

HUD NSP-1 Reporting



Baltimore, MD NSP-1 Grant Amount is \$4,112,239

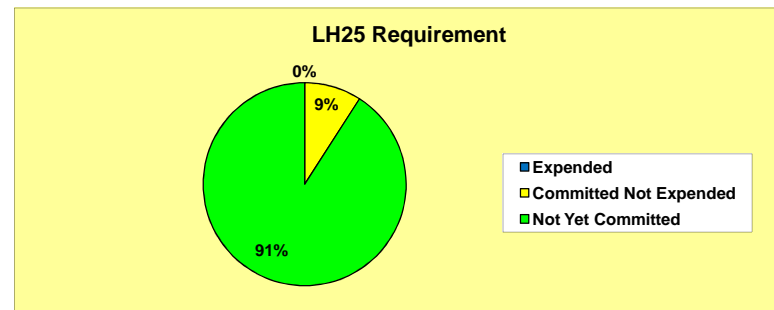
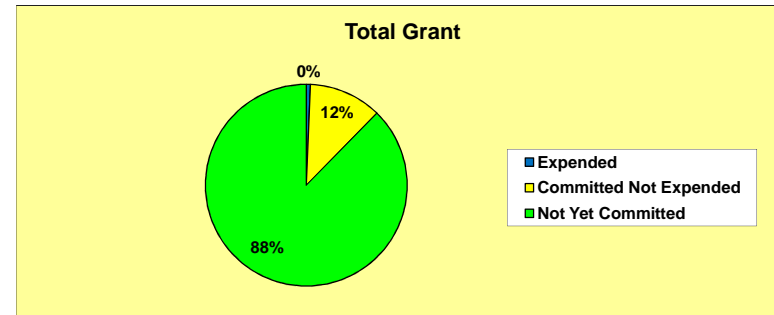
\$507,003 (12.3%) has been committed

\$27,071 (0.7%) has been expended

Mar 2010 Grantee Report - Baltimore, MD

Grant Number B-08-MN-24-0010
 HUD Region III
 HUD FO Baltimore FO
 State Maryland

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$4,112,239		\$1,028,060 *	
Cum. Commitments Through Mar As % of Total Amount	\$507,003 12.3%	44.3%	\$93,559 9.1%	49.8%
Commitments During Mar	\$287,721		\$93,559	
Monthly Trend Goal for Mar**	\$648,826		\$171,343	
% of March Trend Goal Met	44.3%	77.9%	54.6%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$721,047 111.1%		\$186,900 109.1%	
Expenditures Through Mar As % of Total Amount	\$27,071 0.7%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

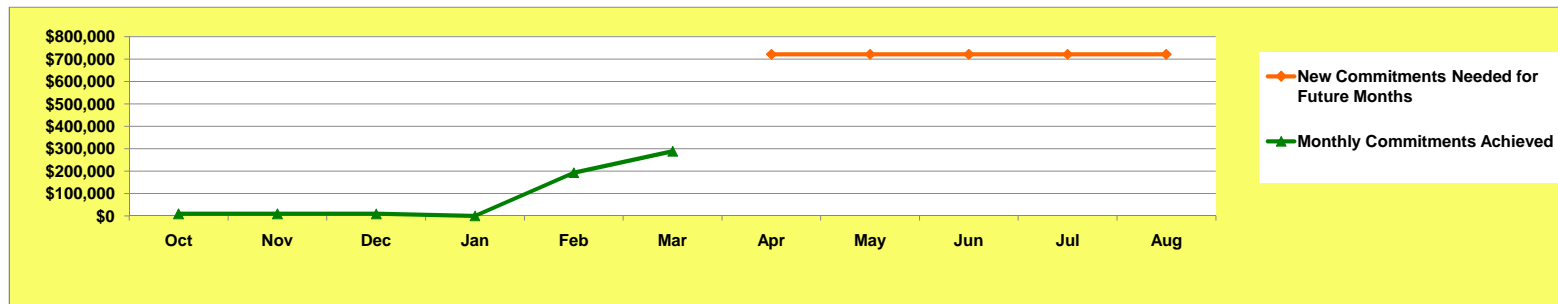


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Baltimore, MD committed \$287,721 during March and needs to average \$721,047 per month for April through August

Baltimore, MD Commitments Trend (Monthly Commitments)



