

HUD NSP-1 Reporting

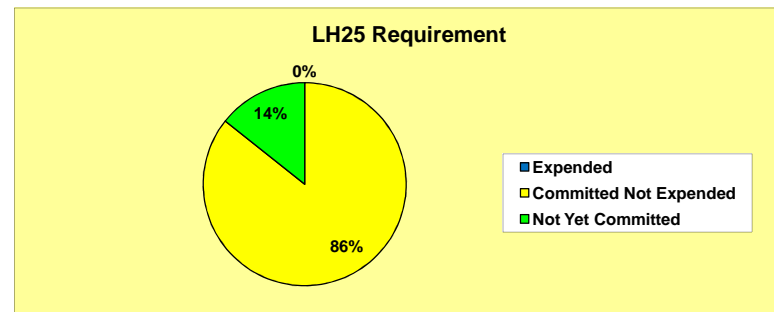
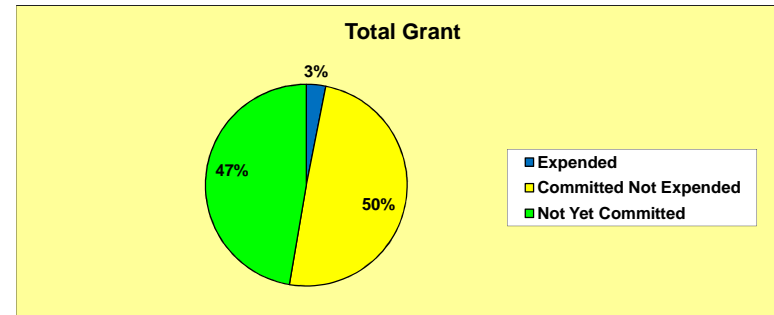


Chicago, IL NSP-1 Grant Amount is \$55,238,017
 \$29,103,452 (52.7%) has been committed
 \$1,713,716 (3.1%) has been expended

Mar 2010 Grantee Report - Chicago, IL

Grant Number B-08-MN-17-0002
 HUD Region V
 HUD FO Chicago FO
 State Illinois

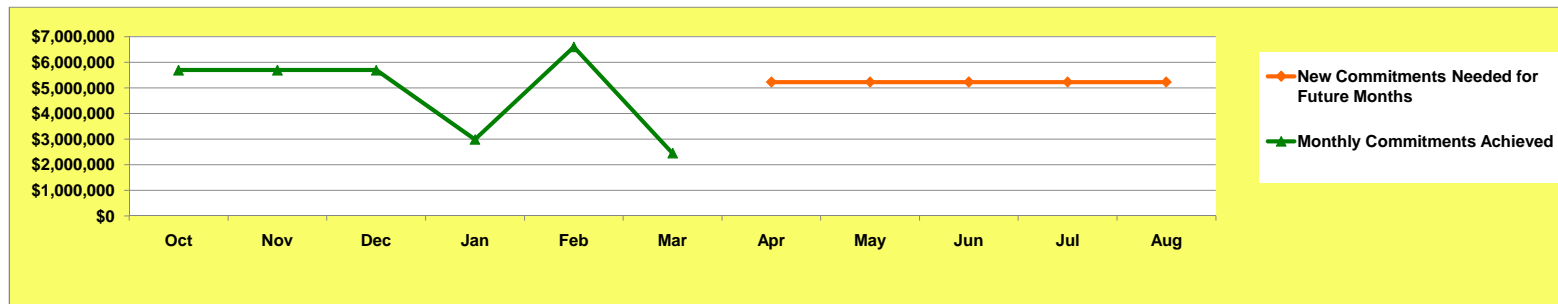
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$55,238,017		\$13,809,504 *	
Cum. Commitments Through Mar As % of Total Amount	\$29,103,452 52.7%	44.3%	\$11,831,861 85.7%	49.8%
Commitments During Mar	\$2,447,766		-\$171,352	
Monthly Trend Goal for Mar**	\$4,763,722		\$301,049	
% of March Trend Goal Met	51.4%	77.9%	-56.9%	104.3%
Monthly Trend Goal for Apr - Aug**	\$5,226,913		\$395,529	
As % of March Trend Goal	109.7%		131.4%	
Expenditures Through Mar As % of Total Amount	\$1,713,716 3.1%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Chicago, IL committed \$2,447,766 during March and needs to average \$5,226,913 per month for April through August

Chicago, IL Commitments Trend (Monthly Commitments)



