

HUD NSP-1 Reporting

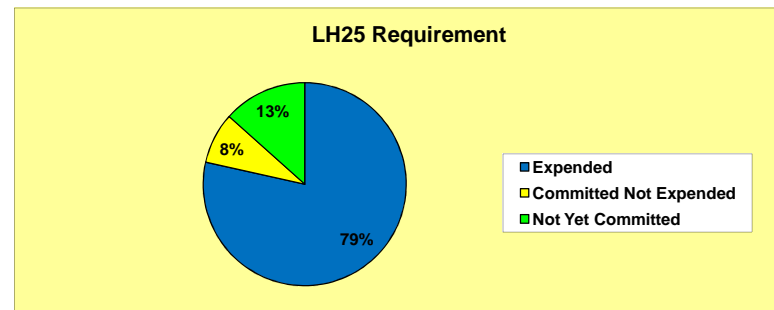
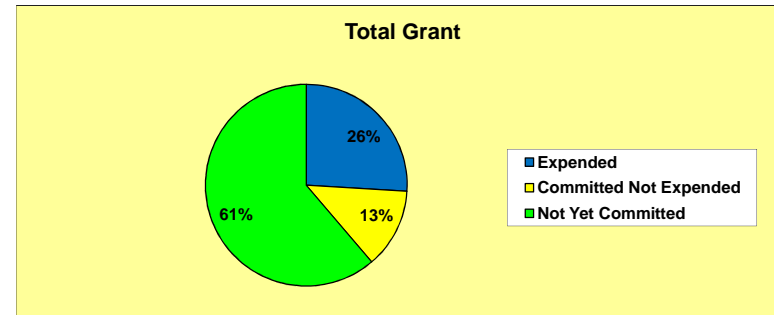


Apple Valley, CA NSP-1 Grant Amount is \$3,064,836
 \$1,188,447 (38.8%) has been committed
 \$795,997 (26.0%) has been expended

Mar 2010 Grantee Report - Apple Valley, CA

Grant Number B-08-MN-06-0502
 HUD Region IX
 HUD FO Los Angeles FO
 State California

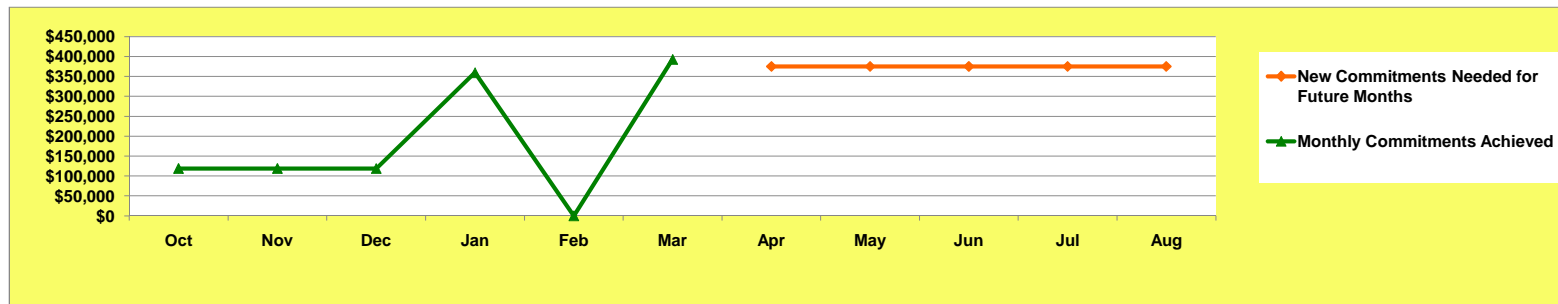
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$3,064,836		\$766,209 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,188,447 38.8%	44.3%	\$663,841 86.6%	49.8%
Commitments During Mar	\$392,450		\$62,539	
Monthly Trend Goal for Mar**	\$378,140		\$27,485	
% of March Trend Goal Met	103.8%	77.9%	227.5%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$375,278 99.2%		\$20,474 74.5%	
Expenditures Through Mar As % of Total Amount	\$795,997 26.0%	19.1%	\$601,302 78.5%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.
 ** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

Apple Valley, CA committed \$392,450 during March and needs to average \$375,278 per month for April through August

Apple Valley, CA Commitments Trend (Monthly Commitments)



