

HUD NSP-1 Reporting



Baltimore County, MD NSP-1 Grant Amount is \$2,596,880

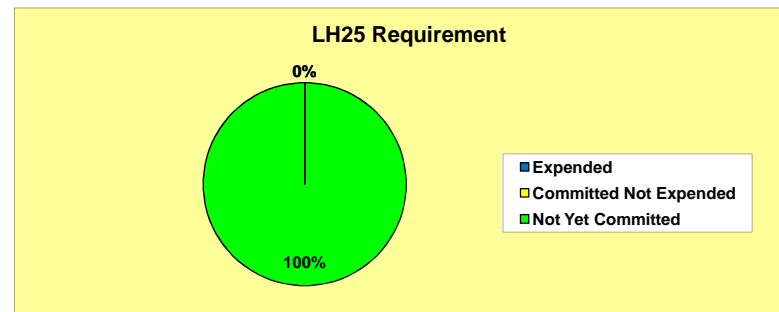
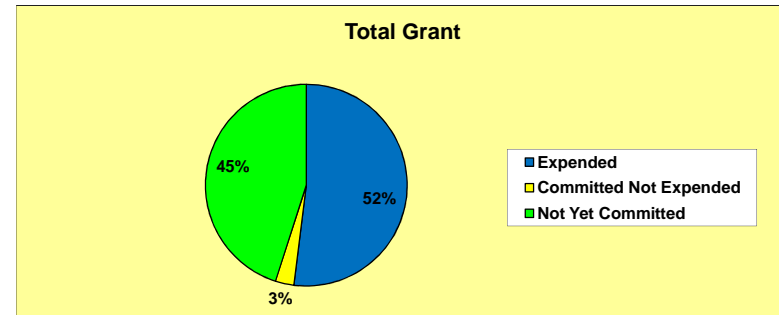
\$1,426,955 (54.9%) has been committed

\$1,349,723 (52.0%) has been expended

Mar 2010 Grantee Report - Baltimore County, MD

Grant Number B-08-UN-24-0010
 HUD Region III
 HUD FO Baltimore FO
 State Maryland

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,596,880		\$649,220 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,426,955 54.9%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$8,782		\$0	
Monthly Trend Goal for Mar**	\$196,451		\$108,203	
% of March Trend Goal Met	4.5%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$233,985 119.1%		\$129,844 120.0%	
Expenditures Through Mar As % of Total Amount	\$1,349,723 52.0%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

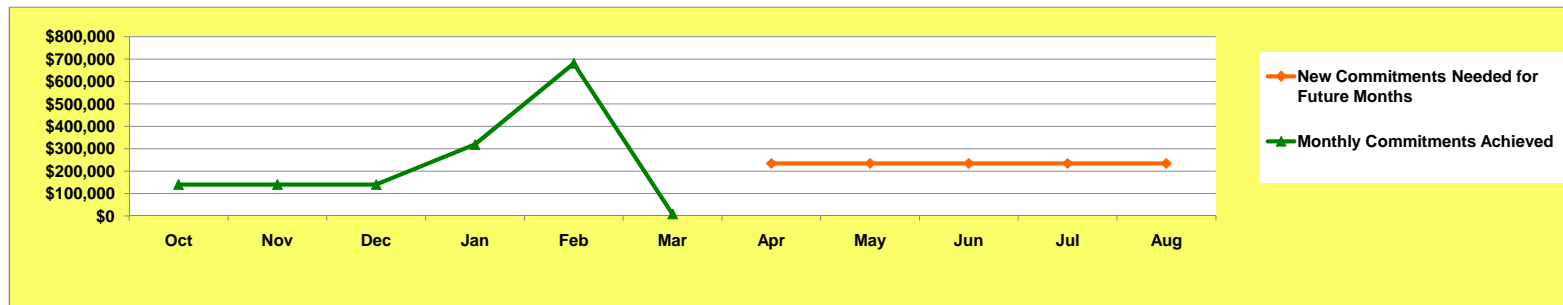


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Baltimore County, MD committed \$8,782 during March and needs to average \$233,985 per month for April through August

Baltimore County, MD Commitments Trend (Monthly Commitments)



