

# HUD NSP-1 Reporting

Apr 2010 Grantee Report - State of Wisconsin



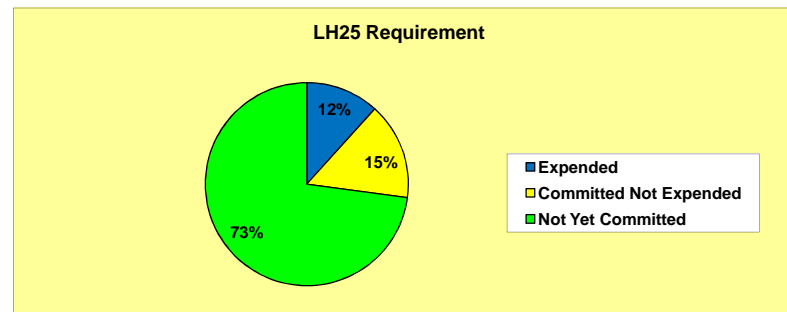
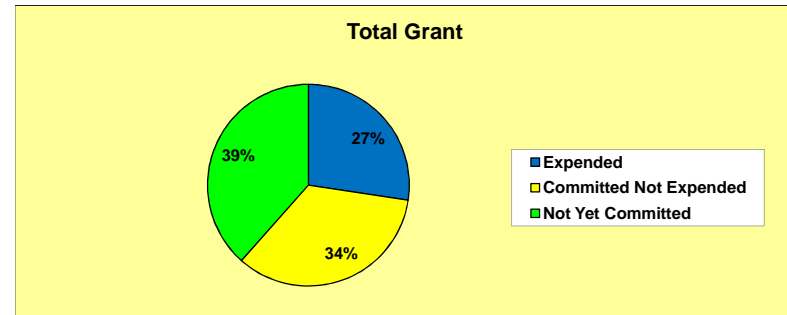
State of Wisconsin NSP-1 Grant Amount is \$38,779,123

\$23,872,516 (61.6%) has been committed

\$10,620,509 (27.4%) has been expended

Grant Number B-08-DN-55-0001  
 HUD Region V  
 HUD FO Milwaukee FO  
 State Wisconsin

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$38,779,123		\$38,779,123	
Cum. Commitments Through Apr	\$23,872,516		\$10,513,108	
As % of Total Grant	61.6%	50.4%	27.1%	13.9%
Commitments During Apr	\$377,451		\$270,685	
Monthly Trend Goal for Apr**	\$3,056,812		\$0	
% of April Trend Goal Met	12.3%	54.5%	N/A	51.2%
Monthly Trend Goal for May - Aug**	\$3,726,652		\$0	
As % of April Trend Goal	121.9%		N/A	
Expenditures Through Apr	\$10,620,509		\$4,532,644	
As % of Total Grant	27.4%	21.7%	11.7%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

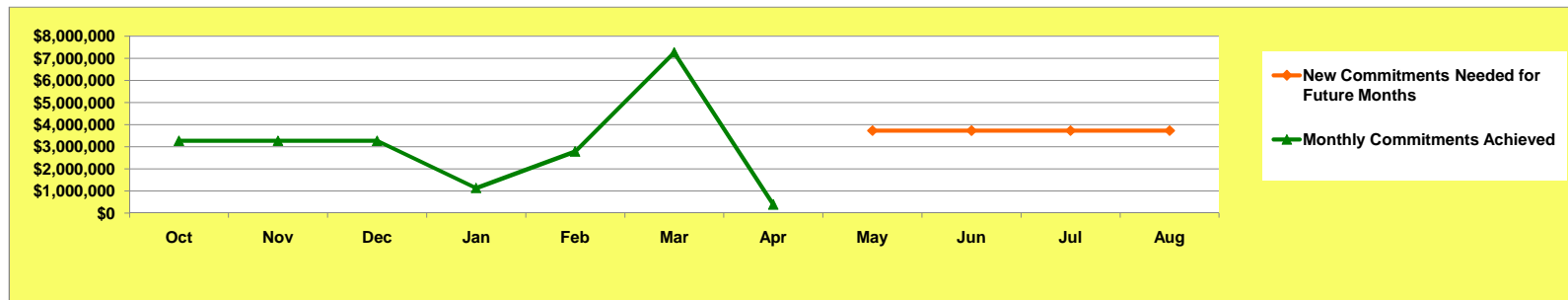


\* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

\*\* The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

**State of Wisconsin committed \$377,451 during April and needs to average \$3,726,652 per month for May through August**