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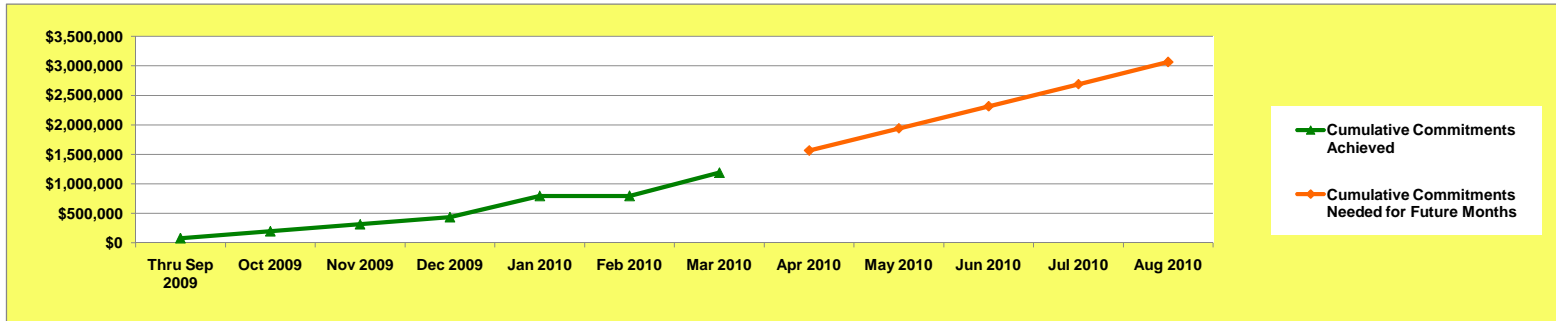


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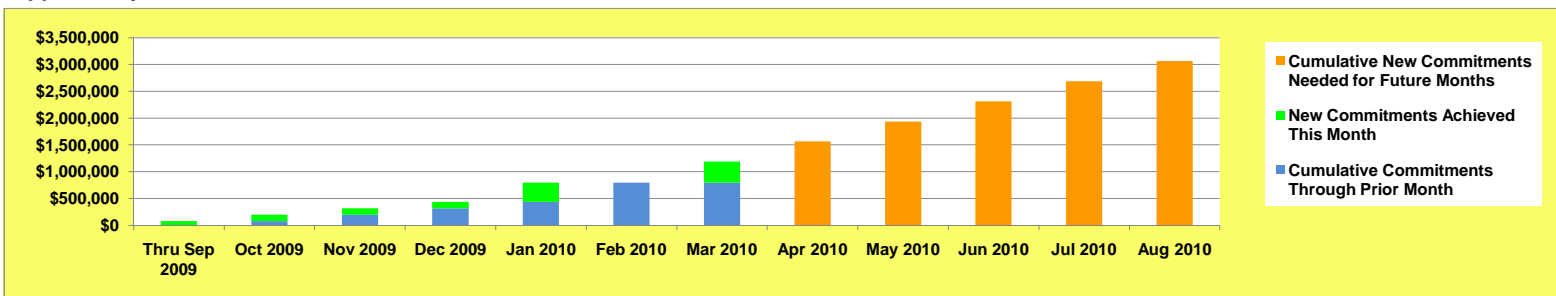
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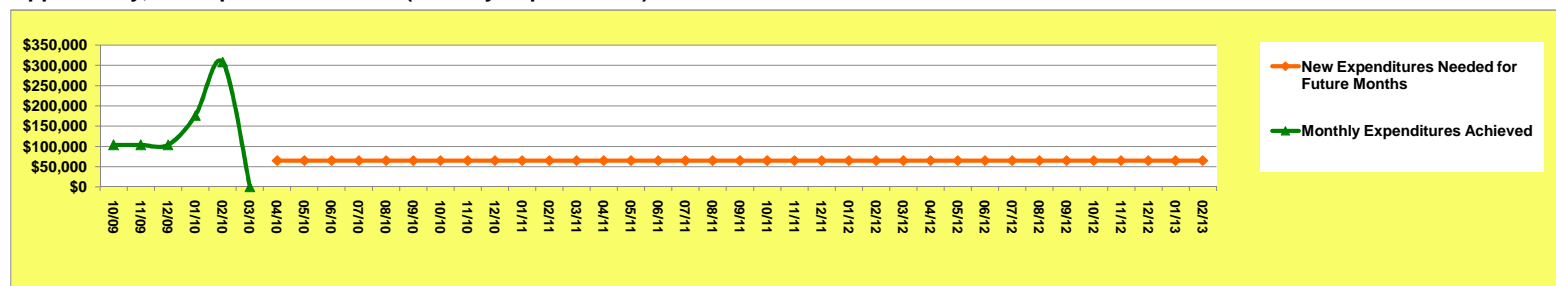
Apple Valley, CA Commitments Trend (Cumulative Commitments)



Apple Valley, CA Commitments Versus Total Grant Amount



Apple Valley, CA Expenditures Trend (Monthly Expenditures)



Apple Valley, CA expended zero during March and needs to average \$64,824 per month for April 2010 through February 2013