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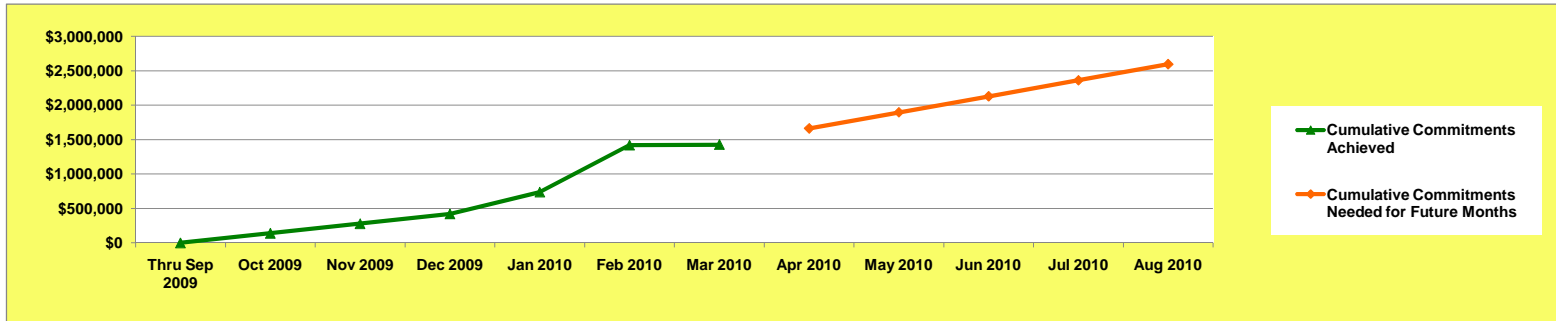


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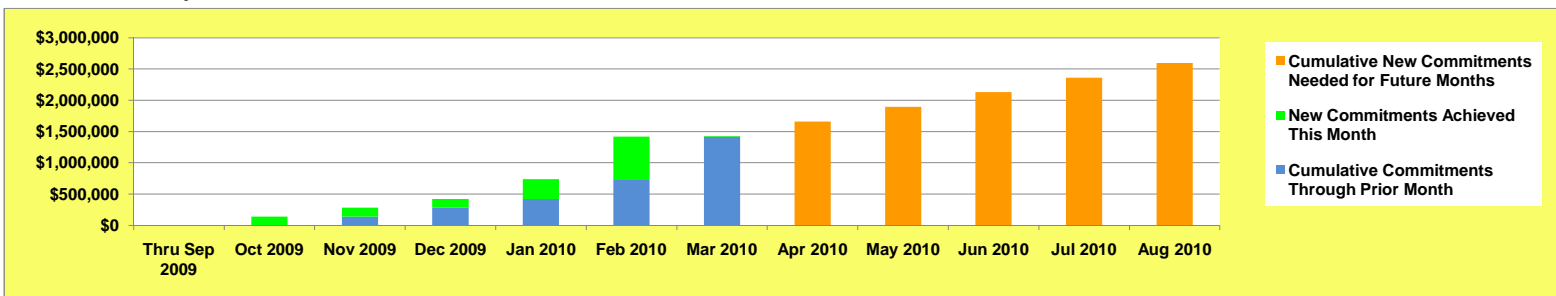
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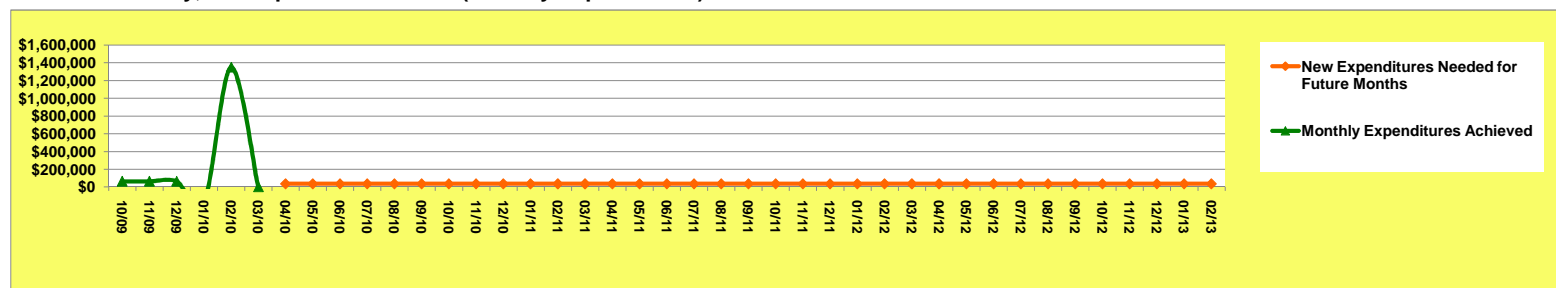
Baltimore County, MD Commitments Trend (Cumulative Commitments)



Baltimore County, MD Commitments Versus Total Grant Amount



Baltimore County, MD Expenditures Trend (Monthly Expenditures)



Baltimore County, MD expended zero during March and needs to average \$35,633 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Baltimore County, MD

