

# HUD NSP-1 Reporting



Cicero, IL NSP-1 Grant Amount is \$2,078,351

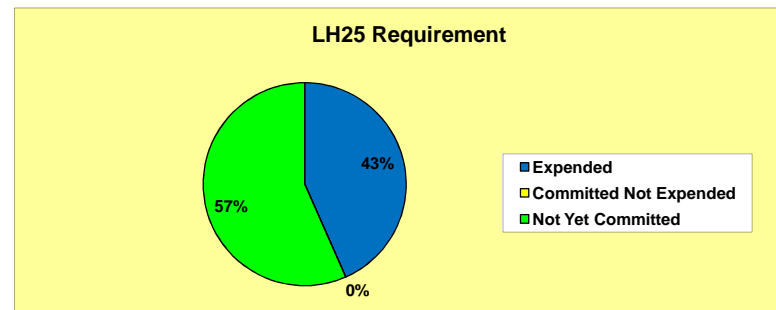
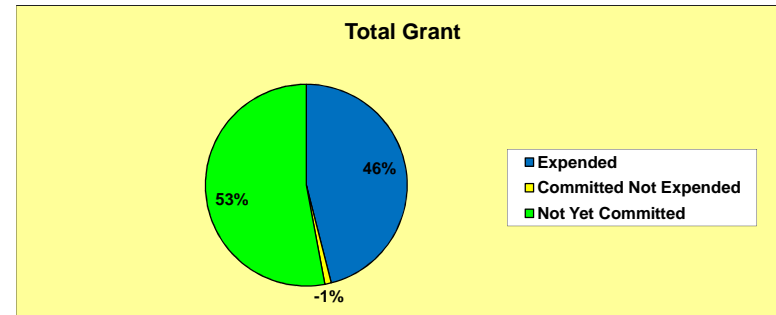
\$954,892 (45.9%) has been committed

\$976,492 (47.0%) has been expended

Mar 2010 Grantee Report - Cicero, IL

Grant Number B-08-MN-17-0003  
 HUD Region V  
 HUD FO Chicago FO  
 State Illinois

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,078,351		\$519,588 *	
Cum. Commitments Through Mar As % of Total Amount	\$954,892 45.9%	44.3%	\$225,420 43.4%	49.8%
Commitments During Mar	\$65,797		\$0	
Monthly Trend Goal for Mar**	\$198,209		\$49,028	
% of March Trend Goal Met	33.2%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$224,692 113.4%		\$58,834 120.0%	
Expenditures Through Mar As % of Total Amount	\$976,492 47.0%	19.1%	\$225,420 43.4%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

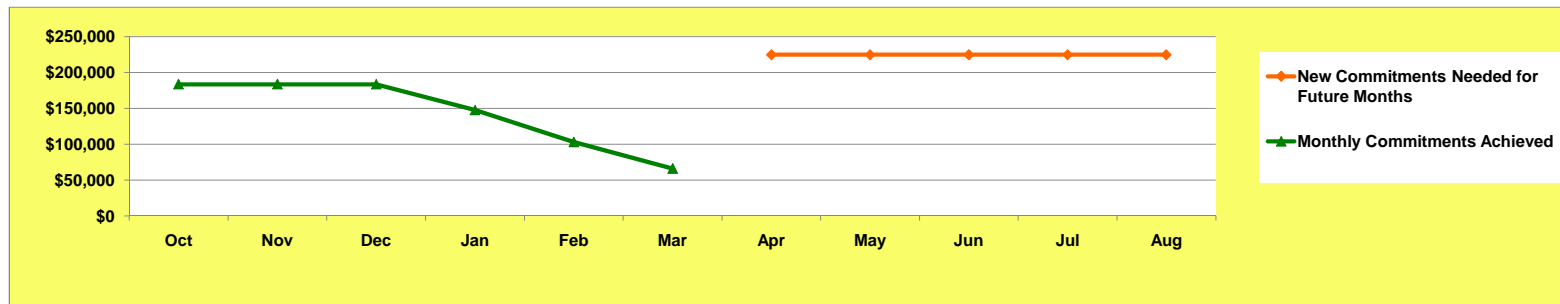


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Cicero, IL committed \$65,797 during March and needs to average \$224,692 per month for April through August**