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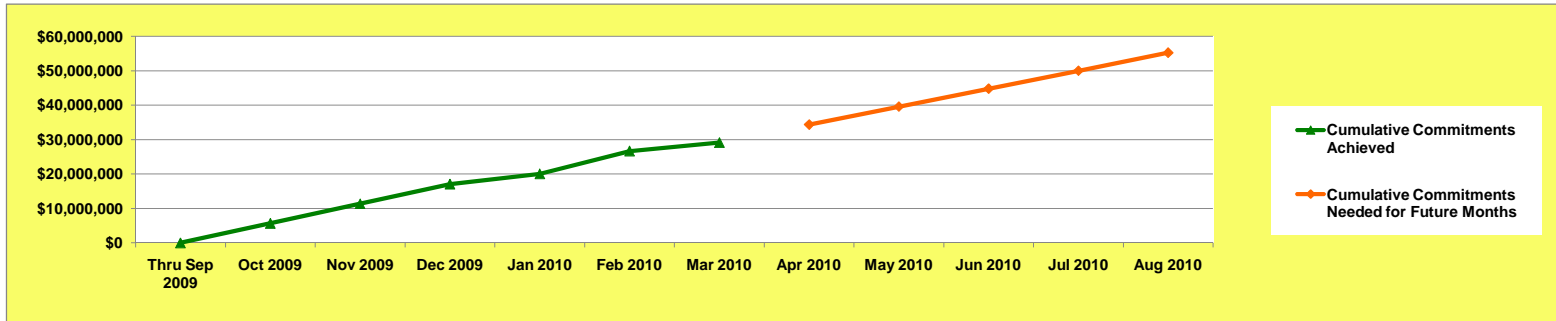


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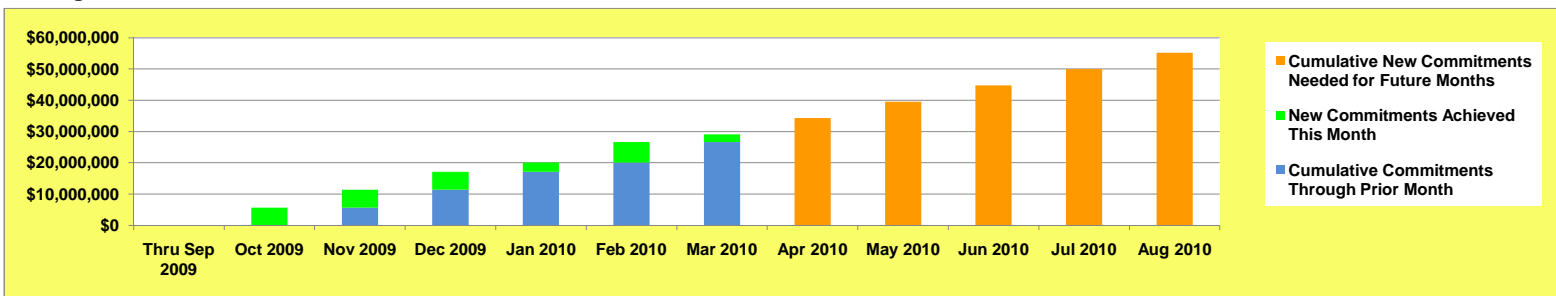
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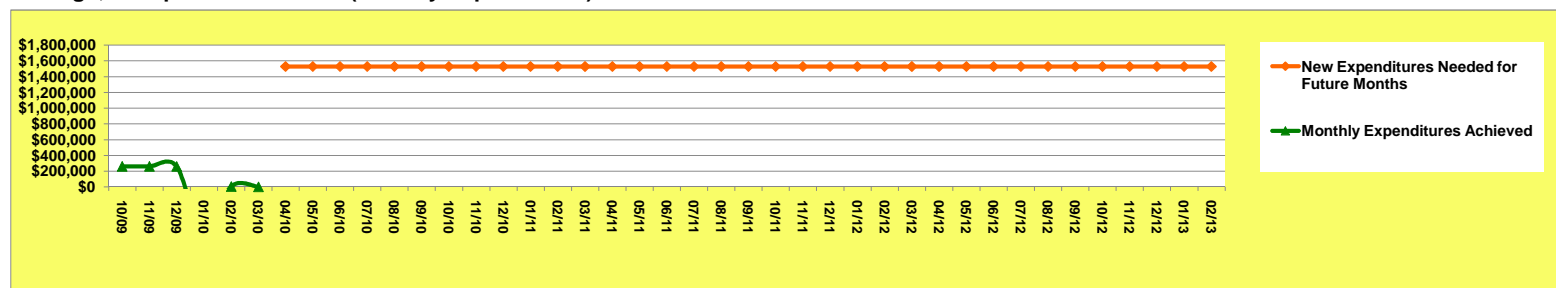
Chicago, IL Commitments Trend (Cumulative Commitments)



Chicago, IL Commitments Versus Total Grant Amount



Chicago, IL Expenditures Trend (Monthly Expenditures)



Chicago, IL expended zero during March and needs to average \$1,529,266 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Chicago, IL

