

# HUD NSP-1 Reporting

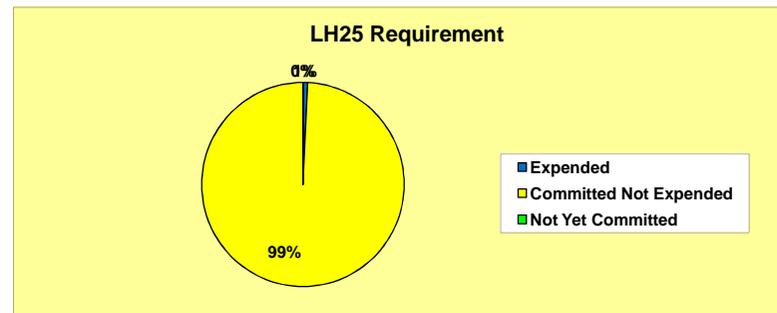
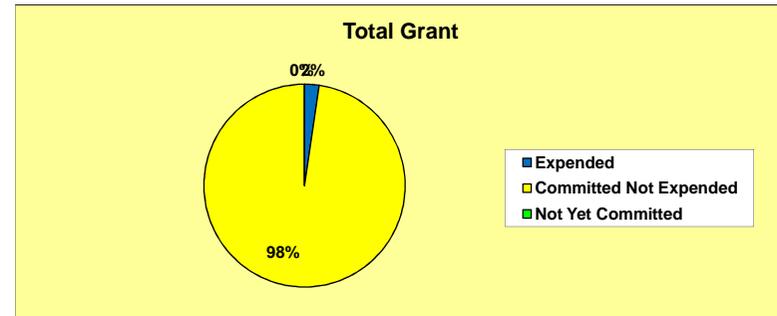


State of West Virginia NSP-1 Grant Amount is \$19,600,000  
 \$19,600,000 (100.0%) has been committed  
 \$452,782 (2.3%) has been expended

## Mar 2010 Grantee Report - State of West Virginia

Grant Number B-08-DN-54-0001  
 HUD Region III  
 HUD FO Pittsburgh FO  
 State West Virginia

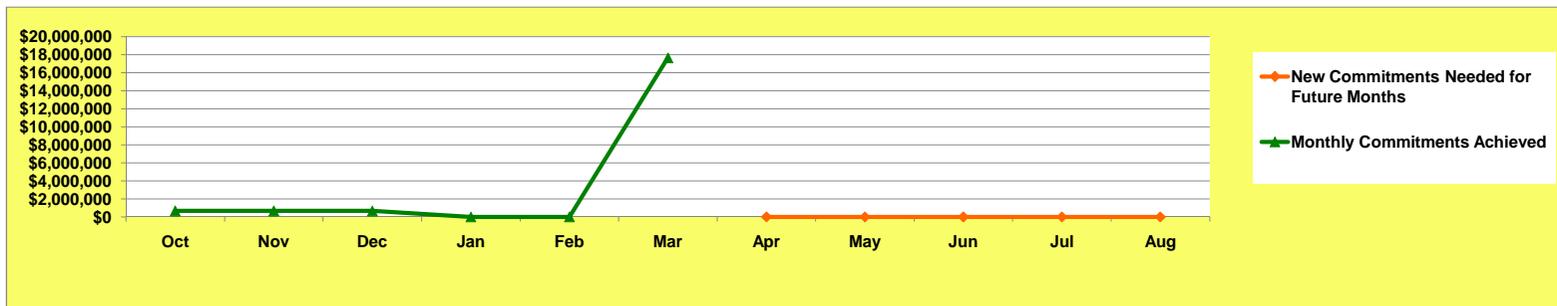
	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$19,600,000		\$4,900,000 *	
Cum. Commitments Through Mar As % of Total Amount	\$19,600,000 100.0%	44.3%	\$5,490,206 112.0%	49.8%
Commitments During Mar	\$17,640,000		\$5,490,206	
Monthly Trend Goal for Mar**	\$2,940,000		\$816,667	
% of March Trend Goal Met	600.0%	77.9%	672.3%	104.3%
Monthly Trend Goal for Apr - Aug**	\$0		\$0	
As % of March Trend Goal	0.0%		0.0%	
Expenditures Through Mar As % of Total Amount	\$452,782 2.3%	19.1%	\$37,800 0.8%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	



\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.  
 \*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

**State of West Virginia committed \$17,640,000 during March and needs to average \$0,000 per month for April through August**

State of West Virginia Commitments Trend (Monthly Commitments)