Cicero, IL Commitments Trend (Monthly Commitments)



# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Cicero, IL

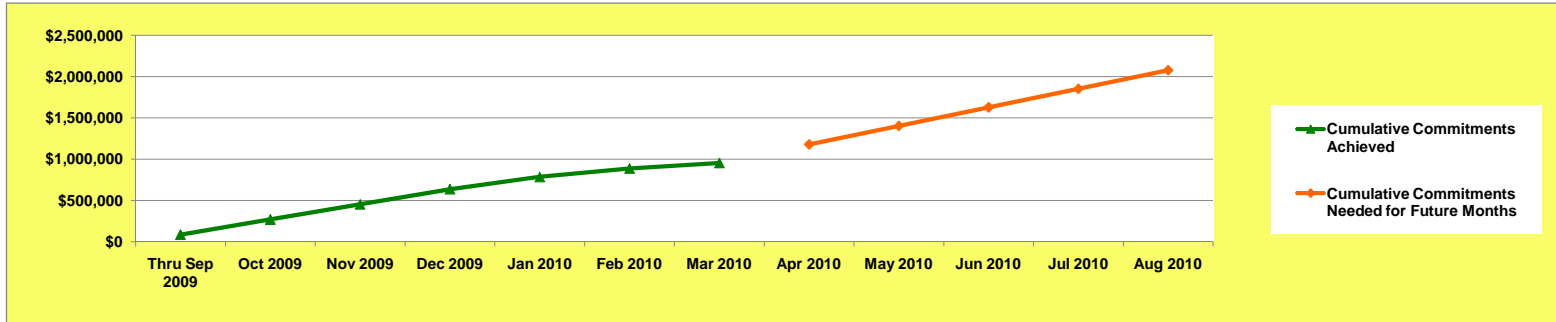


Cicero, IL NSP-1 Grant Amount is \$2,078,351

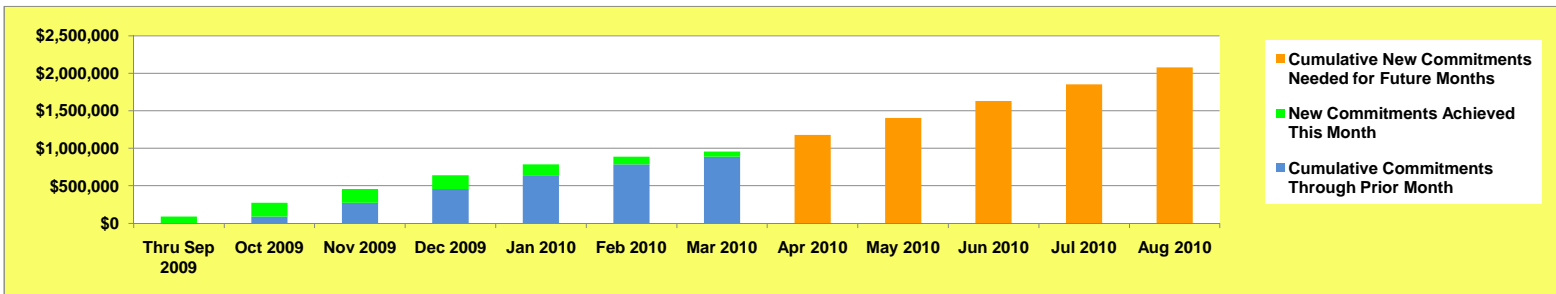
\$954,892 (45.9%) has been committed

\$976,492 (47.0%) has been expended

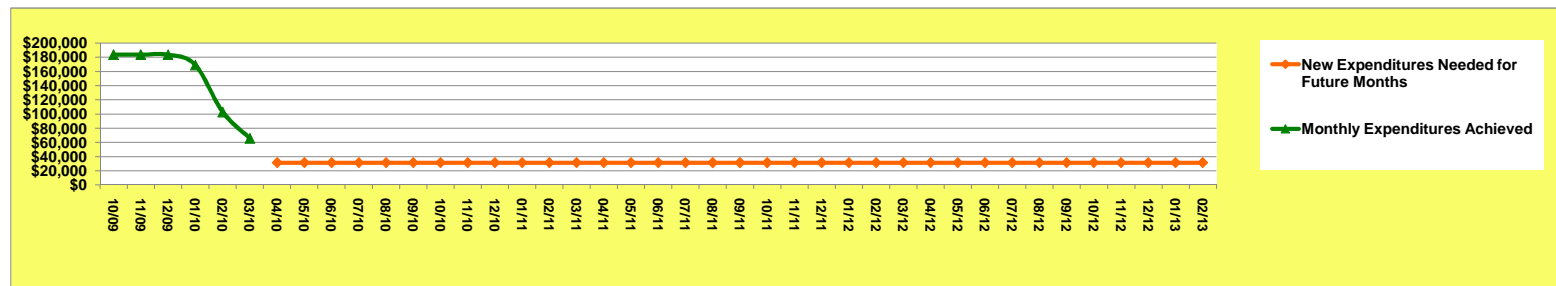
Cicero, IL Commitments Trend (Cumulative Commitments)



Cicero, IL Commitments Versus Total Grant Amount



Cicero, IL Expenditures Trend (Monthly Expenditures)



Cicero, IL expended \$65,797 during March and needs to average \$31,482 per month for April 2010 through February 2013

