

HUD NSP-1 Reporting

Apr 2010 Grantee Report - State of West Virginia



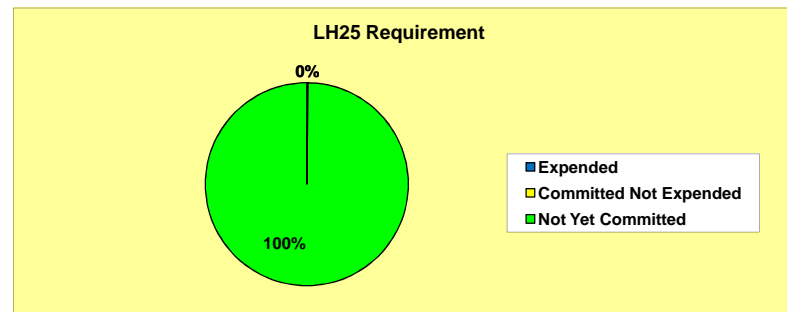
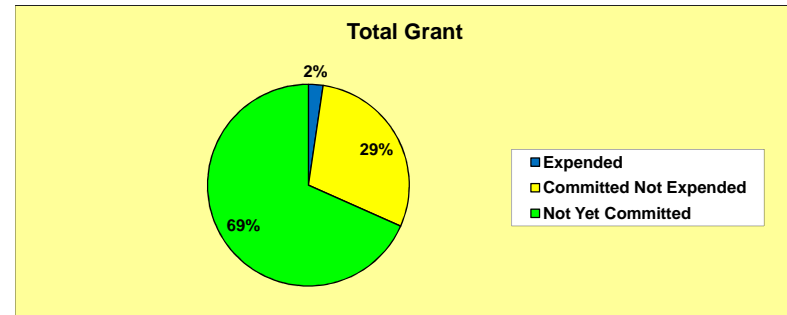
State of West Virginia NSP-1 Grant Amount is \$19,600,000

\$6,203,494 (31.7%) has been committed

\$454,371 (2.3%) has been expended

Grant Number B-08-DN-54-0001
 HUD Region III
 HUD FO Pittsburgh FO
 State West Virginia

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$19,600,000		\$19,600,000	
Cum. Commitments Through Apr	\$6,203,494		\$37,800	
As % of Total Grant	31.7%	50.4%	0.2%	13.9%
Commitments During Apr	-\$13,396,506		-\$5,452,406	
Monthly Trend Goal for Apr**	\$0		\$0	
% of April Trend Goal Met	N/A	54.5%	N/A	51.2%
Monthly Trend Goal for May - Aug**	\$3,349,127		\$1,215,550	
As % of April Trend Goal	N/A		N/A	
Expenditures Through Apr	\$454,371		\$37,800	
As % of Total Grant	2.3%	21.7%	0.2%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

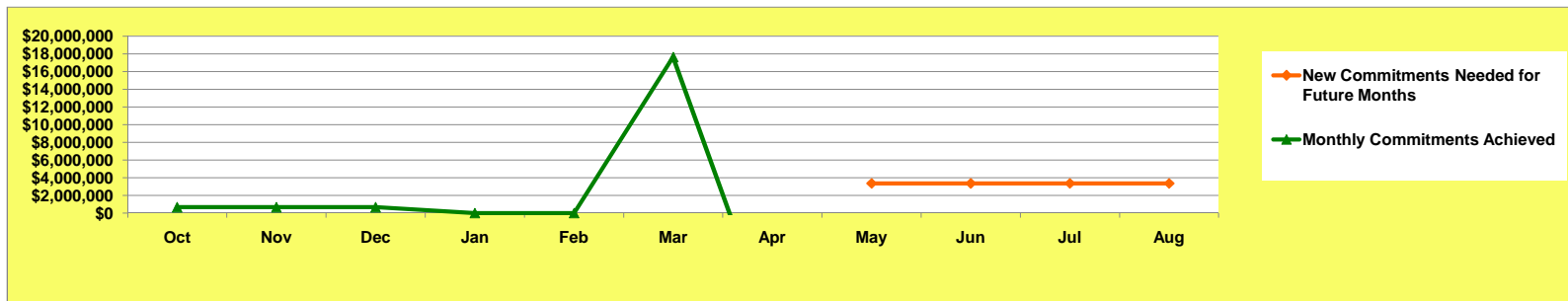


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

State of West Virginia committed -\$13,396,506 during April and needs to average \$3,349,127 per month for May through August

State of West Virginia Commitments Trend (Monthly Commitments)