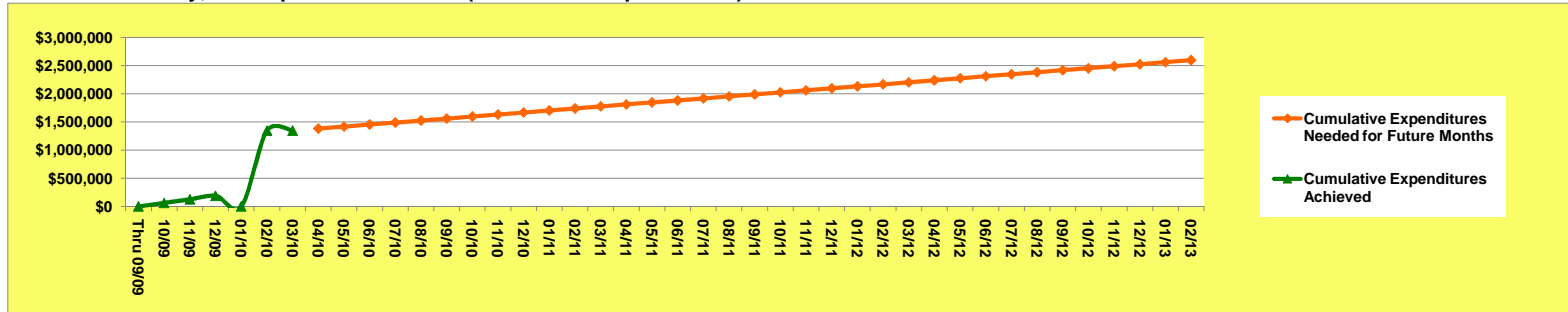


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Baltimore County, MD Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Baltimore County, MD (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	42	96	228.6%	↕	↕
Number of hholds / persons served	28	48	171.4%		
Performance for Grantee:			200.00%	51.97%	3.85
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Above	Above	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Baltimore County, MD NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	32.1%	66.7%
50% AMI to 80% AMI	0.0%	29.2%
80% AMI to 120% AMI	67.9%	4.2%

Baltimore County, MD NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	40	0	20
Clearance	0	0	0	0
Homeownership	2	0	2	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	40	56	26	28
Other	0	0	0	0
Total	42	96	28	48

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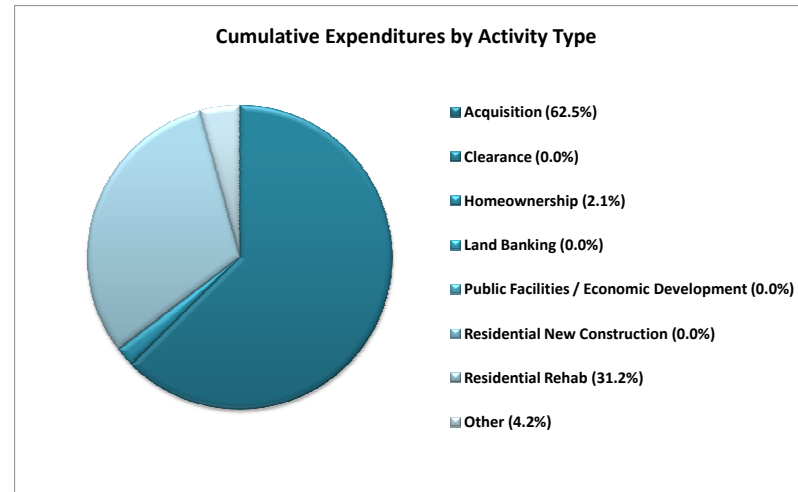
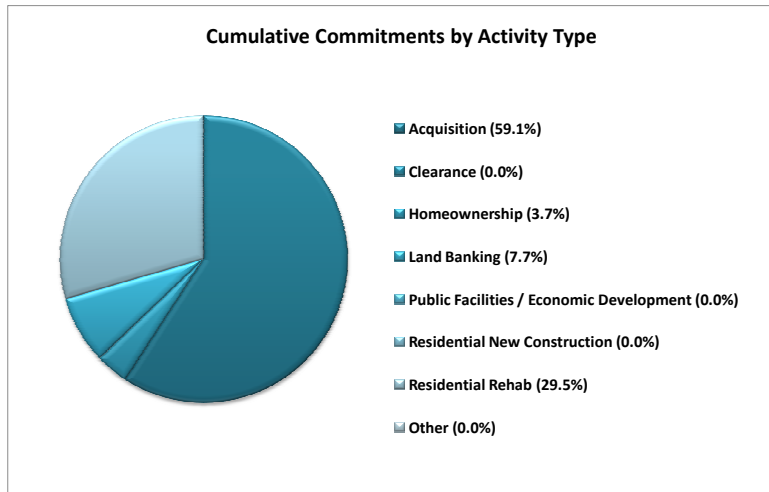
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Commitments by Activity Type for Baltimore County, MD (Cumulative Through 04-02-10)

Acquisition	\$843,986	59.1%
Clearance	\$0	0.0%
Homeownership	\$52,554	3.7%
Land Banking	\$109,688	7.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$420,727	29.5%
Other	\$0	0.0%
Cumulative Commitments	\$1,426,955	100.0%

Expenditures by Activity Type for Baltimore County, MD (Cumulative Through 04-02-10)

Acquisition	\$843,986	62.5%
Clearance	\$0	0.0%
Homeownership	\$28,017	2.1%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$420,727	31.2%
Other	\$56,993	4.2%
Cumulative Expenditures	\$1,349,723	100.0%



Baltimore County, MD
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region III
Baltimore FO
Maryland