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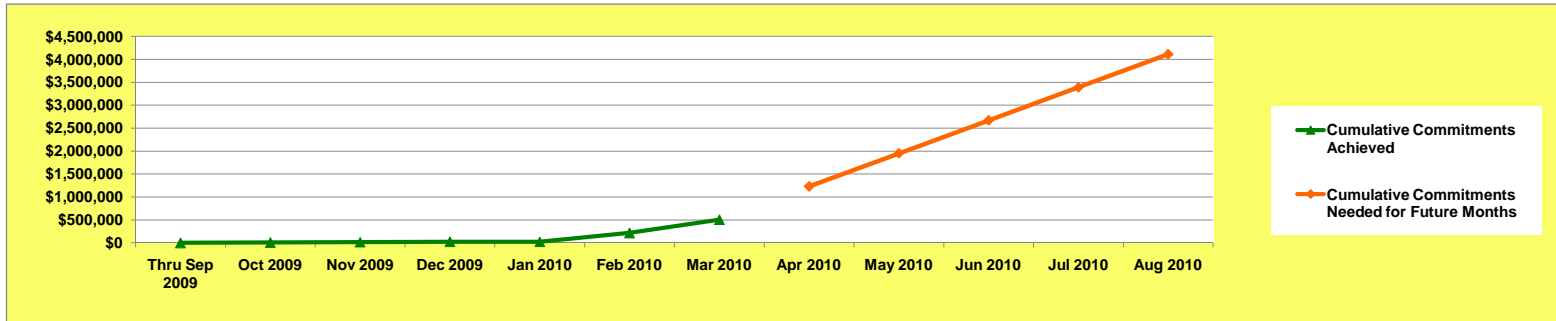


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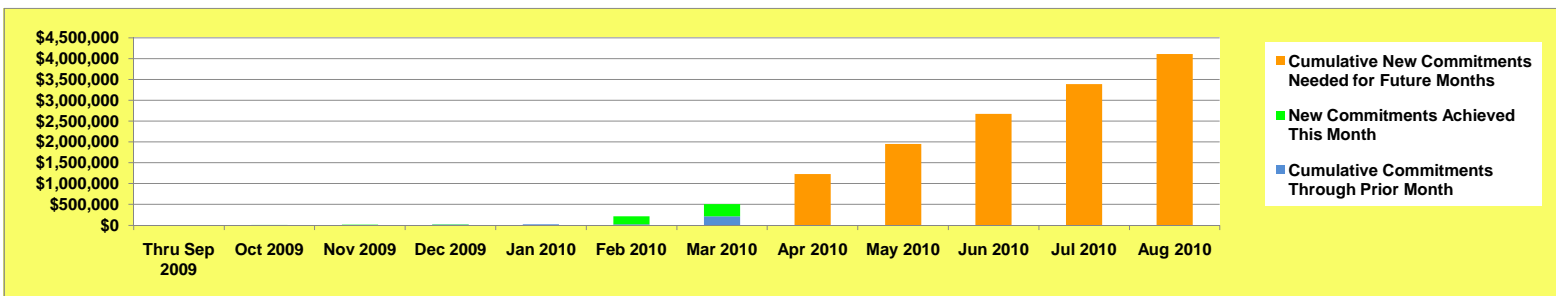
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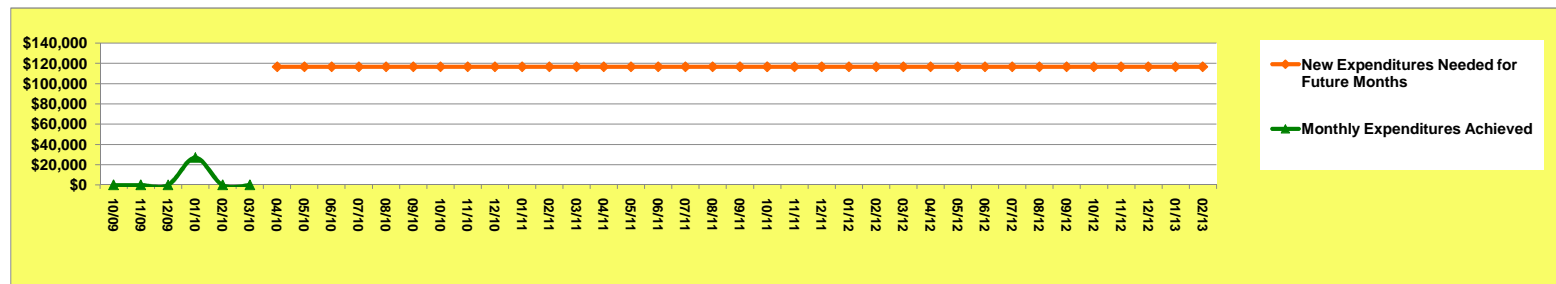
Baltimore, MD Commitments Trend (Cumulative Commitments)



Baltimore, MD Commitments Versus Total Grant Amount



Baltimore, MD Expenditures Trend (Monthly Expenditures)



Baltimore, MD expended zero during March and needs to average \$116,719 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Baltimore, MD

