

HUD NSP-1 Reporting

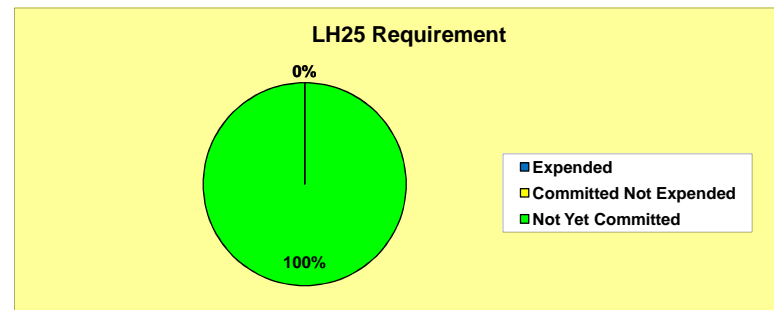
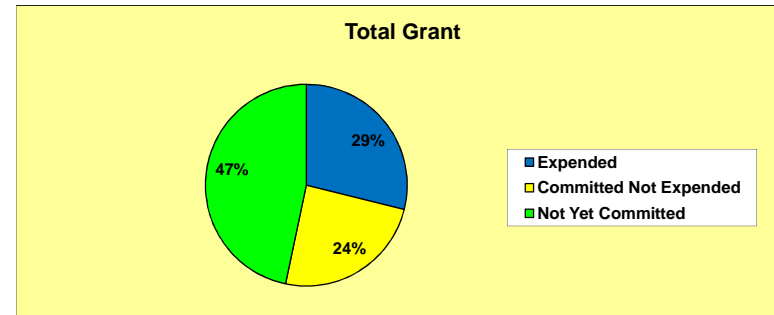


Brockton, MA NSP-1 Grant Amount is \$2,152,979
 \$1,147,787 (53.3%) has been committed
 \$621,596 (28.9%) has been expended

Mar 2010 Grantee Report - Brockton, MA

Grant Number: B-08-MN-25-0002
 HUD Region: I
 HUD FO: Boston FO
 State: Massachusetts

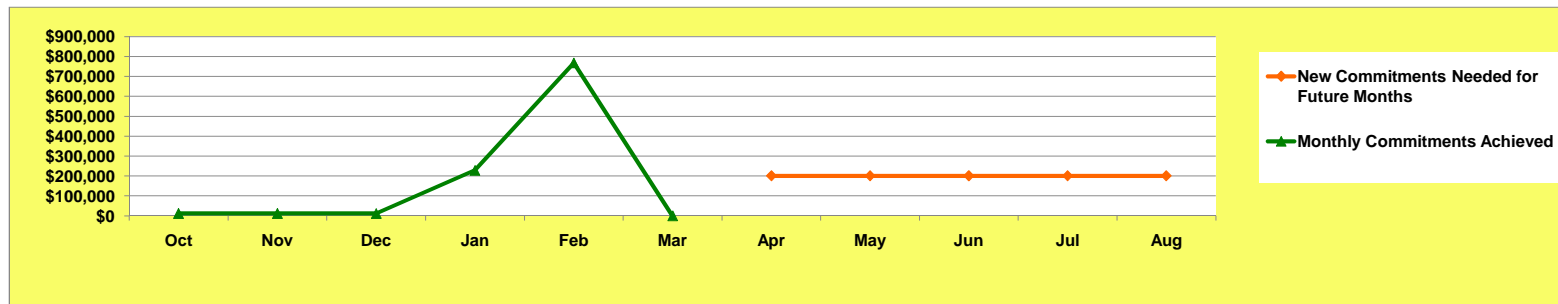
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,152,979		\$538,245 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,147,787 53.3%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$0		\$0	
Monthly Trend Goal for Mar** % of March Trend Goal Met	\$167,532 0.0%	77.9%	\$89,708 0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$201,038 120.0%		\$107,649 120.0%	
Expenditures Through Mar As % of Total Amount	\$621,596 28.9%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Brockton, MA committed zero during March and needs to average \$201,038 per month for April through August

Brockton, MA Commitments Trend (Monthly Commitments)