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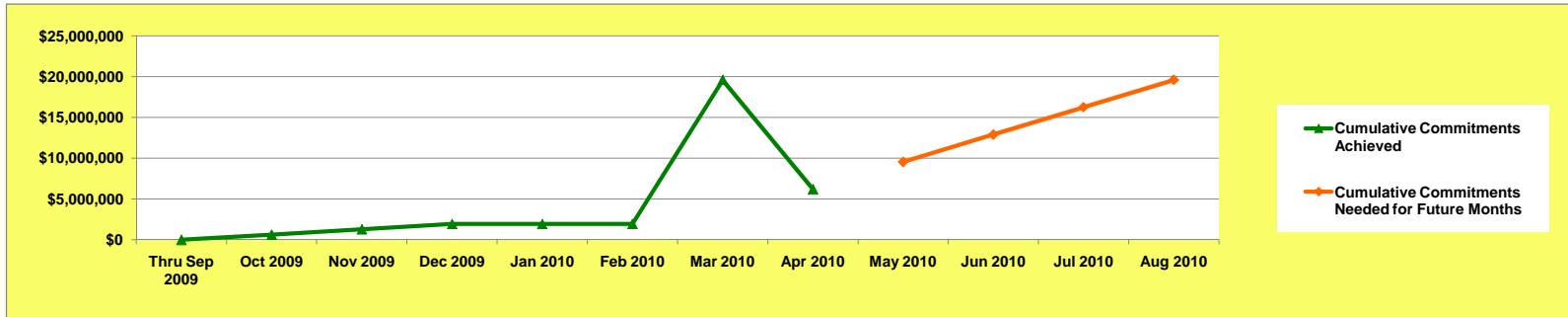


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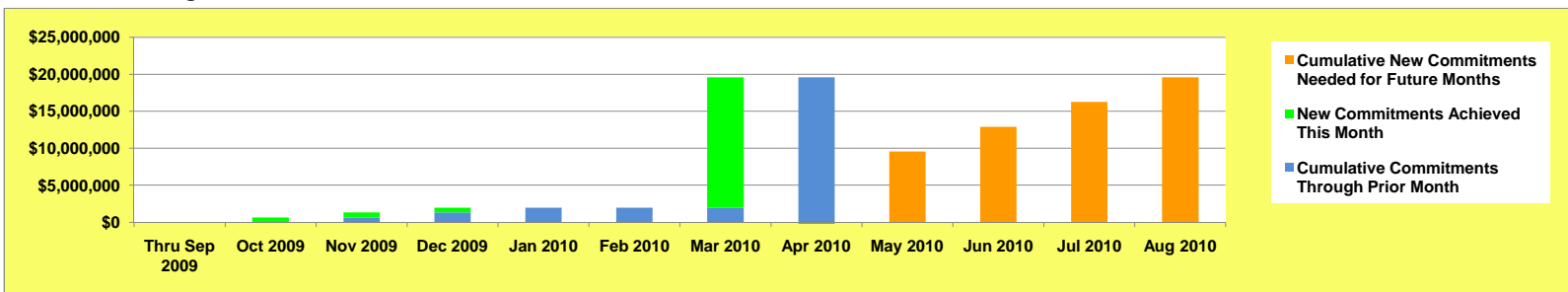
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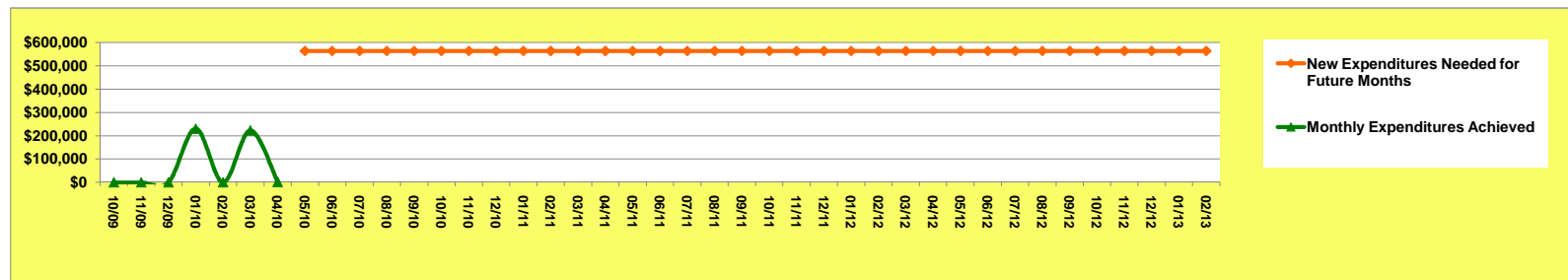
State of West Virginia Commitments Trend (Cumulative Commitments)



State of West Virginia Commitments Versus Total Grant Amount



State of West Virginia Expenditures Trend (Monthly Expenditures)



State of West Virginia expended \$1,589 during April and needs to average \$563,107 per month for May 2010 through February 2013