State of Wisconsin Commitments Trend (Monthly Commitments)



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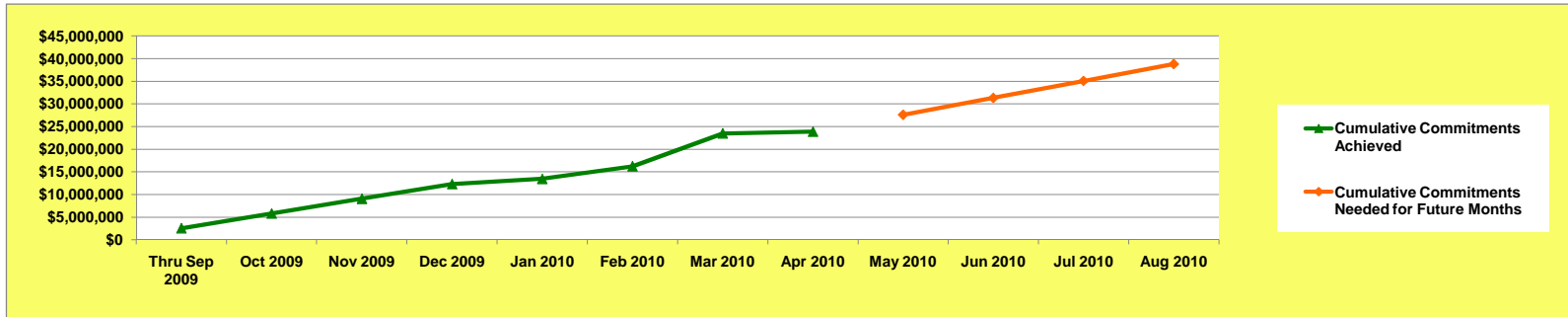


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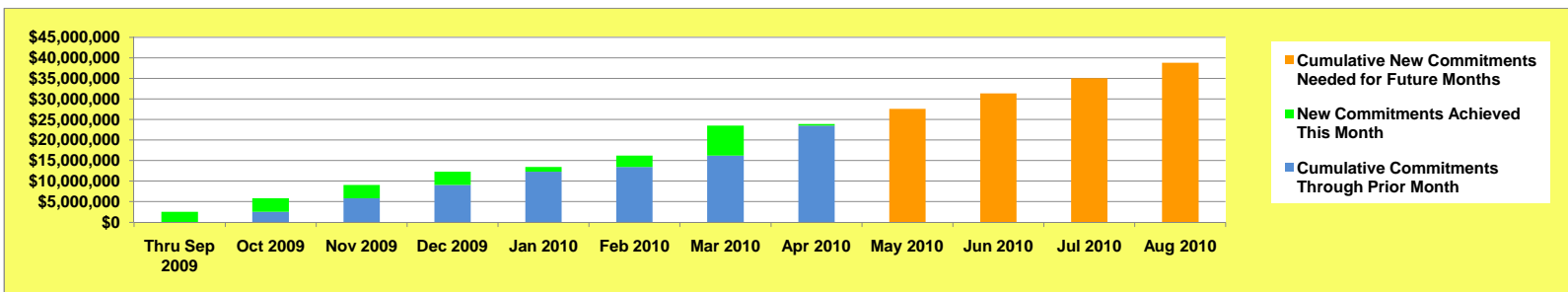
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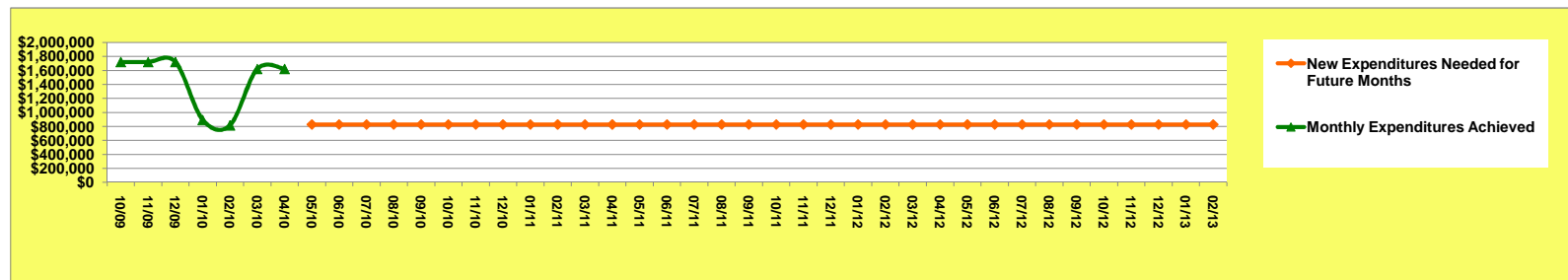
State of Wisconsin Commitments Trend (Cumulative Commitments)



