

HUD NSP-1 Reporting

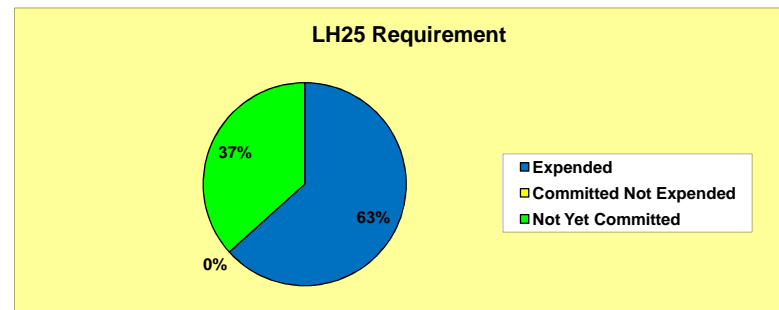
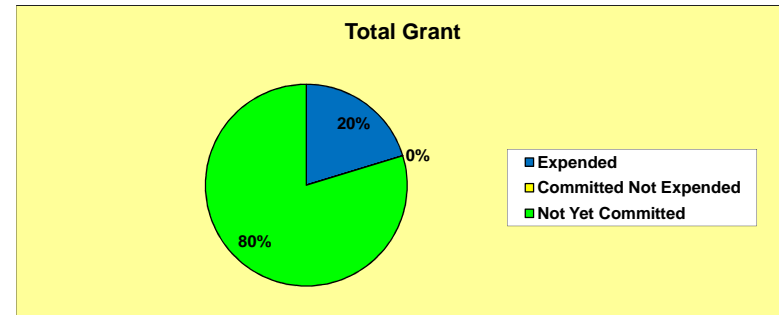


Charlotte, NC NSP-1 Grant Amount is \$5,431,777
 \$1,101,009 (20.3%) has been committed
 \$1,101,009 (20.3%) has been expended

Mar 2010 Grantee Report - Charlotte, NC

Grant Number B-08-MN-37-0001
 HUD Region IV
 HUD FO Greensboro FO
 State North Carolina

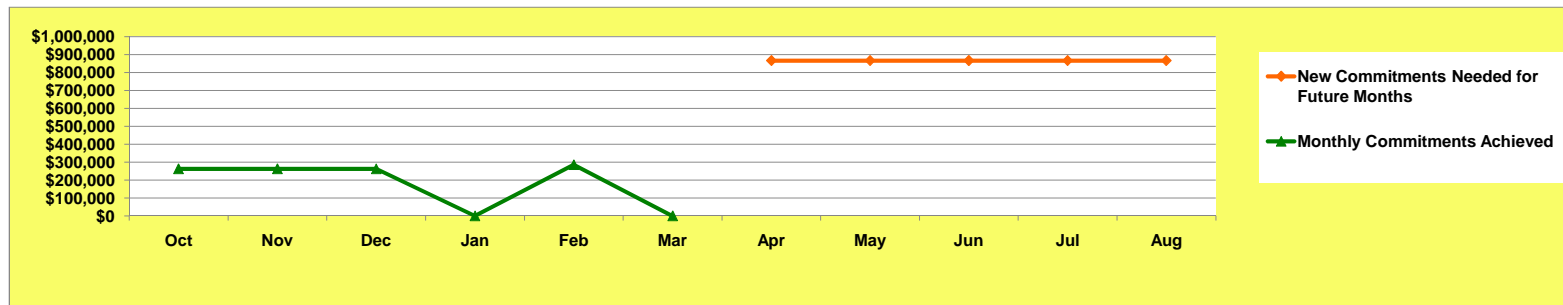
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$5,431,777		\$1,357,944 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,101,009 20.3%	44.3%	\$860,192 63.3%	49.8%
Commitments During Mar Monthly Trend Goal for Mar**	\$0 \$721,795		\$0 \$82,959	
% of March Trend Goal Met	0.0%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$866,154 120.0%		\$99,550 120.0%	
Expenditures Through Mar As % of Total Amount	\$1,101,009 20.3%	19.1%	\$860,192 63.3%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Charlotte, NC committed zero during March and needs to average \$866,154 per month for April through August

Charlotte, NC Commitments Trend (Monthly Commitments)



