

HUD NSP-1 Reporting



Aurora, IL NSP-1 Grant Amount is \$3,083,568

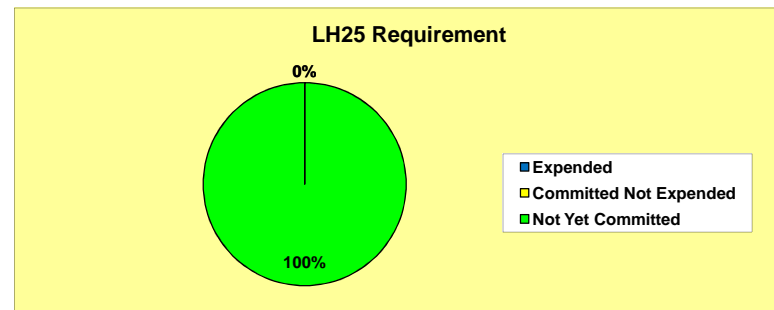
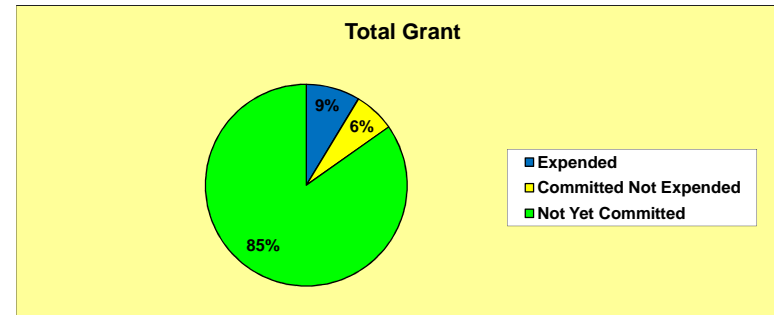
\$468,965 (15.2%) has been committed

\$267,064 (8.7%) has been expended

Mar 2010 Grantee Report - Aurora, IL

Grant Number B-08-MN-17-0001
 HUD Region V
 HUD FO Chicago FO
 State Illinois

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,083,568		\$770,892 *	
Cum. Commitments Through Mar As % of Total Amount	\$468,965 15.2%	44.3%	\$0 0.0%	49.8%
Commitments During Mar	\$298,851		\$0	
Monthly Trend Goal for Mar**	\$485,576		\$128,482	
% of March Trend Goal Met	61.5%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$522,921 107.7%		\$154,178 120.0%	
Expenditures Through Mar As % of Total Amount	\$267,064 8.7%	19.1%	\$0 0.0%	18.5%
Program Income Through Mar As % of Total Amount	\$166 0.0%	0.4%	N/A N/A	

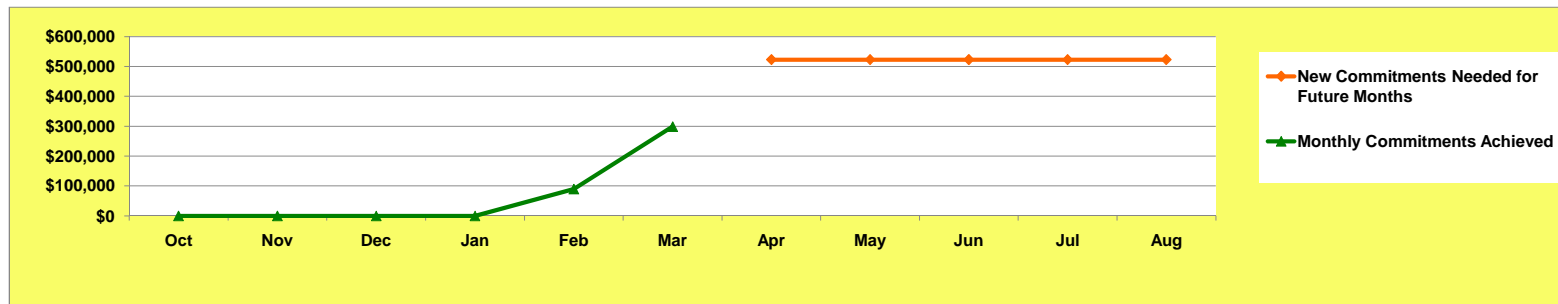


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Aurora, IL committed \$298,851 during March and needs to average \$522,921 per month for April through August

Aurora, IL Commitments Trend (Monthly Commitments)