State of Wisconsin Commitments Versus Total Grant Amount



State of Wisconsin Expenditures Trend (Monthly Expenditures)



State of Wisconsin expended \$1,621,697 during April and needs to average \$828,195 per month for May 2010 through February 2013

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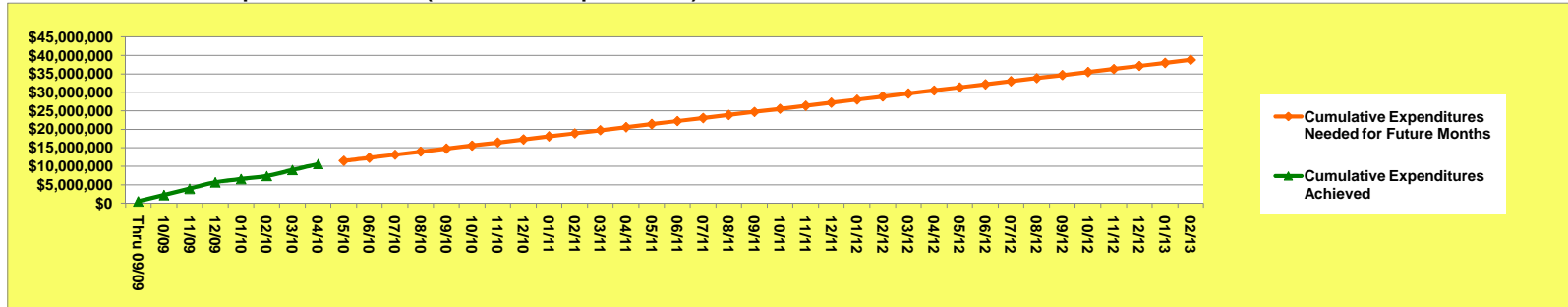


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State of Wisconsin Expenditures Trend (Cumulative Expenditures)



**Summary of NSP-1 Reporting Measures and Performance Ratio for State of Wisconsin (Cumulative through 05-01-10)**

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	1,168	74	6.3%	↕	↕
Number of hholds / persons served	517	22	4.3%		
	<b>Performance for Grantee:</b>		<b>5.30%</b>	<b>27.39%</b>	<b>0.19</b>
	<b>National Average:</b>		<b>26.58%</b>	<b>21.70%</b>	<b>1.22</b>
	<b>Above / Below National Average:</b>		<b>Below</b>	<b>Above</b>	<b>Below</b>

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")  
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

**State of Wisconsin NSP-1 Program and Beneficiary Characteristics**

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	58.4%	54.5%
50% AMI to 80% AMI	26.3%	22.7%
80% AMI to 120% AMI	15.3%	22.7%