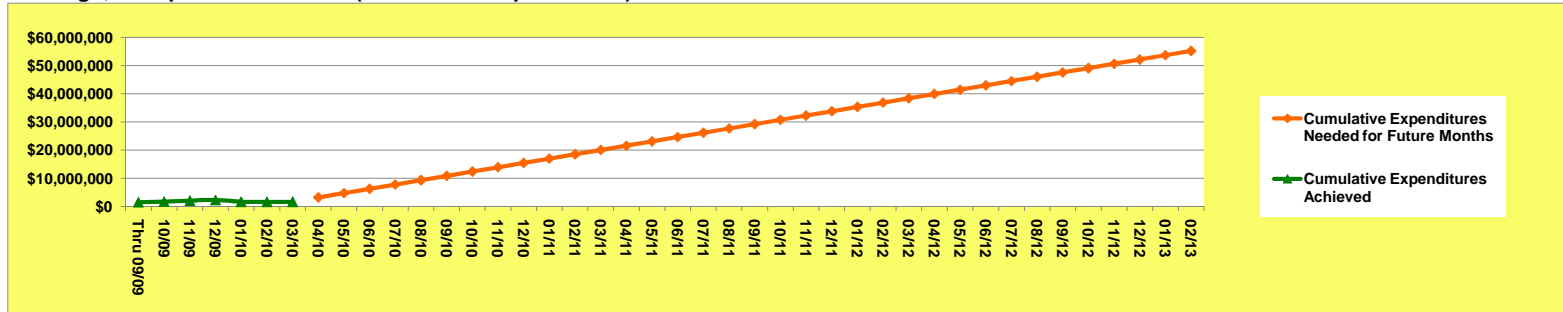


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Chicago, IL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Chicago, IL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	1,841	345	18.7%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries") If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	1,060	167	15.8%			
	Performance for Grantee:		17.25%	3.10%	5.56	
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Below	Above	

Chicago, IL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	14.2%	100.0%
50% AMI to 80% AMI	54.2%	0.0%
80% AMI to 120% AMI	31.6%	0.0%

Chicago, IL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	100	0	0	0
Homeownership	275	0	275	0
Land Banking	100	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	60	0	60	0
Residential Rehab	1,306	345	725	167
Other	0	0	0	0
Total	1,841	345	1,060	167

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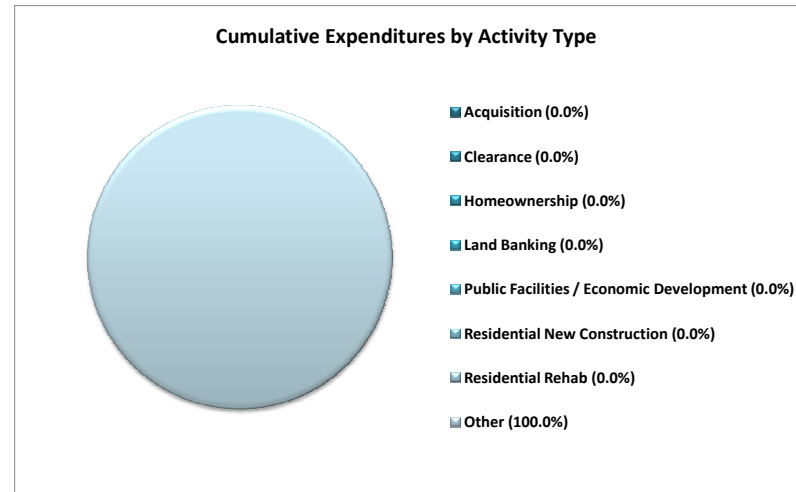
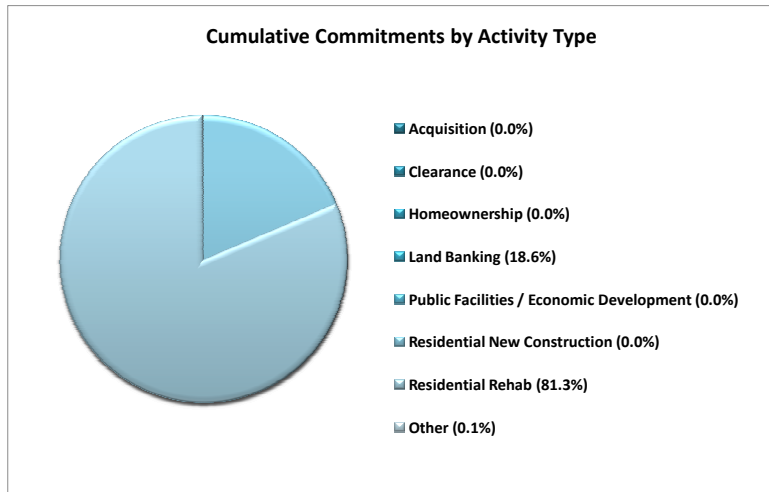
\$1,713,716 (3.1%) has been expended

Commitments by Activity Type for Chicago, IL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$5,418,051	18.6%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$23,657,345	81.3%
Other	\$28,056	0.1%
Cumulative Commitments	\$29,103,452	100.0%

Expenditures by Activity Type for Chicago, IL (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$1,713,716	100.0%
Cumulative Expenditures	\$1,713,716	100.0%



Chicago, IL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Chicago FO
Illinois