## Chicago, IL **HUD NSP1 Report** Q3 2013 Grant Number **HUD Field Office NSP1 Grant Amount HUD Region** B-08-MN-17-0002 v \$55,238,017 Chicago % of Grant % Drawn Down to To-Dato 02 2012

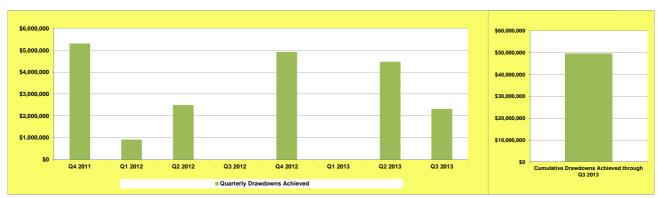
	Q3 2013	TO-Date	To-Date	LH25 To-Date	
Commitments (1)	\$0	\$56,349,571	102.0%		
Drawdowns (2)	\$2,313,702	\$49,434,140	89.5%		
Program Income Generated	\$4,459,540	\$7,487,427	13.6%		
LH25 Drawdowns (3)	\$206,018	\$17,242,874		27.5%	

(1) Commitment data includes commitments made from the original NSP grant and from program income. Therefore, total commitments may exceed the original grant amount. NSP1 grantees must have committee the entire grant within 18 months of the date of execution of the grant agreement.

(2) Drawdown data includes drawdowns from the original NSP grant and from program income. Note that drawdown amounts are a proxy for reported expenditures, but are not actual expenditure amounts. Expenditures are charges made to the project or program. They may be reported on a cash or accrual basis. NSP1 grantees must expend the entire grant amount within four years of the date of execution of the grant agreement.

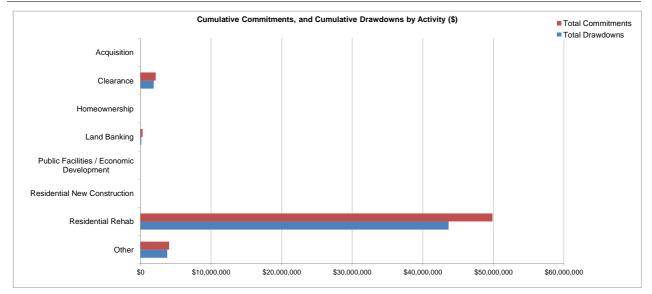
(3) "LH25" refers to the NSP requirement for NSP1 grantees to devote at least 25% of their grant amount, plus program income, to activities that benefit households with incomes at or below 50% of the Area Median Income (AMI). LH25 performance is measured against this minimum requirement.

## Chicago, IL Program Quarterly Drawdowns



## Commitments and Drawdowns by Activity Type for Chicago, IL (Cumulative Through 09-30-13)

	Commitments To-Date (\$)	Commitments To-Date (% of Total)	Drawdowns in Q3 2013 (\$)	Drawdowns To-Date (\$)	Drawdowns To-Date (% of Total)
Acquisition	\$0	0.0%	\$0	\$0	0.0%
Clearance	\$2,141,790	3.8%	\$24,265	\$1,880,665	3.8%
Homeownership Land Banking Public Facilities / Economic Development	\$0 \$281,455 \$0	0.0% 0.5% 0.0%	\$0 \$0 \$0	\$0 \$110,976 \$0	0.0% 0.2% 0.0%
Residential New Construction	\$0	0.0%	\$0	\$0	0.0%
Residential Rehab	\$49,874,638	88.5%	\$2,260,784	\$43,647,405	88.3%
Other	\$4,051,688	7.2%	\$28,653	\$3,795,093	7.7%
Total	\$56,349,571	100%	\$2,313,702	\$49,434,140	100%



Current data as of 09-30-2013