

# HUD NSP-1 Reporting



Alameda County, CA NSP-1 Grant Amount is \$2,126,927

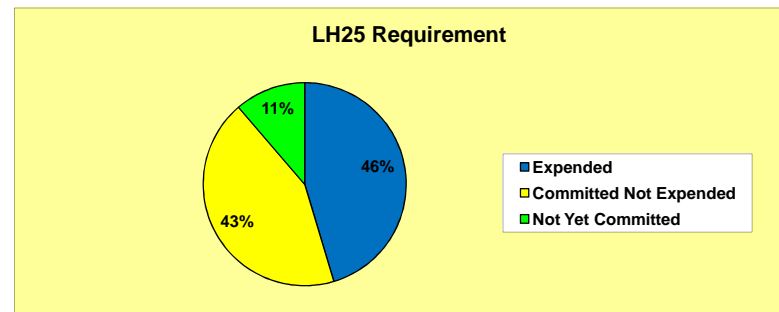
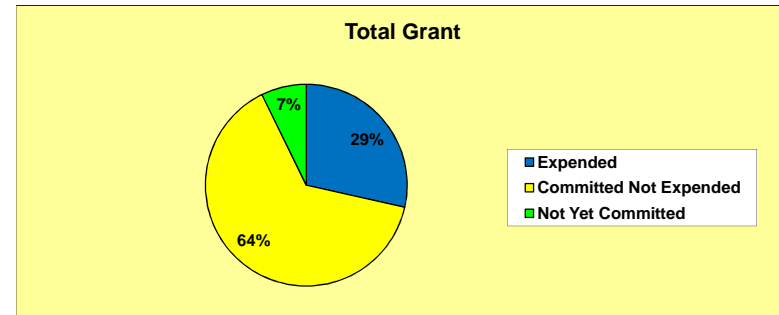
\$1,972,685 (92.7%) has been committed

\$606,728 (28.5%) has been expended

Mar 2010 Grantee Report - Alameda County, CA

Grant Number B-08-UN-06-0001  
 HUD Region IX  
 HUD FO San Francisco FO  
 State California

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$2,126,927		\$531,732 *	
Cum. Commitments Through Mar As % of Total Amount	\$1,972,685 92.7%	44.3%	\$471,535 88.7%	49.8%
Commitments During Mar	\$842,200		\$0	
Monthly Trend Goal for Mar**	\$166,074		\$10,033	
% of March Trend Goal Met	507.1%	77.9%	0.0%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$30,848 18.6%		\$12,039 120.0%	
Expenditures Through Mar As % of Total Amount	\$606,728 28.5%	19.1%	\$241,273 45.4%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

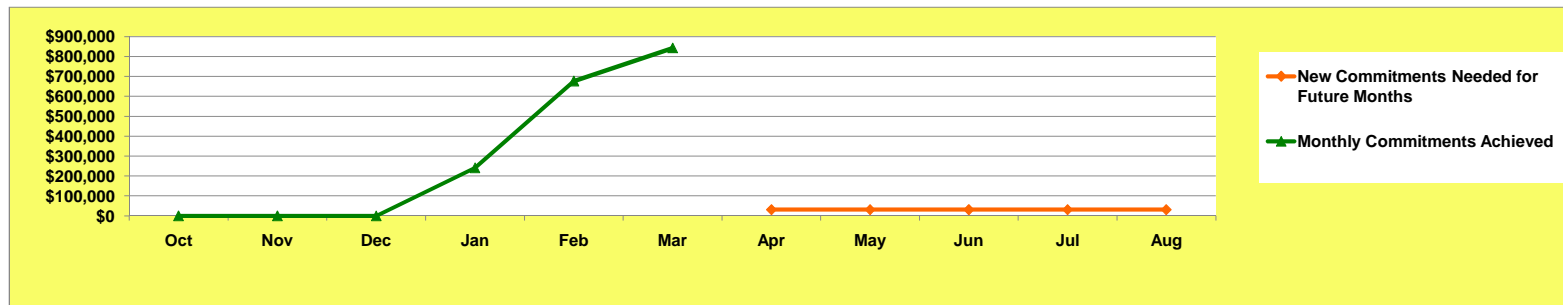


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**Alameda County, CA committed \$842,200 during March and needs to average \$30,848 per month for April through August**

Alameda County, CA Commitments Trend (Monthly Commitments)



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Mar 2010 Grantee Report - Alameda County, CA

