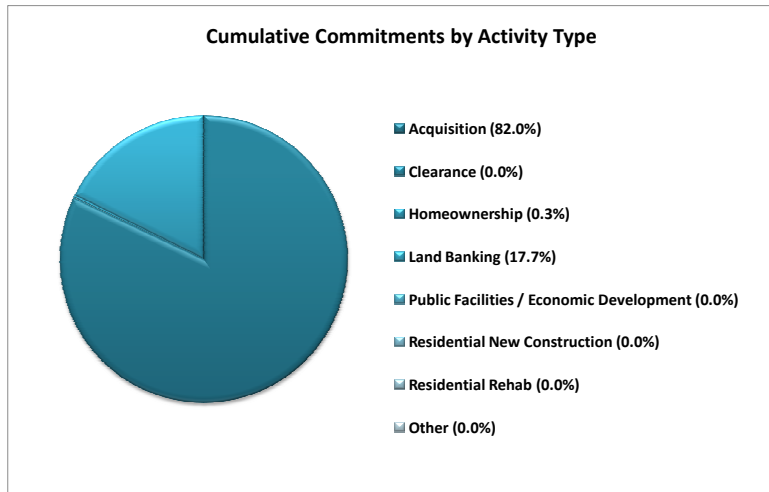
\$4,005,569 (13.5%) has been expended

## Commitments by Activity Type for Clark County, NV (Cumulative Through 04-02-10)

Acquisition	\$13,780,931	82.0%
Clearance	\$0	0.0%
Homeownership	\$50,975	0.3%
Land Banking	\$2,966,680	17.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$16,798,586</b>	<b>100.0%</b>

## Expenditures by Activity Type for Clark County, NV (Cumulative Through 04-02-10)

Acquisition	\$3,733,422	97.8%
Clearance	\$0	0.0%
Homeownership	\$22,500	0.6%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$61,948	1.6%
<b>Cumulative Expenditures</b>	<b>\$3,817,869</b>	<b>100.0%</b>



Clark County, NV  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
San Francisco FO  
Nevada