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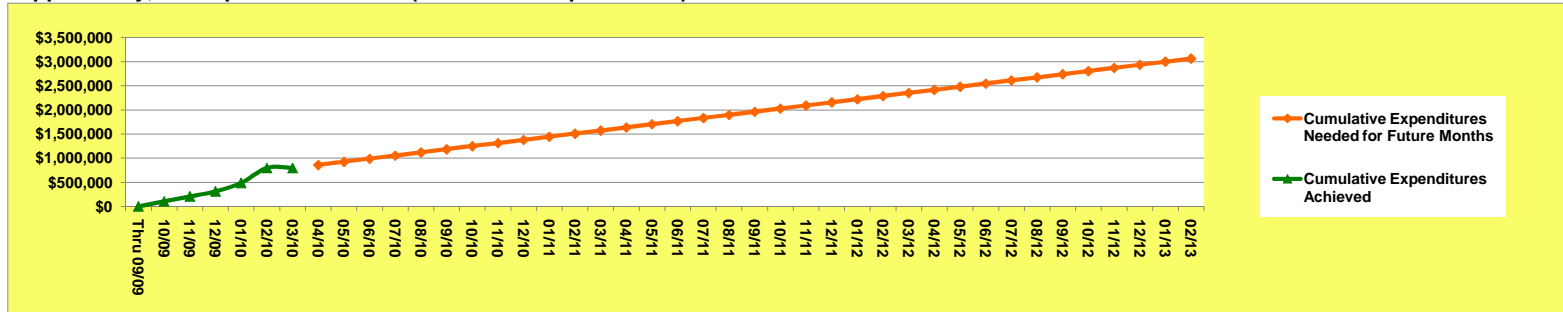


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Apple Valley, CA Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for Apple Valley, CA (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	46	8	17.4%	↕	↕	(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired") (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")
Number of hholds / persons served	0	0	0.0%			
	Performance for Grantee:		8.70%	25.97%	0.33	If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.
	National Average:		21.99%	19.06%	1.15	
	Above / Below National Average:		Below	Above	Below	

Apple Valley, CA NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	0.0%	0.0%
50% AMI to 80% AMI	0.0%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

Apple Valley, CA NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	16	0	0	0
Clearance	0	0	0	0
Homeownership	30	8	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	46	8	0	0

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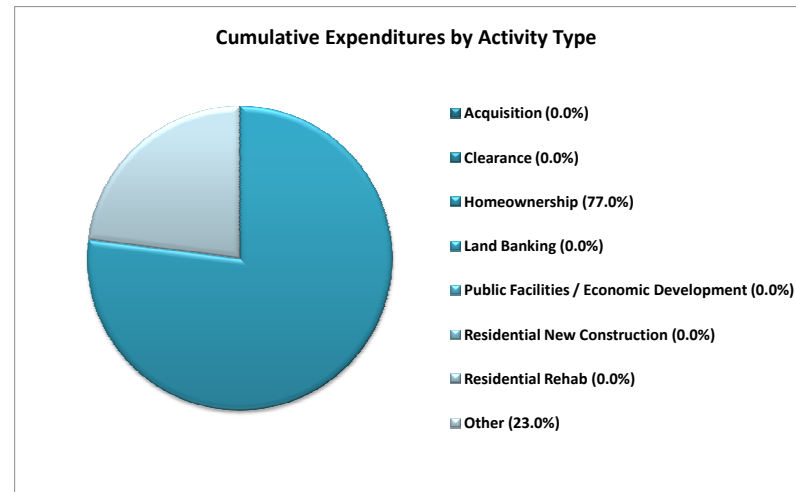
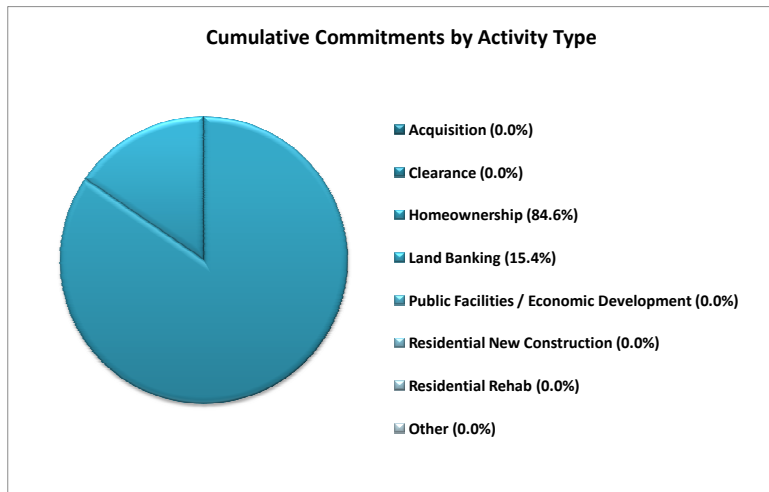
\$795,997 (26.0%) has been expended

Commitments by Activity Type for Apple Valley, CA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$1,005,110	84.6%
Land Banking	\$183,337	15.4%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
Cumulative Commitments	\$1,188,447	100.0%

Expenditures by Activity Type for Apple Valley, CA (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$612,660	77.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$183,337	23.0%
Cumulative Expenditures	\$795,997	100.0%



Apple Valley, CA
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX
Los Angeles FO
California