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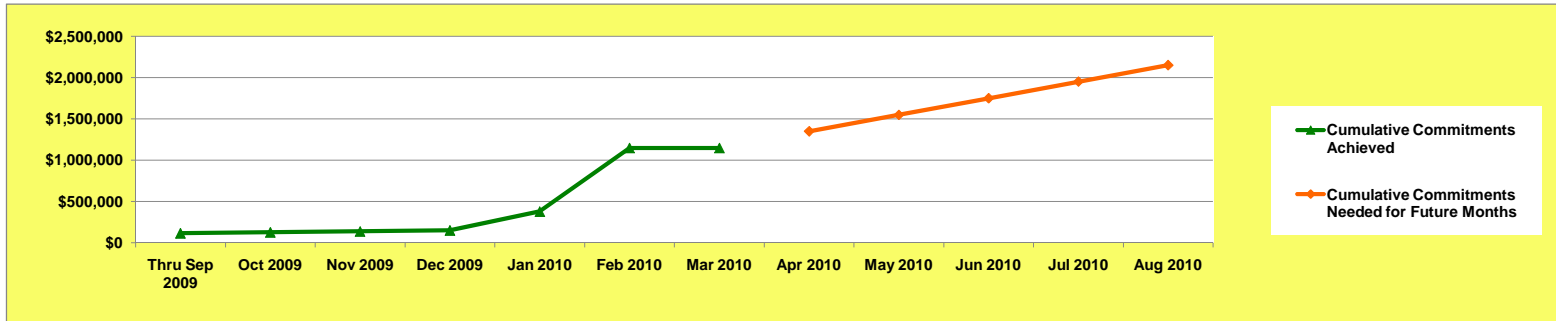


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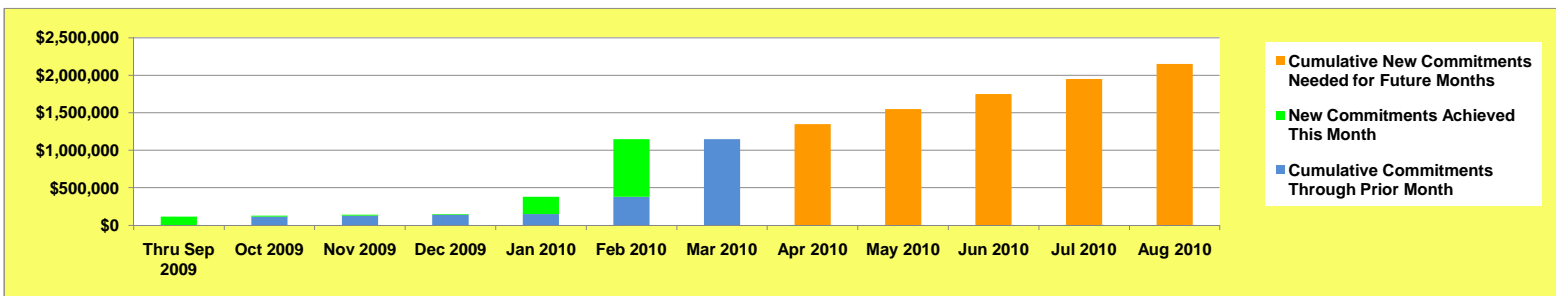
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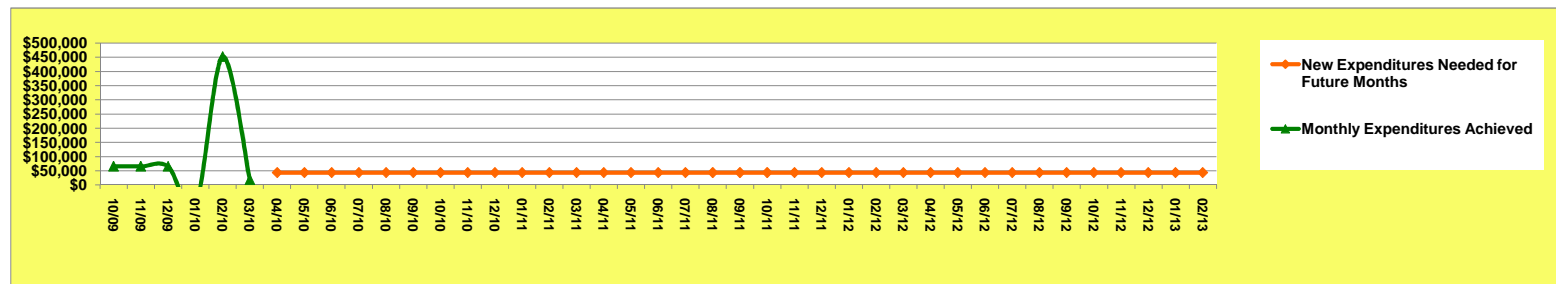
Brockton, MA Commitments Trend (Cumulative Commitments)



Brockton, MA Commitments Versus Total Grant Amount



Brockton, MA Expenditures Trend (Monthly Expenditures)



Brockton, MA expended \$18,084 during March and needs to average \$43,754 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Brockton, MA

