

HUD NSP-1 Reporting

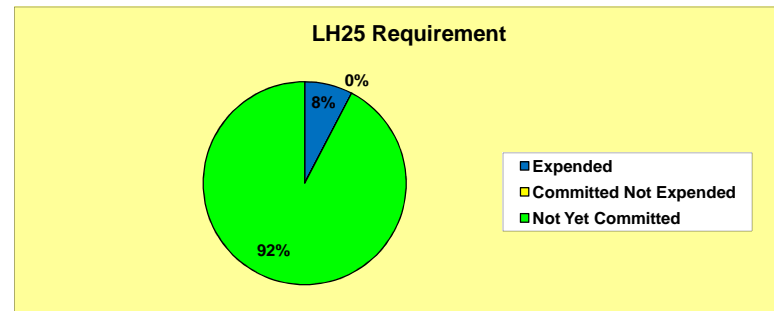
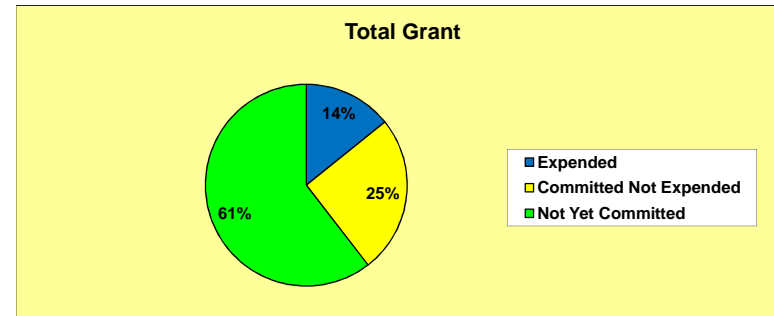


Cincinnati, OH NSP-1 Grant Amount is \$8,361,592
 \$3,304,109 (39.5%) has been committed
 \$1,189,138 (14.2%) has been expended

Mar 2010 Grantee Report - Cincinnati, OH

Grant Number B-08-MN-39-0003
 HUD Region V
 HUD FO Columbus FO
 State Ohio

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$8,361,592		\$2,090,398 *	
Cum. Commitments Through Mar As % of Total Amount	\$3,304,109 39.5%	44.3%	\$160,000 7.7%	49.8%
Commitments During Mar	\$1,237,034		\$0	
Monthly Trend Goal for Mar**	\$1,049,086		\$321,733	
% of March Trend Goal Met	117.9%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug**	\$1,011,497		\$386,080	
As % of March Trend Goal	96.4%		120.0%	
Expenditures Through Mar As % of Total Amount	\$1,189,138 14.2%	19.1%	\$160,000 7.7%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

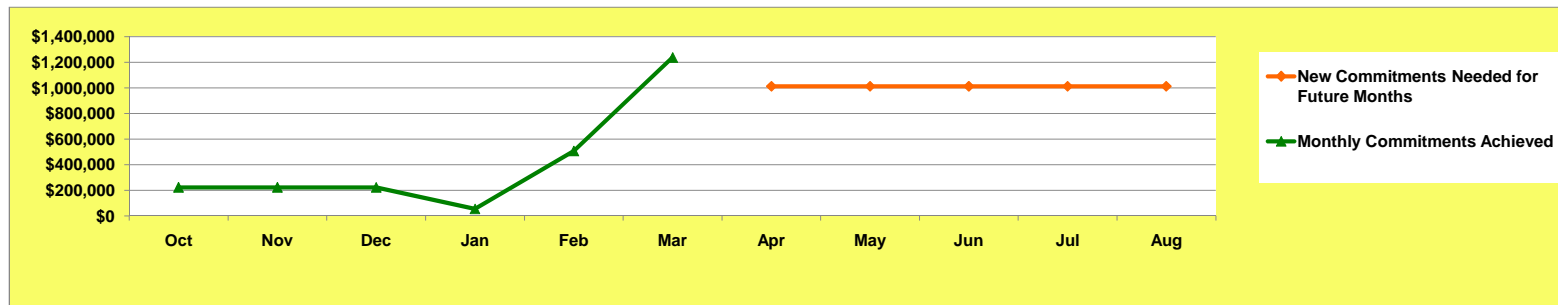


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Cincinnati, OH committed \$1,237,034 during March and needs to average \$1,011,497 per month for April through August

Cincinnati, OH Commitments Trend (Monthly Commitments)



