

HUD NSP-1 Reporting

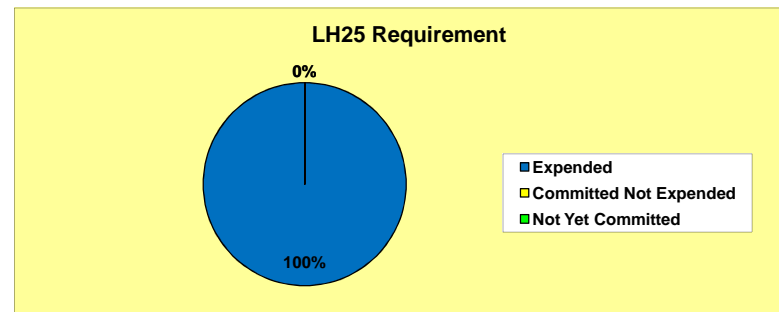
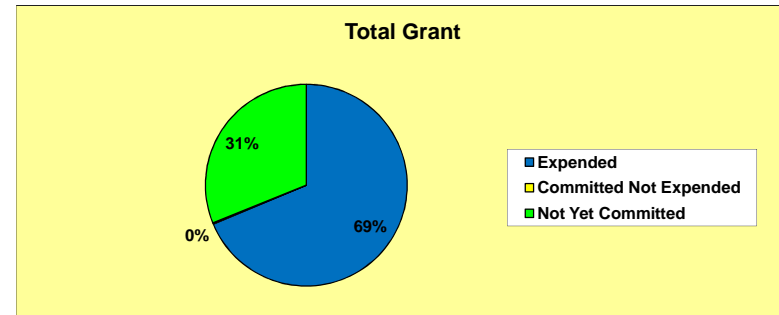


Bergen County, NJ NSP-1 Grant Amount is \$2,096,194
 \$1,443,926 (68.9%) has been committed
 \$1,439,848 (68.7%) has been expended

Mar 2010 Grantee Report - Bergen County, NJ

Grant Number B-08-UN-34-0101
 HUD Region II
 HUD FO Newark FO
 State New Jersey

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,096,194		\$524,049 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,443,926 68.9%	44.3%	\$1,031,426 196.8%	49.8%
Commitments During Mar	\$0		\$61,500	
Monthly Trend Goal for Mar**	\$108,711		\$0	
% of March Trend Goal Met	0.0%	77.9%	N/A	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$130,454 120.0%		\$0 N/A	
Expenditures Through Mar As % of Total Amount	\$1,439,848 68.7%	19.1%	\$1,031,426 196.8%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

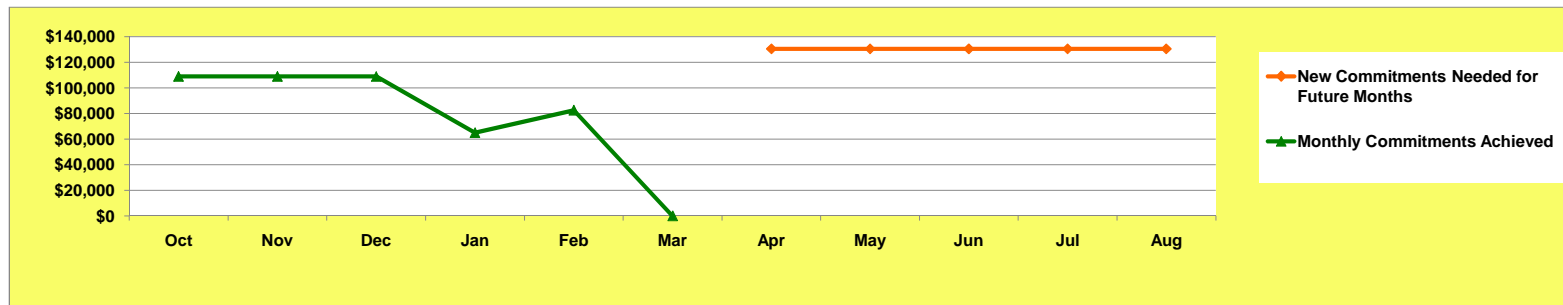


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Bergen County, NJ committed zero during March and needs to average \$130,454 per month for April through August

Bergen County, NJ Commitments Trend (Monthly Commitments)