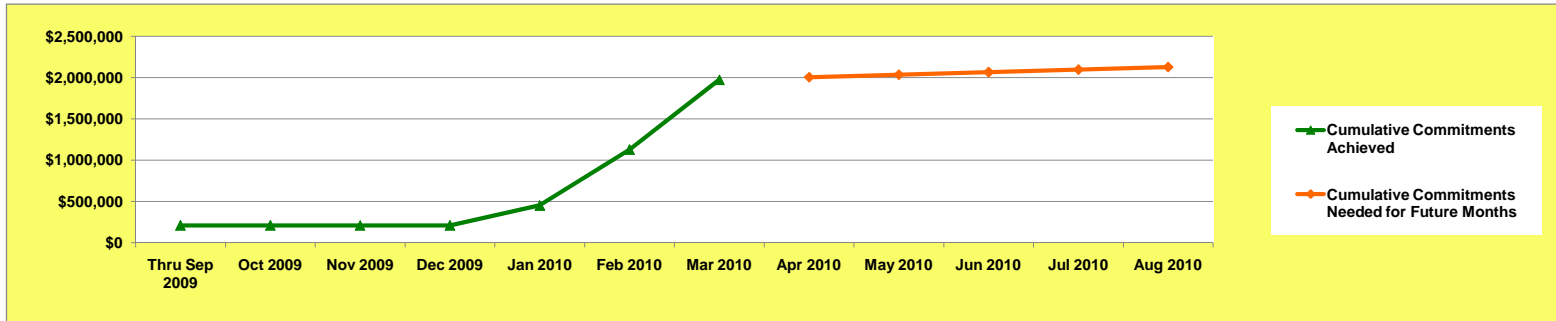


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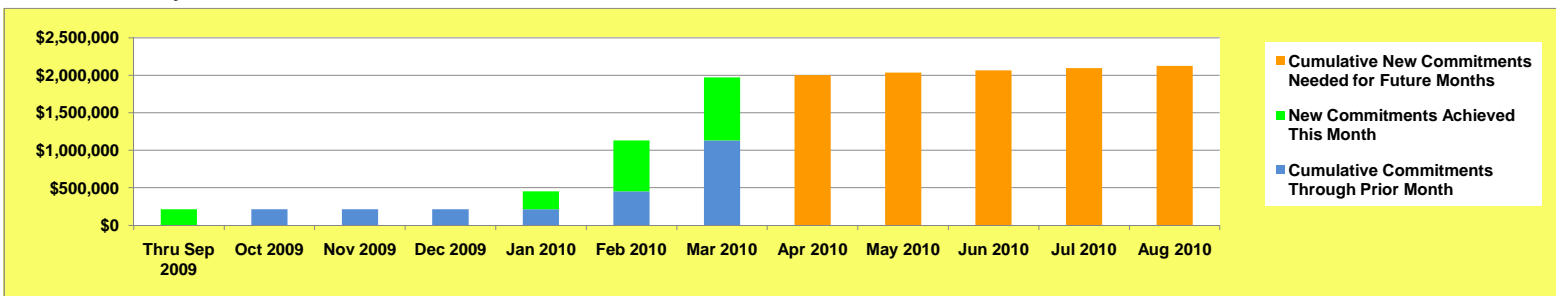
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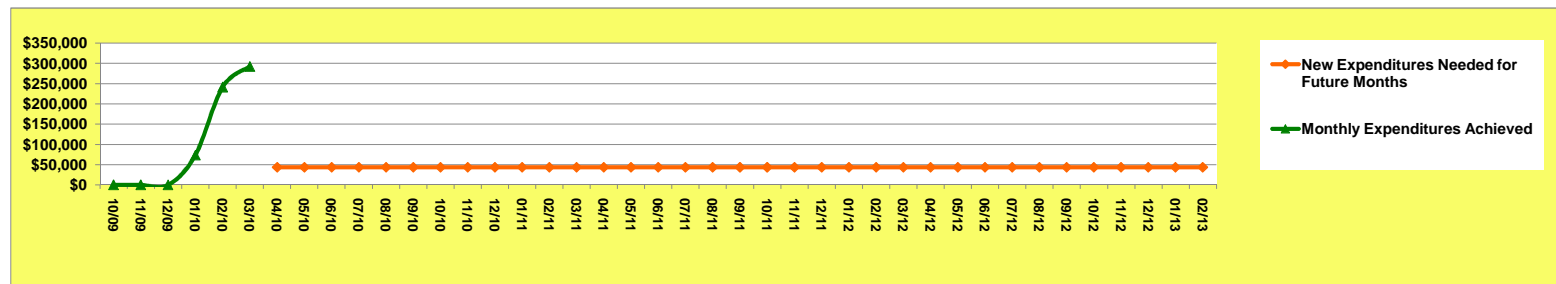
Alameda County, CA Commitments Trend (Cumulative Commitments)



Alameda County, CA Commitments Versus Total Grant Amount



Alameda County, CA Expenditures Trend (Monthly Expenditures)



Alameda County, CA expended \$291,999 during March and needs to average \$43,434 per month for April 2010 through February 2013