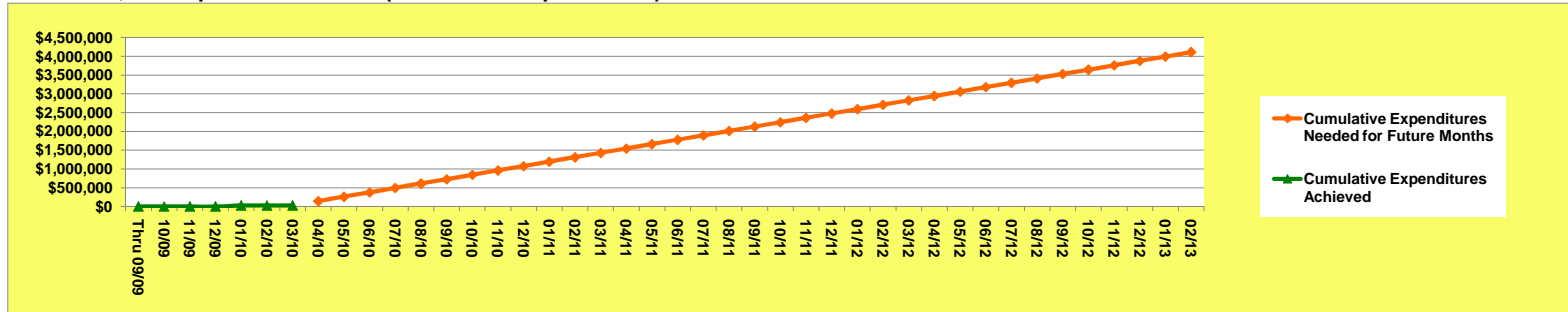


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Baltimore, MD Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Baltimore, MD (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	85	0	0.0%	↕	↕
Number of hholds / persons served	48	0	0.0%		
Performance for Grantee:			0.00%	0.66%	0.00
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

Baltimore, MD NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	87.5%	0.0%
50% AMI to 80% AMI	12.5%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Baltimore, MD NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	85	0	48	0
Other	0	0	0	0
Total	85	0	48	0

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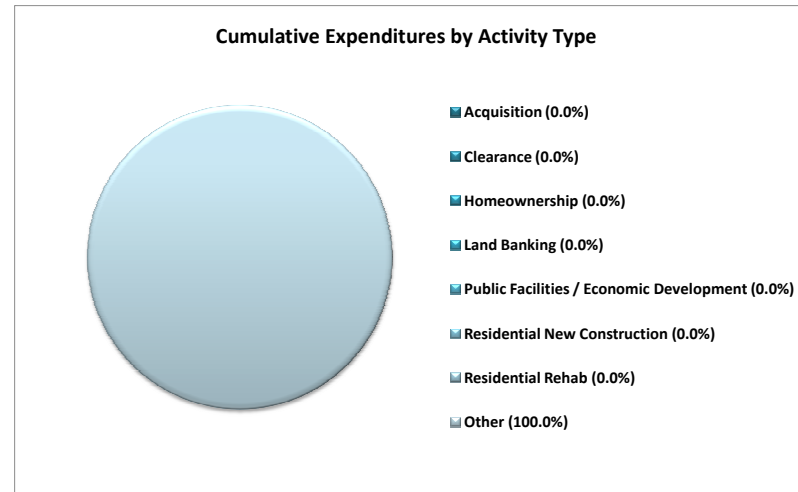
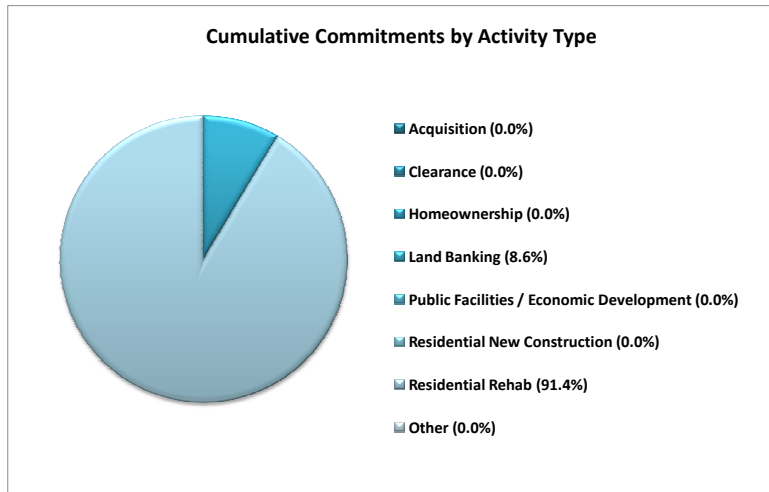
\$27,071 (0.7%) has been expended

Commitments by Activity Type for Baltimore, MD (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$43,434	8.6%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$463,569	91.4%
Other	\$0	0.0%
Cumulative Commitments	\$507,003	100.0%

Expenditures by Activity Type for Baltimore, MD (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$27,071	100.0%
Cumulative Expenditures	\$27,071	100.0%



Baltimore, MD
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region III
Baltimore FO
Maryland