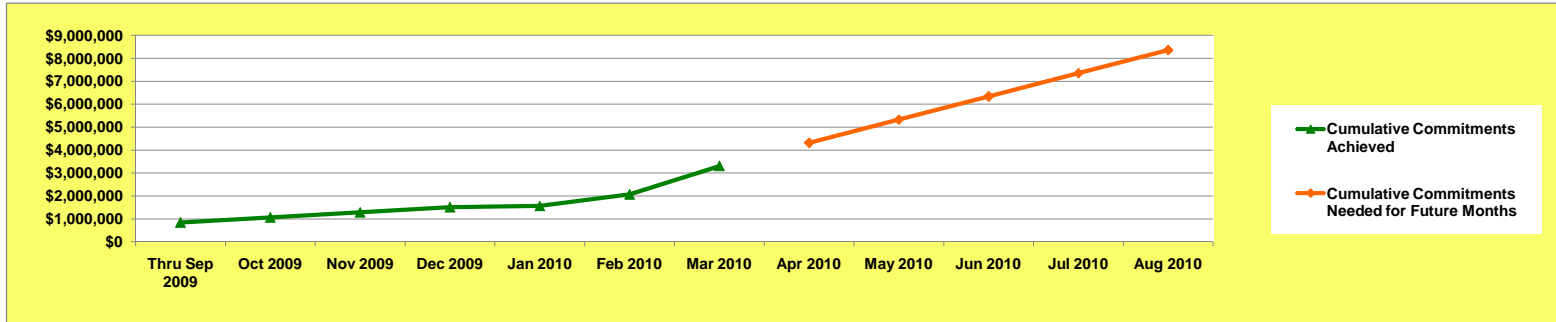
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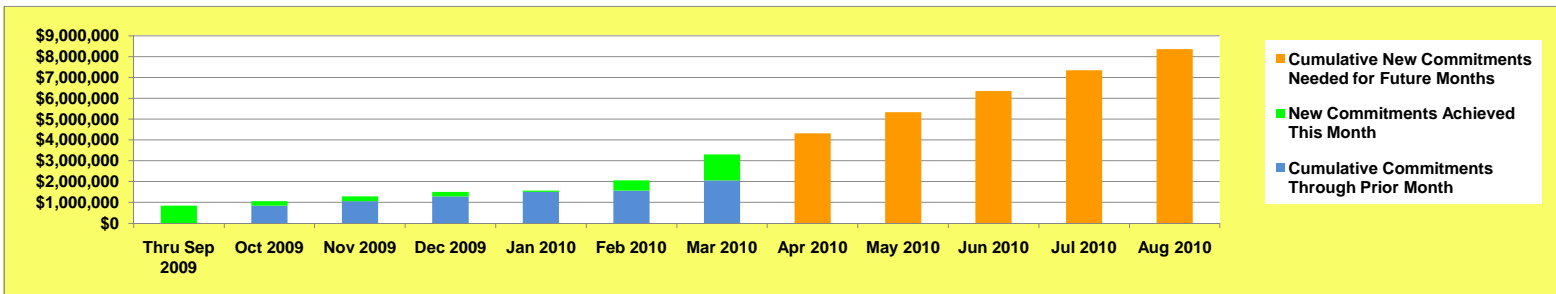


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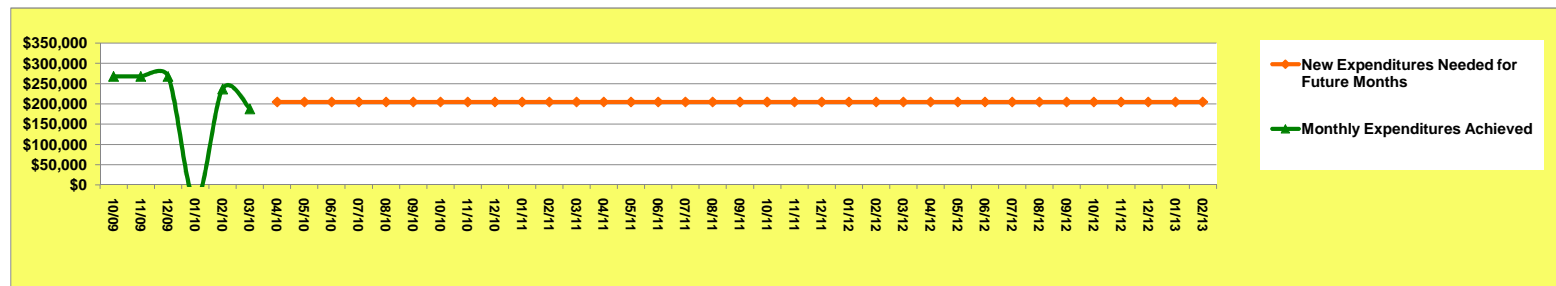
Cincinnati, OH Commitments Trend (Cumulative Commitments)



Cincinnati, OH Commitments Versus Total Grant Amount



Cincinnati, OH Expenditures Trend (Monthly Expenditures)



Cincinnati, OH expended \$187,821 during March and needs to average \$204,927 per month for April 2010 through February 2013