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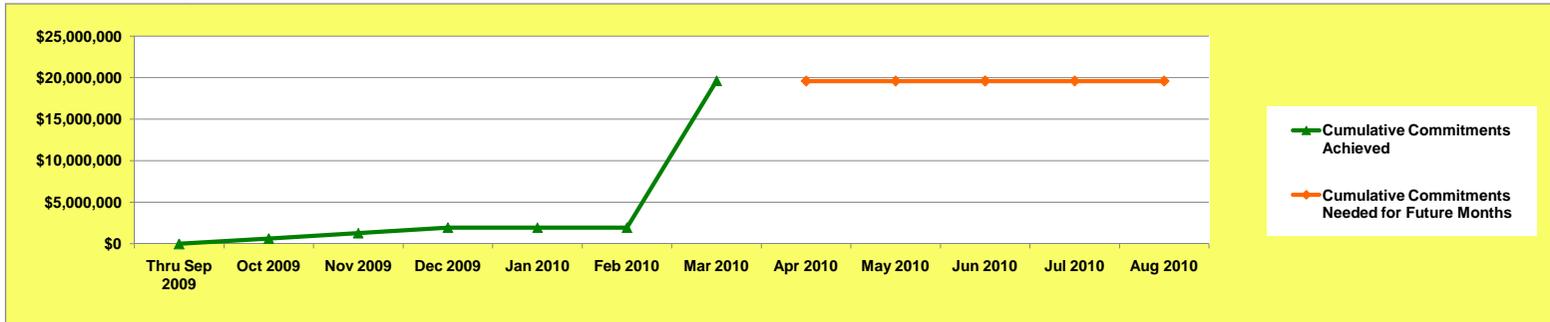


State of West Virginia NSP-1 Grant Amount is \$19,600,000

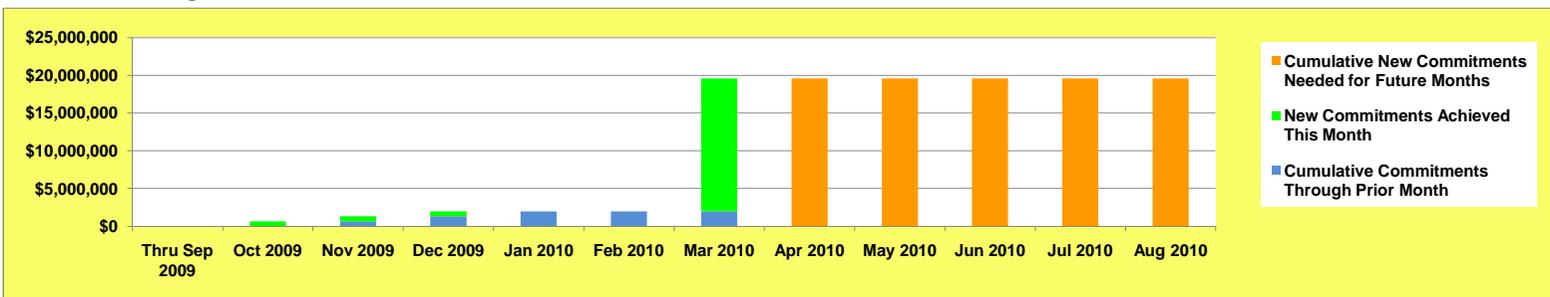
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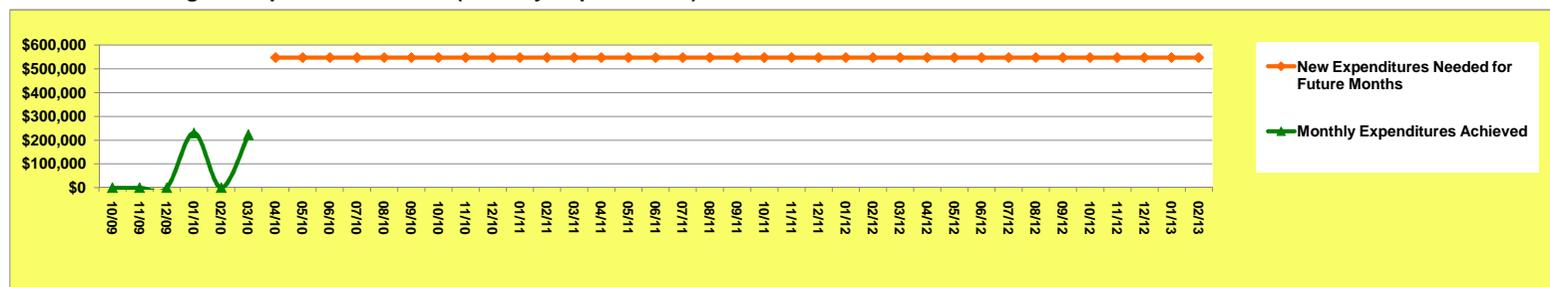
State of West Virginia Commitments Trend (Cumulative Commitments)