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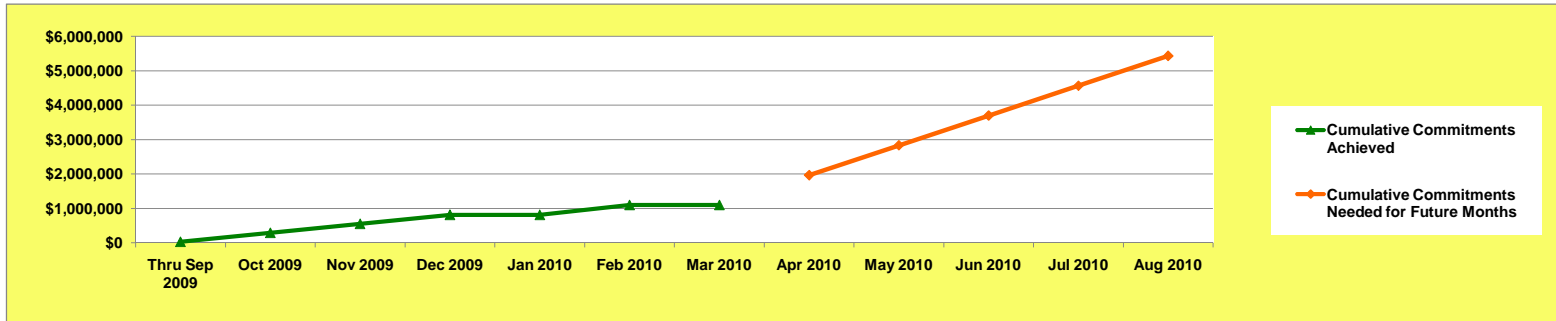


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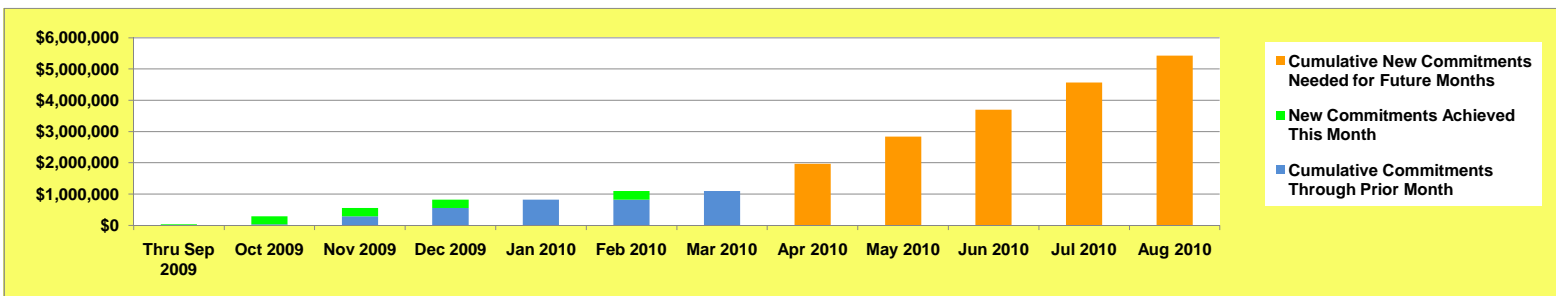
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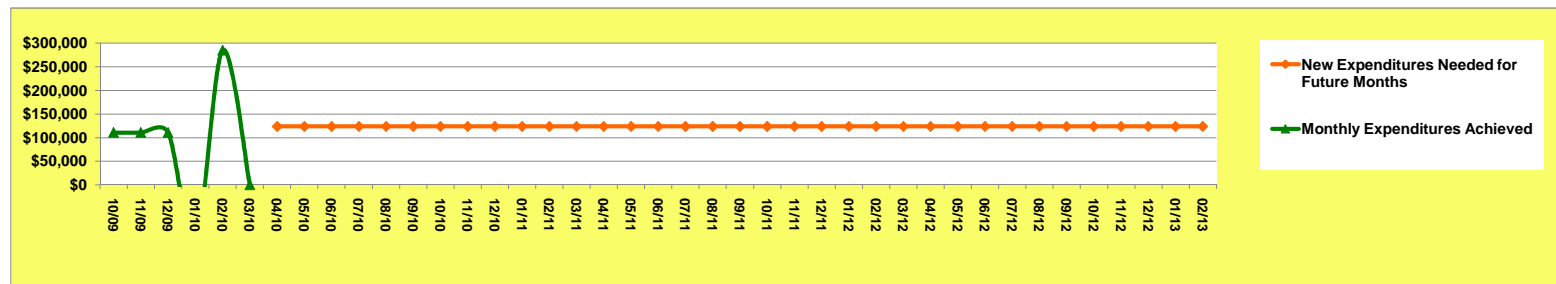
Charlotte, NC Commitments Trend (Cumulative Commitments)



Charlotte, NC Commitments Versus Total Grant Amount



Charlotte, NC Expenditures Trend (Monthly Expenditures)



Charlotte, NC expended zero during March and needs to average \$123,736 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - Charlotte, NC