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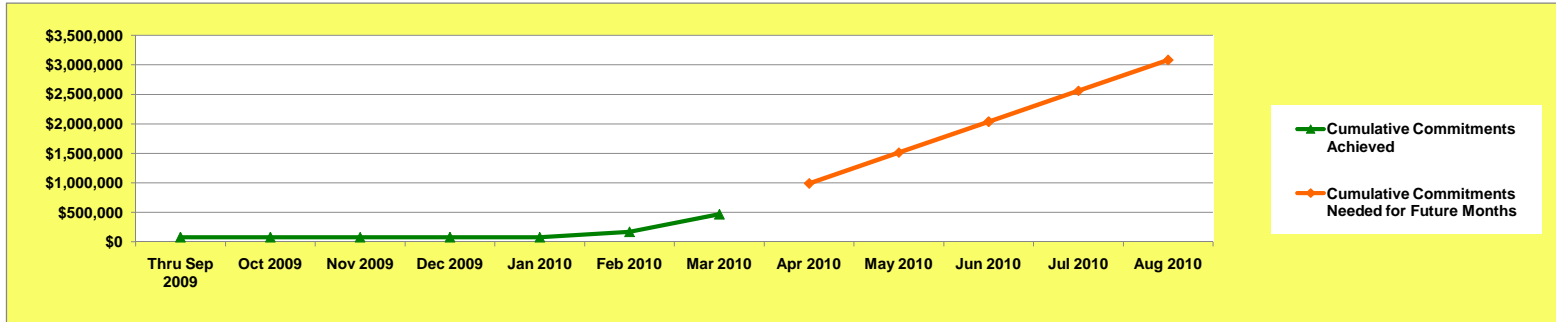


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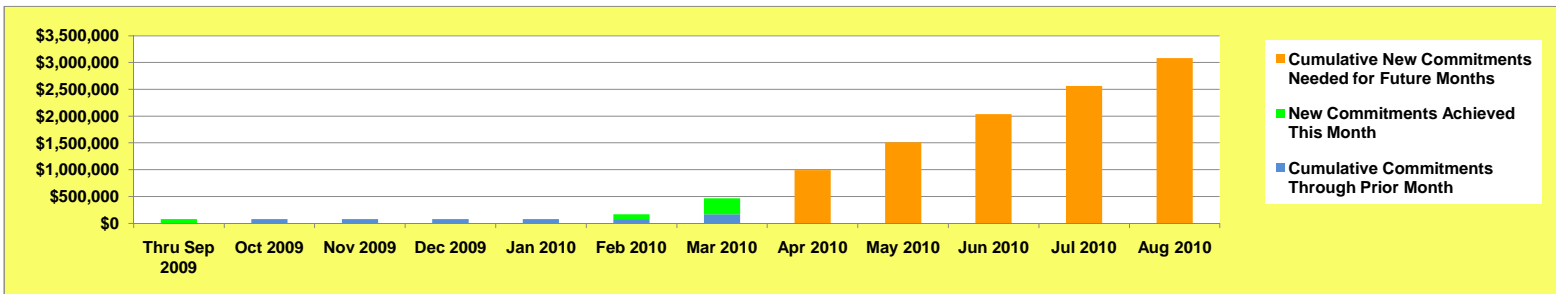
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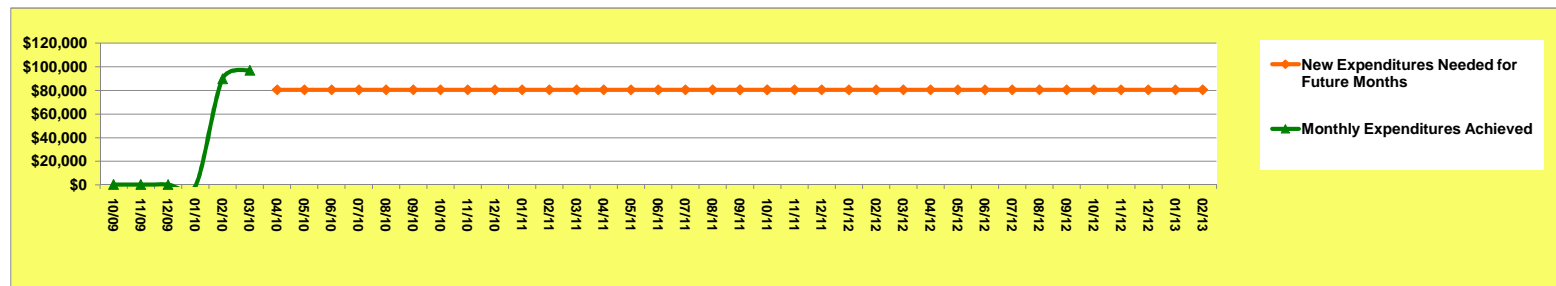
Aurora, IL Commitments Trend (Cumulative Commitments)



Aurora, IL Commitments Versus Total Grant Amount



Aurora, IL Expenditures Trend (Monthly Expenditures)



Aurora, IL expended \$96,951 during March and needs to average \$80,472 per month for April 2010 through February 2013