HUD NSP-1 Reporting

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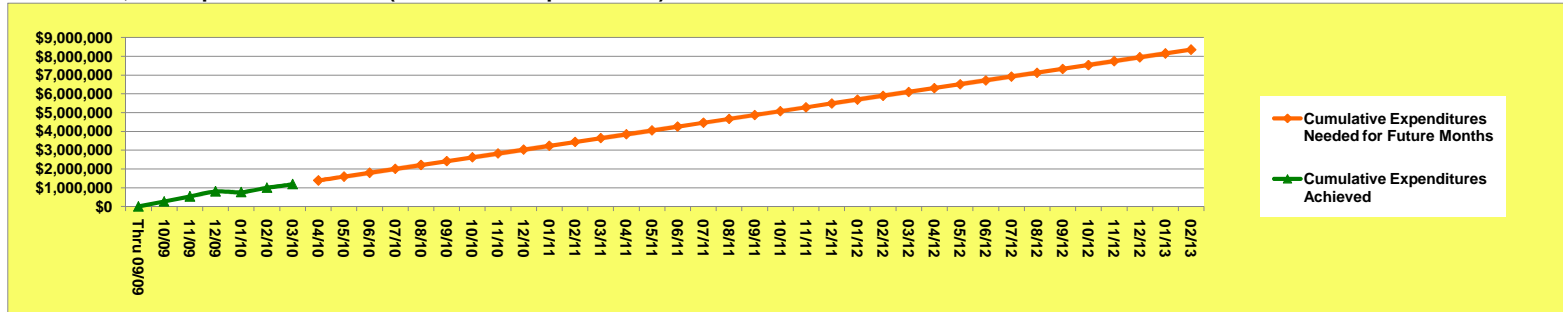


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Cincinnati, OH Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Cincinnati, OH (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	343	84	24.5%	↑	↑
Number of hholds / persons served	38	0	0.0%	↓	↓
Performance for Grantee:			12.24%	14.22%	0.86
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Cincinnati, OH NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	63.2%	0.0%
50% AMI to 80% AMI	13.2%	0.0%
80% AMI to 120% AMI	23.7%	0.0%

Cincinnati, OH NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	48	41	0	0
Clearance	200	43	1	0
Homeownership	6	0	6	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	89	0	31	0
Other	0	0	0	0
Total	343	84	38	0

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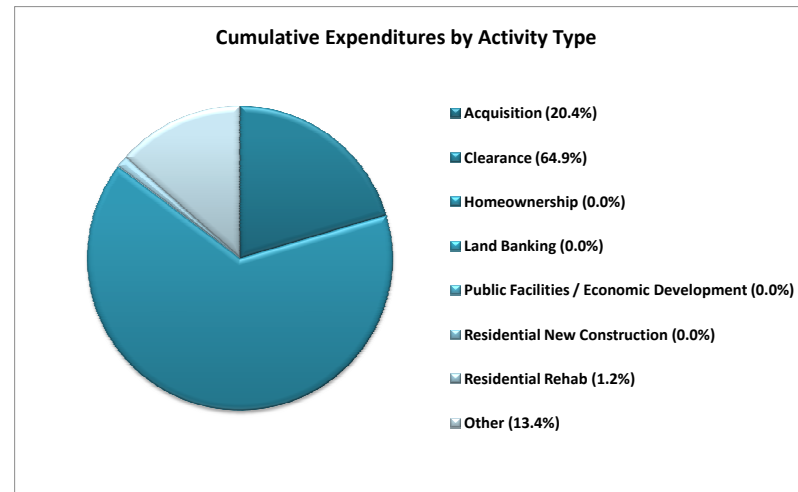
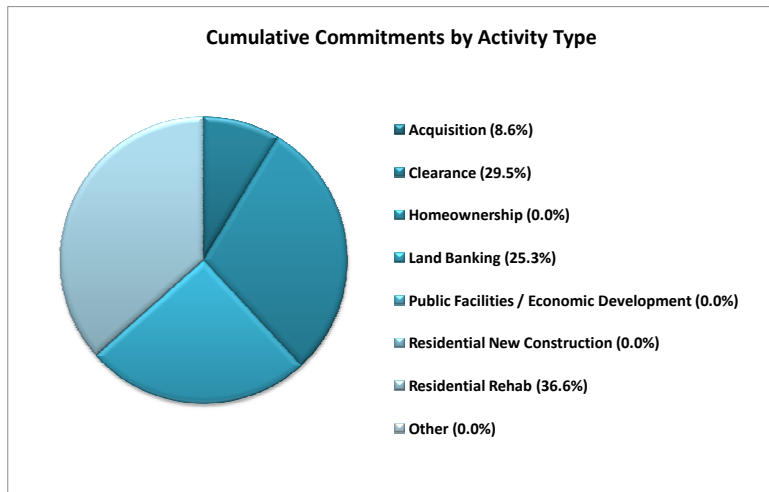
\$1,189,138 (14.2%) has been expended

Commitments by Activity Type for Cincinnati, OH (Cumulative Through 04-02-10)

Acquisition	\$284,550	8.6%
Clearance	\$974,890	29.5%
Homeownership	\$0	0.0%
Land Banking	\$836,159	25.3%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$1,207,878	36.6%
Other	\$0	0.0%
Cumulative Commitments	\$3,303,477	100.0%

Expenditures by Activity Type for Cincinnati, OH (Cumulative Through 04-02-10)

Acquisition	\$242,916	20.4%
Clearance	\$771,623	64.9%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$14,828	1.2%
Other	\$159,771	13.4%
Cumulative Expenditures	\$1,189,138	100.0%



Cincinnati, OH
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Columbus FO
Ohio