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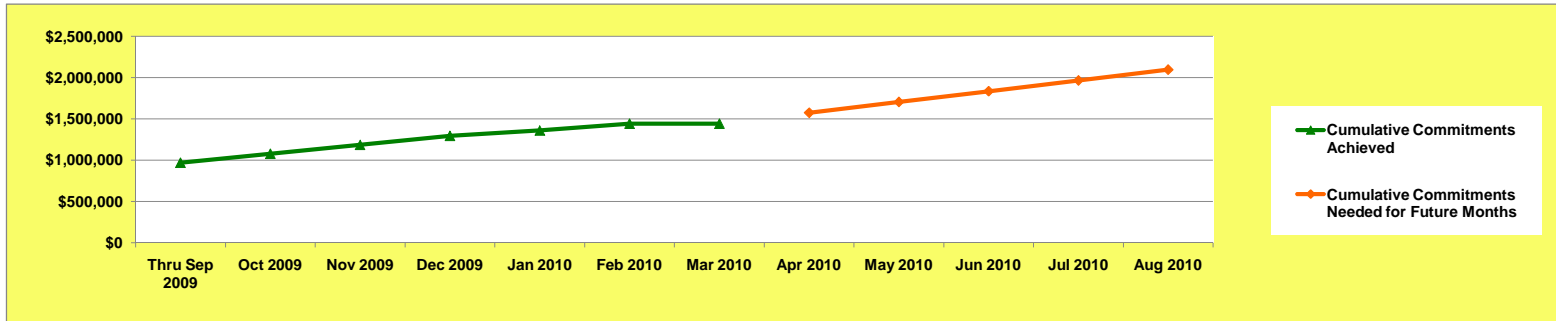


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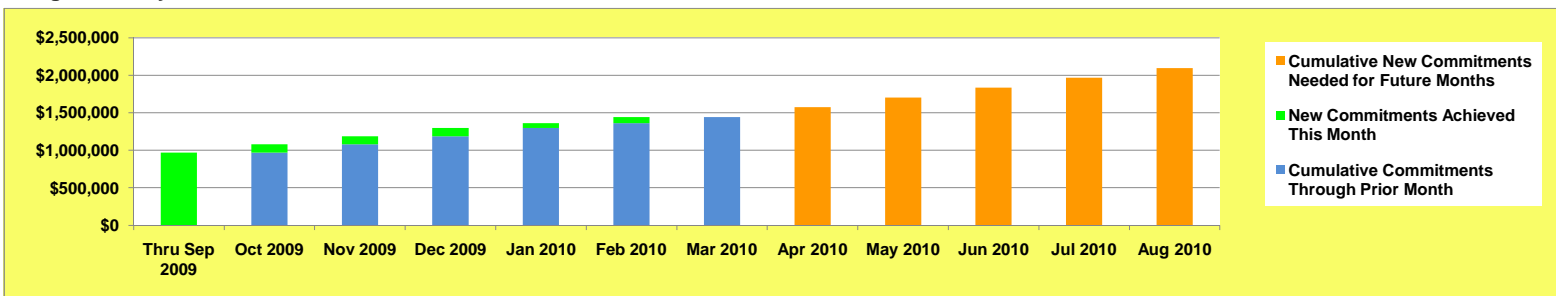
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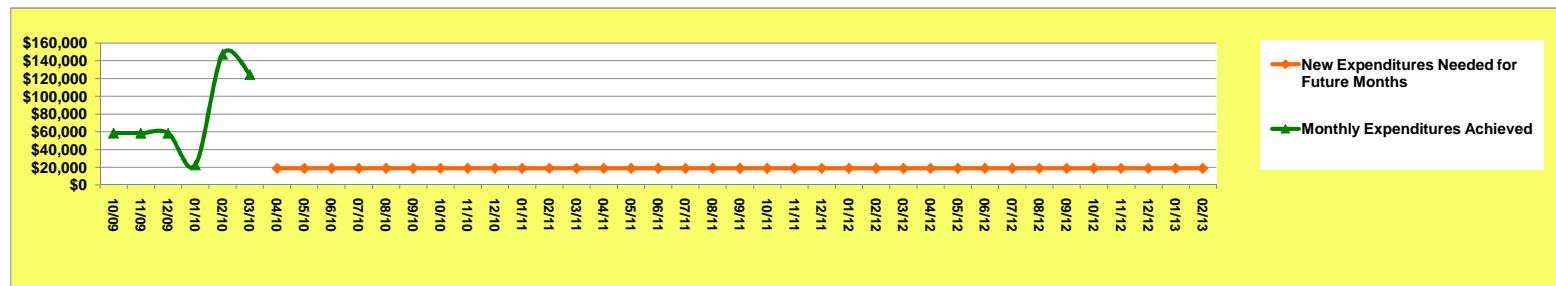
Bergen County, NJ Commitments Trend (Cumulative Commitments)



Bergen County, NJ Commitments Versus Total Grant Amount



Bergen County, NJ Expenditures Trend (Monthly Expenditures)



Bergen County, NJ expended \$124,633 during March and needs to average \$18,753 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Bergen County, NJ