**State of Wisconsin NSP-1 Unit and Beneficiary Goals and Achievements**

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	750	52	308	21
Clearance	145	17	0	0
Homeownership	62	4	62	1
Land Banking	64	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	147	1	147	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
<b>Total</b>	<b>1,168</b>	<b>74</b>	<b>517</b>	<b>22</b>

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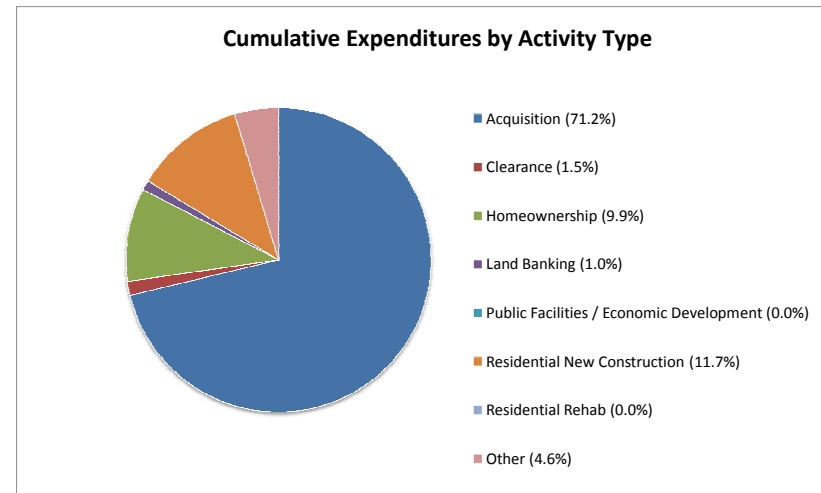
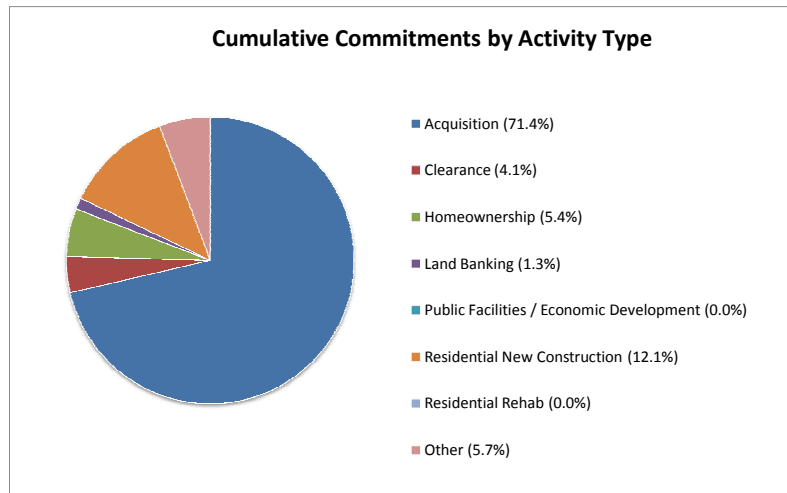
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## Commitments by Activity Type for State of Wisconsin (Cumulative Through 05-01-10)

Acquisition	\$17,037,717	71.4%
Clearance	\$974,954	4.1%
Homeownership	\$1,282,067	5.4%
Land Banking	\$310,335	1.3%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$2,899,722	12.1%
Residential Rehab	\$0	0.0%
Other	\$1,367,721	5.7%
<b>Cumulative Commitments</b>	<b>\$23,872,516</b>	<b>100.0%</b>

## Expenditures by Activity Type for State of Wisconsin (Cumulative Through 05-01-10)

Acquisition	\$7,565,532	71.2%
Clearance	\$158,210	1.5%
Homeownership	\$1,052,139	9.9%
Land Banking	\$109,164	1.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$1,244,315	11.7%
Residential Rehab	\$0	0.0%
Other	\$491,149	4.6%
<b>Cumulative Expenditures</b>	<b>\$10,620,509</b>	<b>100.0%</b>



State of Wisconsin  
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region V  
Milwaukee FO  
Wisconsin

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