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Cicero, IL

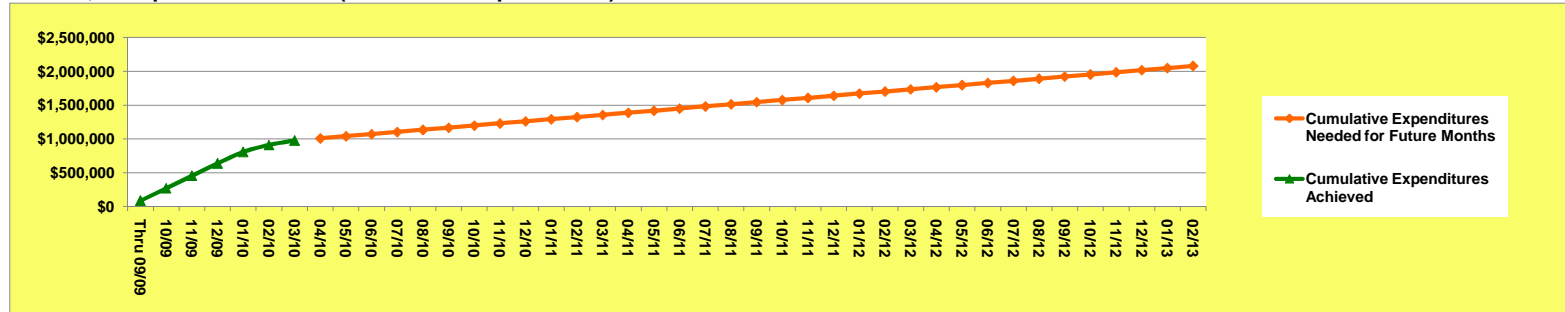


Cicero, IL NSP-1 Grant Amount is \$2,078,351

\$954,892 (45.9%) has been committed

\$976,492 (47.0%) has been expended

Cicero, IL Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Cicero, IL (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	113	27	23.9%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")                      (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	76	14	18.4%			
<b>Performance for Grantee:</b>			<b>21.16%</b>	<b>46.98%</b>	<b>0.45</b>	
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Above</b>	<b>Below</b>	