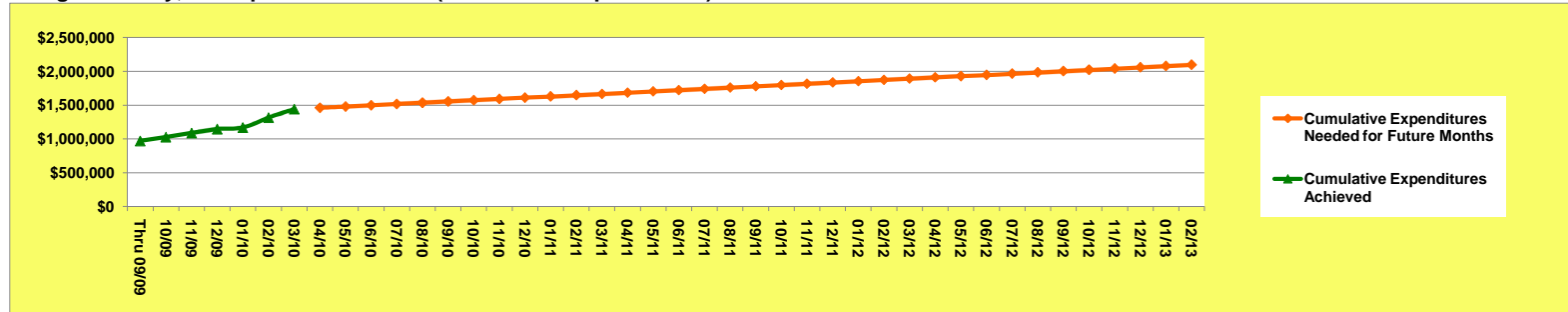


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Bergen County, NJ Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Bergen County, NJ (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	36	22	61.1%	↕	↕
Number of hholds / persons served	23	0	0.0%		
Performance for Grantee:			30.56%	68.69%	0.44
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Bergen County, NJ NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	100.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Bergen County, NJ NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	29	22	16	0
Clearance	0	0	0	0
Homeownership	2	0	3	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	5	0	4	0
Other	0	0	0	0
Total	36	22	23	0

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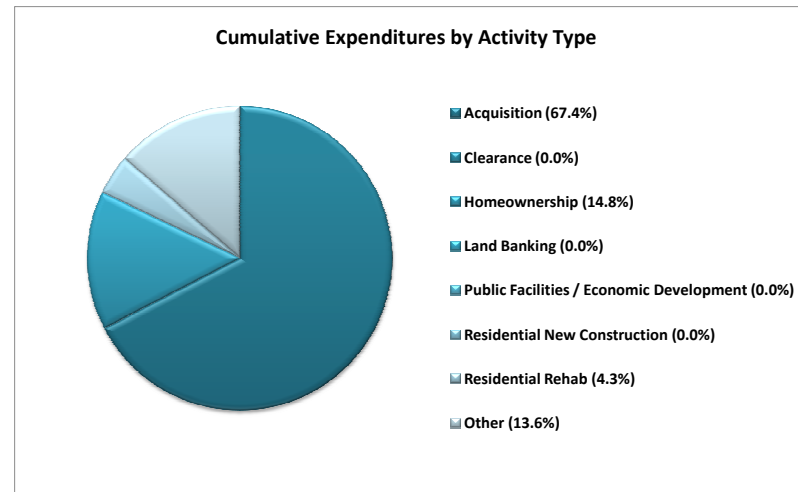
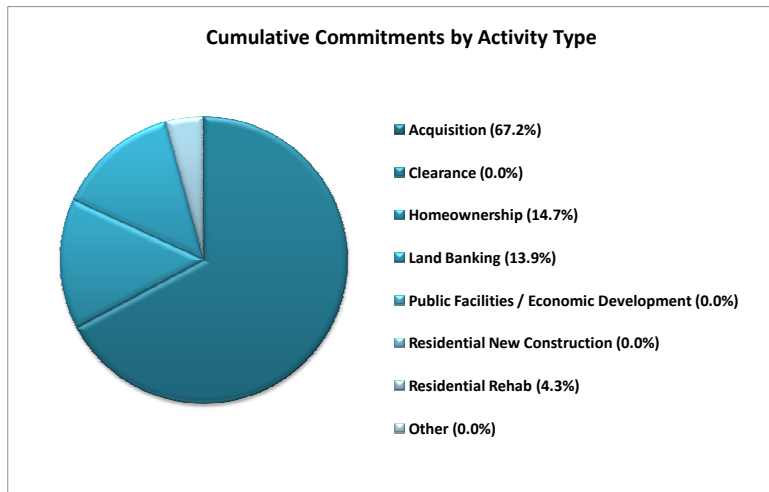
\$1,439,848 (68.7%) has been expended

Commitments by Activity Type for Bergen County, NJ (Cumulative Through 04-02-10)

Acquisition	\$969,926	67.2%
Clearance	\$0	0.0%
Homeownership	\$212,500	14.7%
Land Banking	\$200,000	13.9%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$61,500	4.3%
Other	\$0	0.0%
Cumulative Commitments	\$1,443,926	100.0%

Expenditures by Activity Type for Bergen County, NJ (Cumulative Through 04-02-10)

Acquisition	\$969,926	67.4%
Clearance	\$0	0.0%
Homeownership	\$212,500	14.8%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$61,500	4.3%
Other	\$195,922	13.6%
Cumulative Expenditures	\$1,439,848	100.0%



Bergen County, NJ
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region II
Newark FO
New Jersey