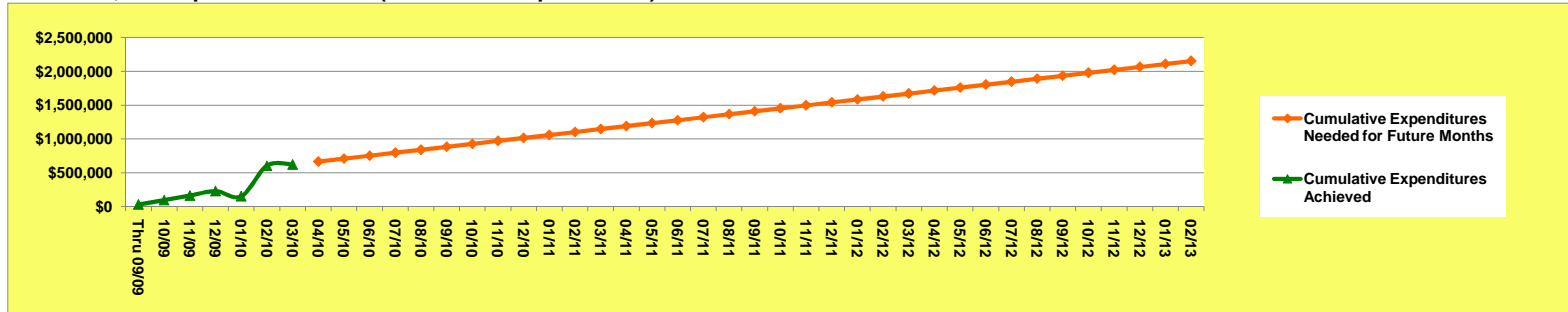


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Brockton, MA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Brockton, MA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	19	40	210.5%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries") If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
Number of hholds / persons served	42	28	66.7%			
Performance for Grantee:			138.60%	28.87%	4.80	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Above	Above	Above	

Brockton, MA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	7.1%	78.6%
50% AMI to 80% AMI	33.3%	21.4%
80% AMI to 120% AMI	59.5%	0.0%

Brockton, MA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	12	0	37	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	7	40	5	28
Other	0	0	0	0
Total	19	40	42	28

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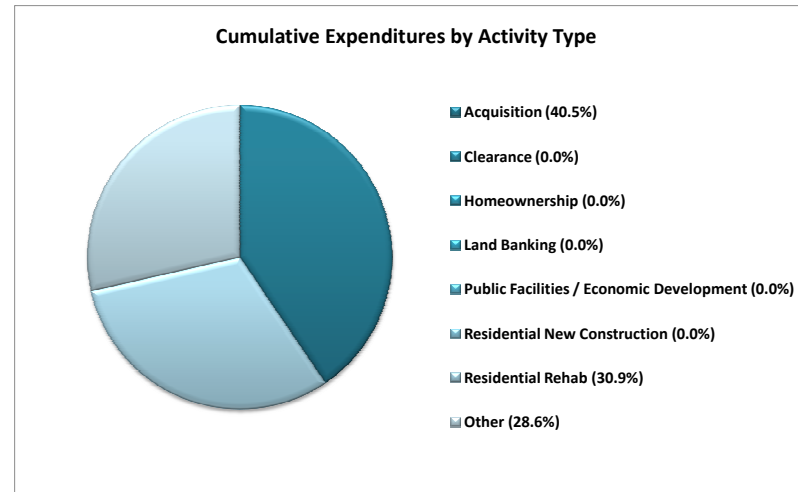
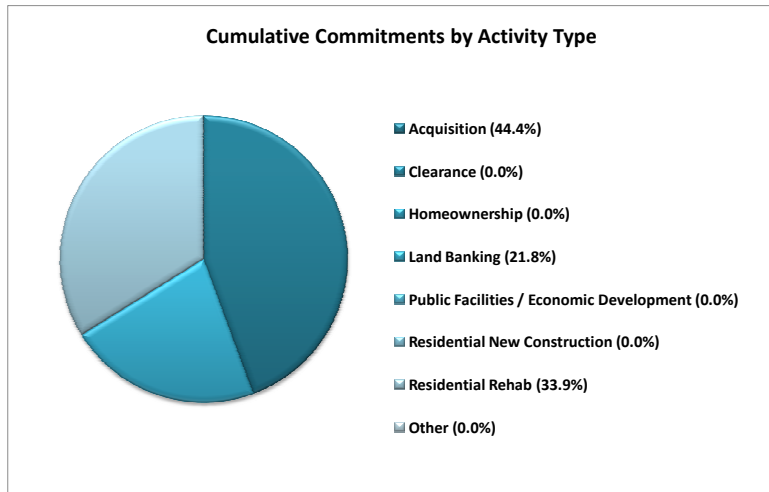
\$621,596 (28.9%) has been expended

Commitments by Activity Type for Brockton, MA (Cumulative Through 04-02-10)

Acquisition	\$509,230	44.4%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$249,712	21.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$388,845	33.9%
Other	\$0	0.0%
Cumulative Commitments	\$1,147,787	100.0%

Expenditures by Activity Type for Brockton, MA (Cumulative Through 04-02-10)

Acquisition	\$251,797	40.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$192,084	30.9%
Other	\$177,715	28.6%
Cumulative Expenditures	\$621,596	100.0%



Brockton, MA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region I
Boston FO
Massachusetts