State of West Virginia Commitments Versus Total Grant Amount



State of West Virginia Expenditures Trend (Monthly Expenditures)



State of West Virginia expended \$222,541 during March and needs to average \$547,063 per month for April 2010 through February 2013

# HUD NSP-1 Reporting

Mar 2010 Grantee Report - State of West Virginia



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State of West Virginia Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for State of West Virginia (Cumulative through 04-06-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)	
Number of homes / properties	342	0	0.0%	↕	↕	<p>(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")</p> <p>(B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")</p> <p>If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.</p>
Number of hholds / persons served	277	0	0.0%			
<b>Performance for Grantee:</b>			<b>0.00%</b>	<b>2.31%</b>	<b>0.00</b>	
<b>National Average:</b>			<b>21.99%</b>	<b>19.06%</b>	<b>1.15</b>	
<b>Above / Below National Average:</b>			<b>Below</b>	<b>Below</b>	<b>Below</b>	

**State of West Virginia NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	50.9%	0.0%
50% AMI to 80% AMI	49.1%	0.0%
80% AMI to 120% AMI	0.0%	0.0%

**State of West Virginia NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	0	0	0	0
Clearance	0	0	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	43	0	43	0
Residential Rehab	299	0	234	0
Other	0	0	0	0
<b>Total</b>	<b>342</b>	<b>0</b>	<b>277</b>	<b>0</b>

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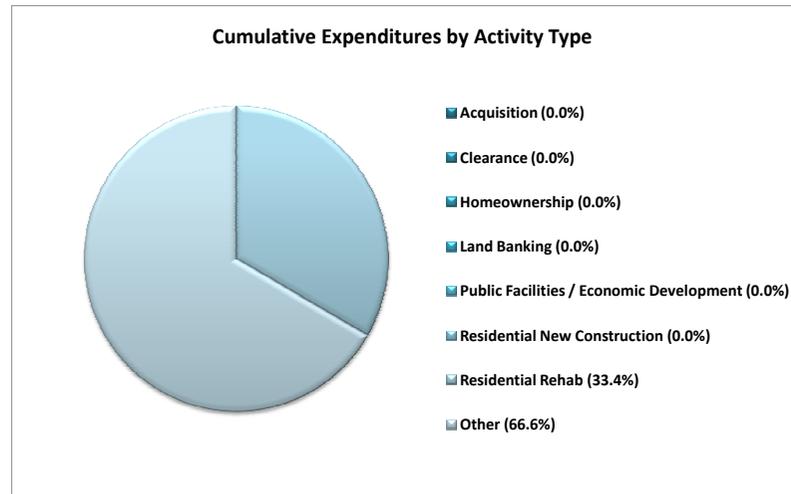
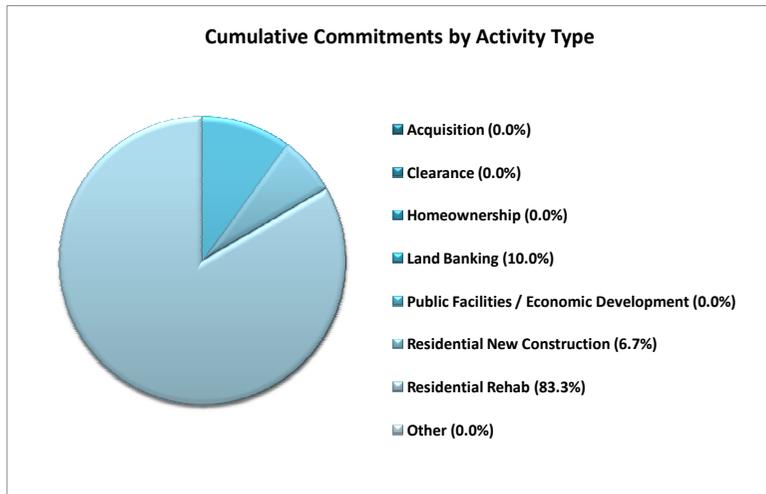
\$452,782 (2.3%) has been expended

## Commitments by Activity Type for State of West Virginia (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$1,960,000	10.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$1,304,526	6.7%
Residential Rehab	\$16,335,474	83.3%
Other	\$0	0.0%
<b>Cumulative Commitments</b>	<b>\$19,600,000</b>	<b>100.0%</b>

## Expenditures by Activity Type for State of West Virginia (Cumulative Through 04-02-10)

Acquisition	\$0	0.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$0	0.0%
Residential Rehab	\$151,200	33.4%
Other	\$301,582	66.6%
<b>Cumulative Expenditures</b>	<b>\$452,782</b>	<b>100.0%</b>



State of West Virginia  
 March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region III  
 Pittsburgh FO  
 West Virginia