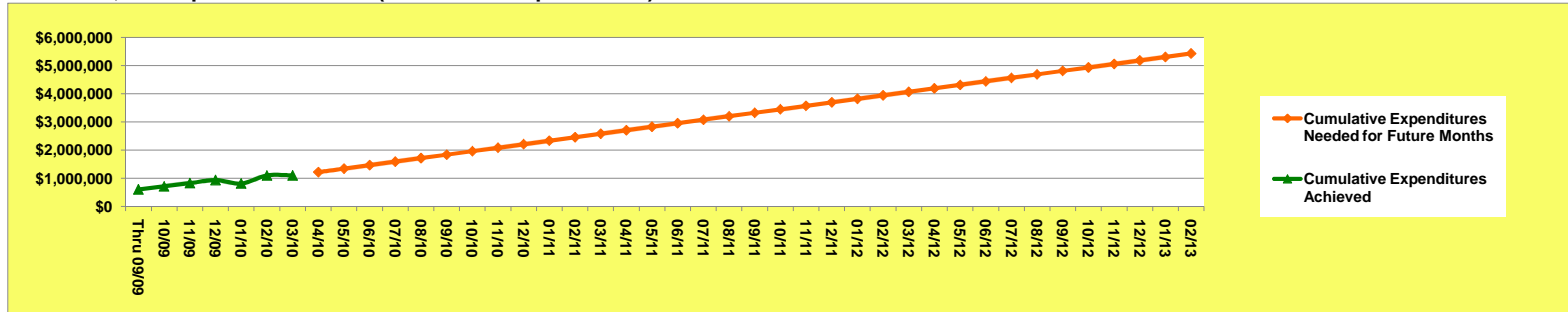


Charlotte, NC NSP-1 Grant Amount is \$5,431,777

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Charlotte, NC Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Charlotte, NC (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	356	13	3.7%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
Number of hholds / persons served	50	4	8.0%			(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")
	Performance for Grantee:		5.83%	20.27%	0.29	If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Above	Below	

Charlotte, NC NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	100.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	100.0%	0.0%

Charlotte, NC NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	110	13	0	0
Clearance	0	0	0	0
Homeownership	0	0	50	4
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	246	0	0	0
Other	0	0	0	0
Total	356	13	50	4

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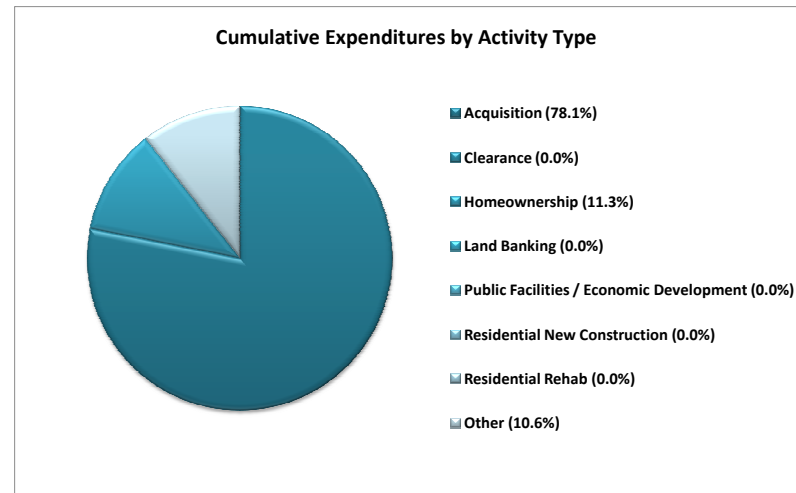
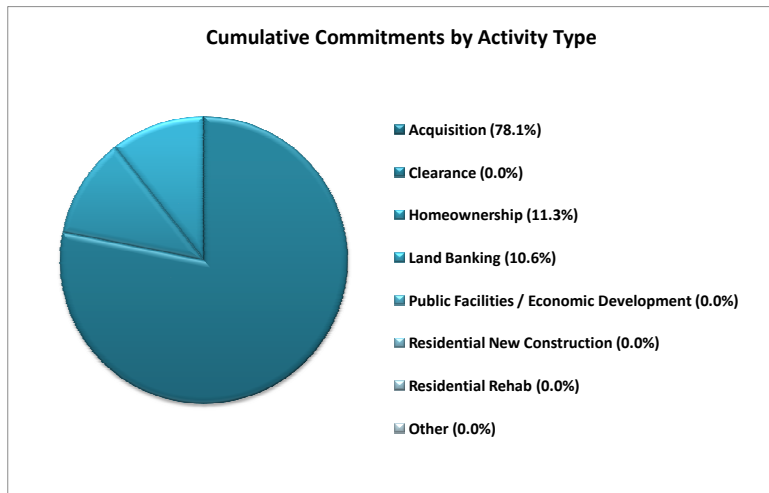
\$1,101,009 (20.3%) has been expended

Commitments by Activity Type for Charlotte, NC (Cumulative Through 04-02-10)

Acquisition	\$860,192	78.1%
Clearance	\$0	0.0%
Homeownership	\$124,488	11.3%
Land Banking	\$116,329	10.6%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$1,101,009	100.0%

Expenditures by Activity Type for Charlotte, NC (Cumulative Through 04-02-10)

Acquisition	\$860,192	78.1%
Clearance	\$0	0.0%
Homeownership	\$124,488	11.3%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$116,329	10.6%
Cumulative Expenditures	\$1,101,009	100.0%



Charlotte, NC
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IV
Greensboro FO
North Carolina