HUD NSP-1 Reporting

Mar 2010 Grantee Report - Aurora, IL

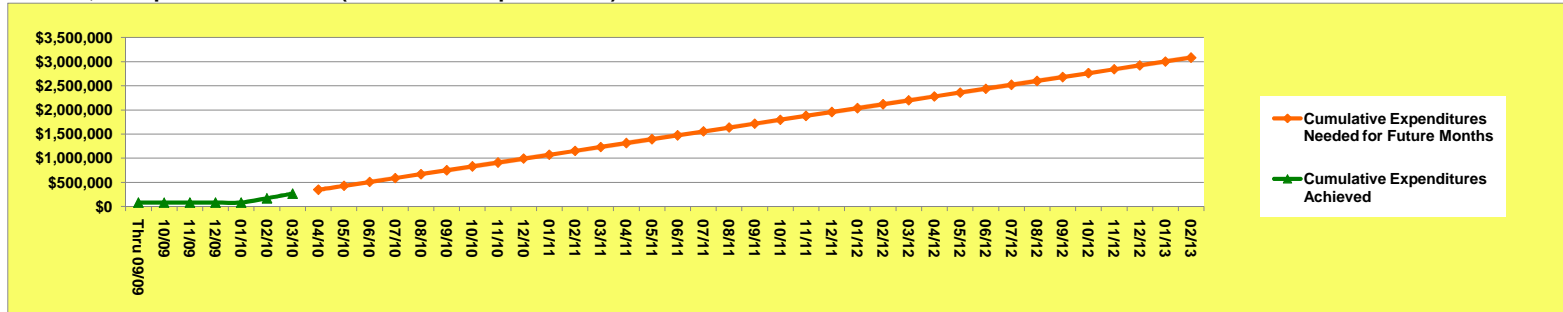


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Aurora, IL Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Aurora, IL (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	42	3	7.1%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	35	1	2.9%			
Performance for Grantee:			5.00%	8.66%	0.58	
National Average:			21.99%	19.06%	1.15	
Above / Below National Average:			Below	Below	Below	

Aurora, IL NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	100.0%	100.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Aurora, IL NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	32	3	16	1
Clearance	0	0	0	0
Homeownership	10	0	10	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	9	0
Total	42	3	35	1

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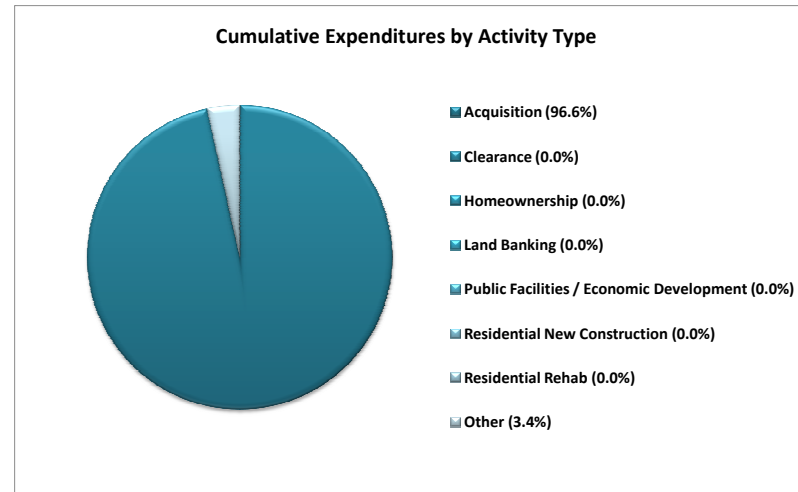
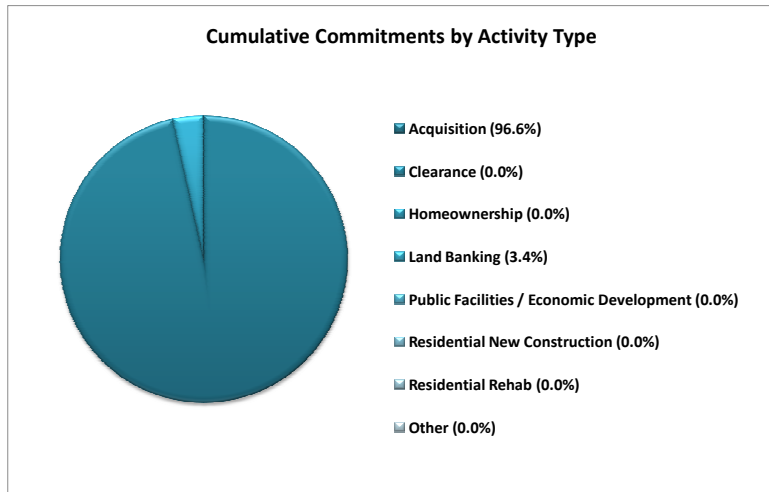
\$267,064 (8.7%) has been expended

Commitments by Activity Type for Aurora, IL (Cumulative Through 04-02-10)

Acquisition	\$257,950	96.6%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$9,114	3.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$267,064	100.0%

Expenditures by Activity Type for Aurora, IL (Cumulative Through 04-02-10)

Acquisition	\$257,950	96.6%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$9,114	3.4%
Cumulative Expenditures	\$267,064	100.0%



Aurora, IL
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Chicago FO
Illinois