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - Alameda County, CA

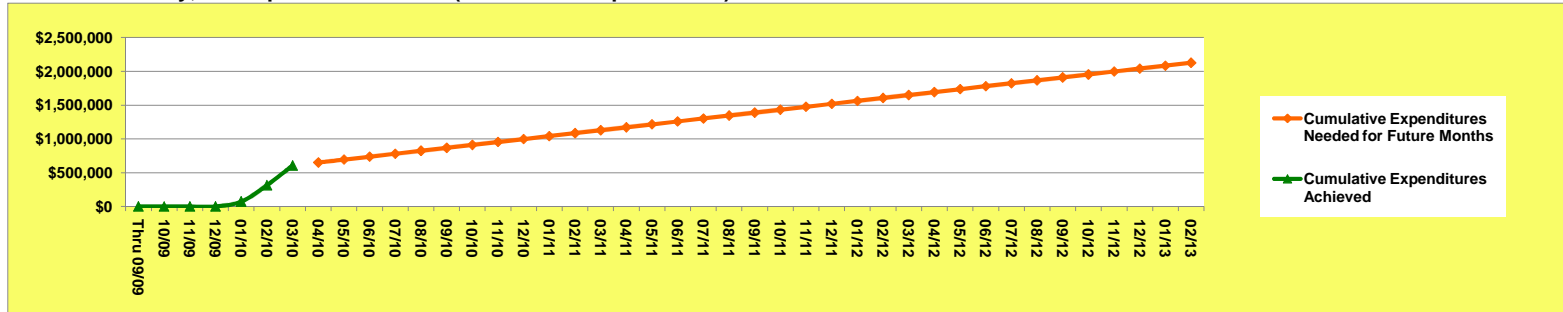


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Alameda County, CA Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for Alameda County, CA (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	47	13	27.7%	↕	↕
Number of hholds / persons served	50	12	24.0%		
<b>Performance for Grantee:</b>			<b>25.83%</b>	<b>28.53%</b>	<b>0.91</b>
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>
<b>Above / Below National Average:</b>			<b>Above</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**Alameda County, CA NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	68.0%	50.0%
50% AMI to 80% AMI	32.0%	50.0%
80% AMI to 120% AMI	0.0%	0.0%

**Alameda County, CA NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	47	13	50	12
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	0	0	0	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>47</b>	<b>13</b>	<b>50</b>	<b>12</b>

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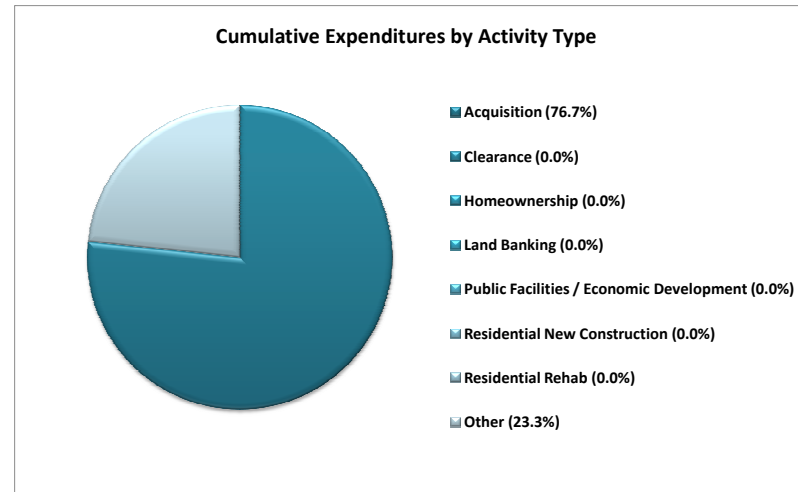
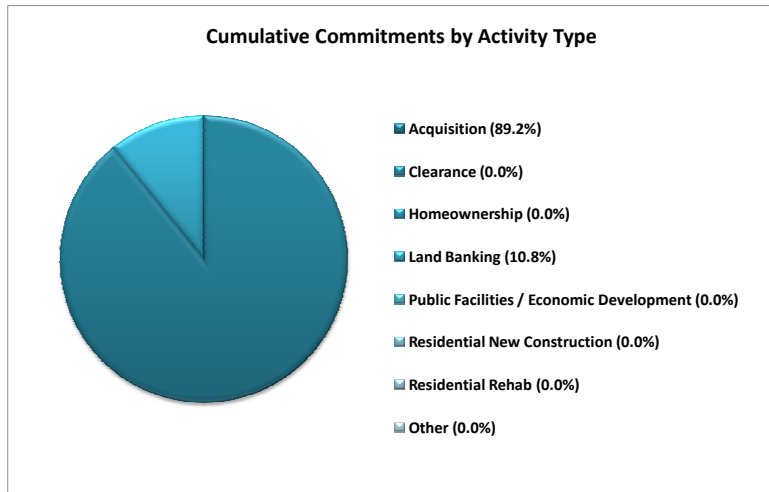
\$606,728 (28.5%) has been expended

## Commitments by Activity Type for Alameda County, CA (Cumulative Through 04-02-10)

Acquisition	\$1,759,992	89.2%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$212,693	10.8%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$1,972,685</b>	<b>100.0%</b>

## Expenditures by Activity Type for Alameda County, CA (Cumulative Through 04-02-10)

Acquisition	\$241,273	76.7%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$0	0.0%
Other	\$73,457	23.3%
<b>Cumulative Expenditures</b>	<b>\$314,730</b>	<b>100.0%</b>



Alameda County, CA  
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region IX  
San Francisco FO  
California