**Cicero, IL NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	23.7%	57.1%
50% AMI to 80% AMI	6.6%	7.1%
80% AMI to 120% AMI	69.7%	35.7%

**Cicero, IL NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	21	0	9	0
Clearance	0	0	0	0
Homeownership	14	7	14	7
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	10	6	10	0
Residential Rehab	68	14	43	7
Other	0	0	0	0
<b>Total</b>	<b>113</b>	<b>27</b>	<b>76</b>	<b>14</b>

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Cicero, IL



Cicero, IL NSP-1 Grant Amount is \$2,078,351

\$954,892 (45.9%) has been committed

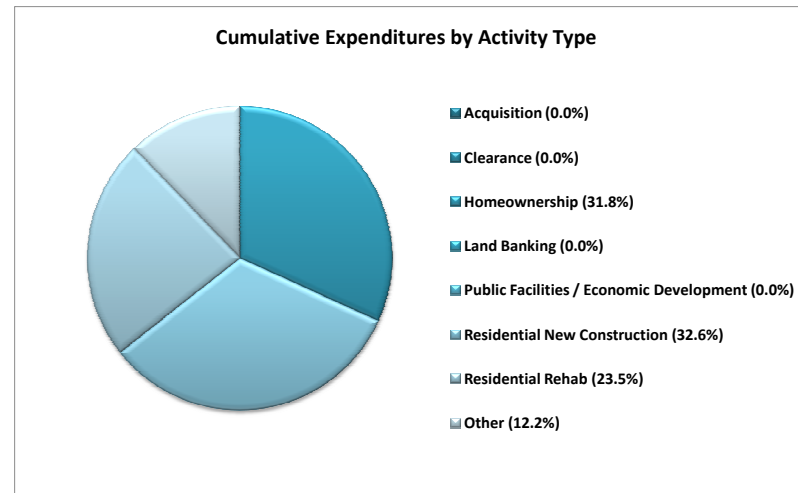
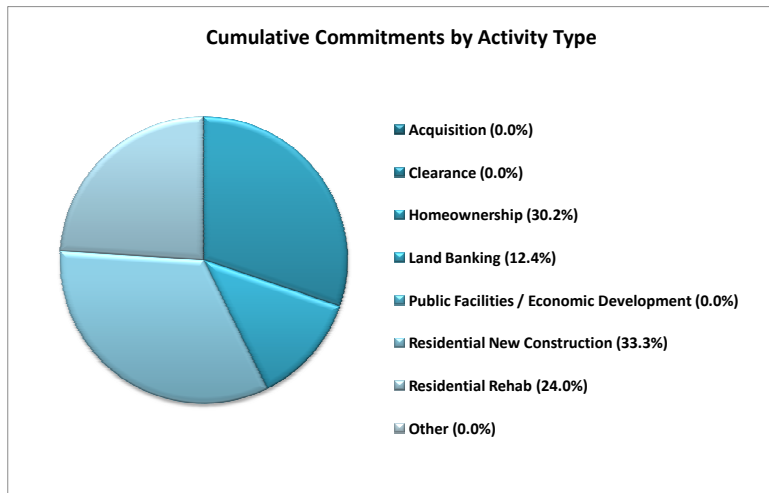
\$976,492 (47.0%) has been expended

## Commitments by Activity Type for Cicero, IL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$288,815	30.2%
Land Banking	\$118,848	12.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$317,906	33.3%
Residential Rehab	\$229,323	24.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$954,892</b>	<b>100.0%</b>

## Expenditures by Activity Type for Cicero, IL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$310,415	31.8%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$317,906	32.6%
Residential Rehab	\$229,323	23.5%
Other	\$118,848	12.2%
<b>Cumulative Expenditures</b>	<b>\$976,492</b>	<b>100.0%</b>



Cicero, IL  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V  
Chicago FO  
Illinois