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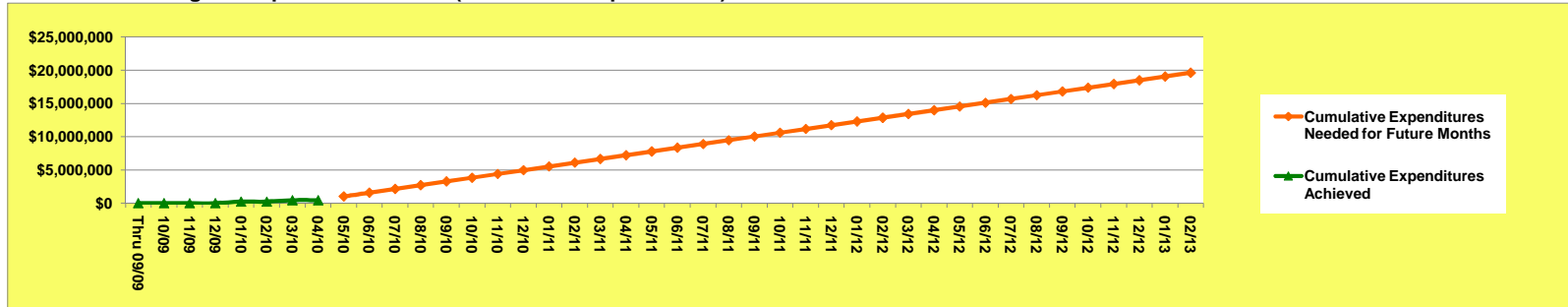


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State of West Virginia Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of West Virginia (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	342	0	0.0%	↕	↕
Number of hholds / persons served	277	0	0.0%	↕	↕
	Performance for Grantee:		0.00%	2.32%	0.00
	National Average:		26.58%	21.70%	1.22
	Above / Below National Average:		Below	Below	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of West Virginia NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	50.9%	0.0%
50% AMI to 80% AMI	49.1%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

State of West Virginia NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	43	0	43	0
Residential Rehab	299	0	234	0
Other	0	0	0	0
Total	342	0	277	0

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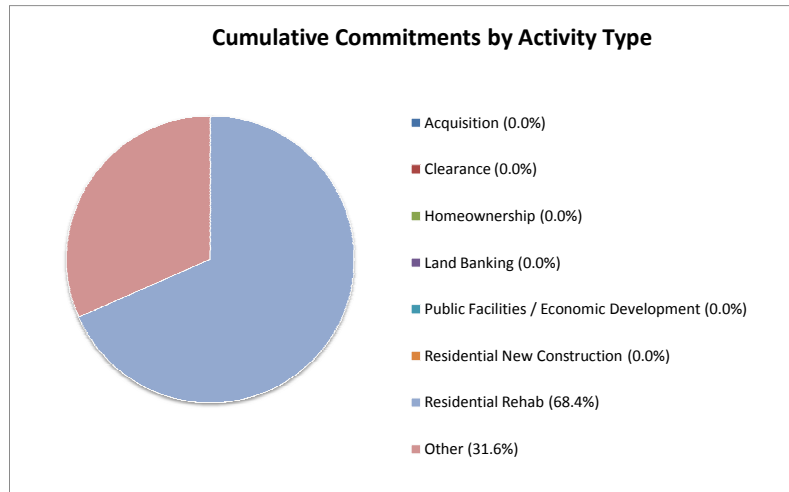
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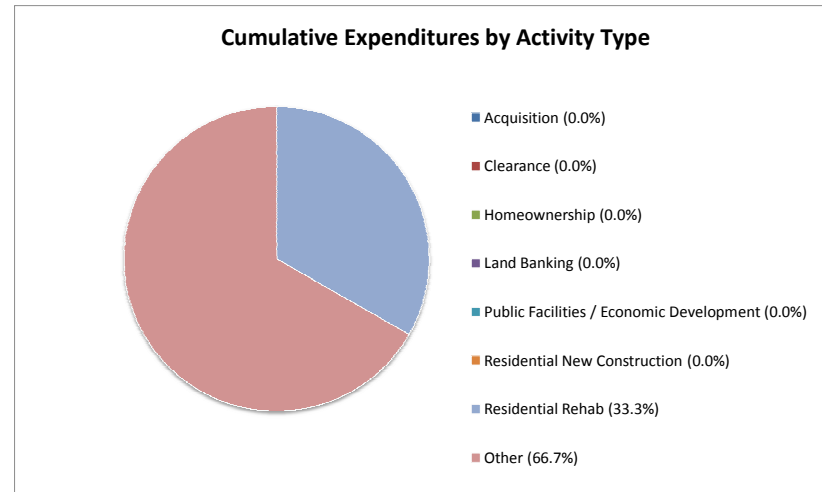
Commitments by Activity Type for State of West Virginia (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$4,243,494	68.4%
Other	\$1,960,000	31.6%
Cumulative Commitments	\$6,203,494	100.0%



Expenditures by Activity Type for State of West Virginia (Cumulative Through 05-01-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$151,200	33.3%
Other	\$303,171	66.7%
Cumulative Expenditures	\$454,371	100.0%



State of West Virginia
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region III
Pittsburgh FO
West Virginia

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