

HUD NSP-1 Reporting



State of Wisconsin NSP-1 Grant Amount is \$38,779,123

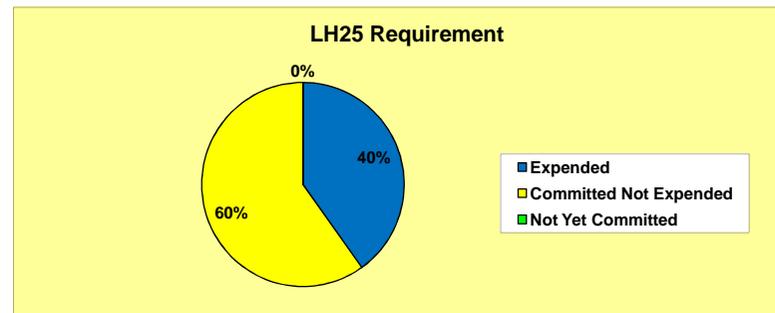
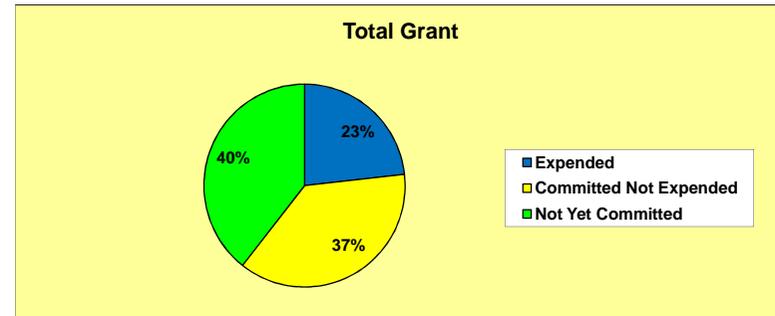
\$23,495,065 (60.6%) has been committed

\$8,998,813 (23.2%) has been expended

Mar 2010 Grantee Report - State of Wisconsin

Grant Number B-08-DN-55-0001
 HUD Region V
 HUD FO Milwaukee FO
 State Wisconsin

	Total Grant		LH25 Requirement	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$38,779,123		\$9,694,781 *	
Cum. Commitments Through Mar As % of Total Amount	\$23,495,065 60.6%	44.3%	\$10,242,423 105.6%	49.8%
Commitments During Mar	\$7,258,921		\$4,439,843	
Monthly Trend Goal for Mar**	\$3,757,163		\$648,700	
% of March Trend Goal Met	193.2%	77.9%	684.4%	104.3%
Monthly Trend Goal for Apr - Aug** As % of March Trend Goal	\$3,056,812 81.4%		\$0 0.0%	
Expenditures Through Mar As % of Total Amount	\$8,998,813 23.2%	19.1%	\$3,888,730 40.1%	18.5%
Program Income Through Mar As % of Total Amount	\$0 0.0%	0.4%	N/A N/A	

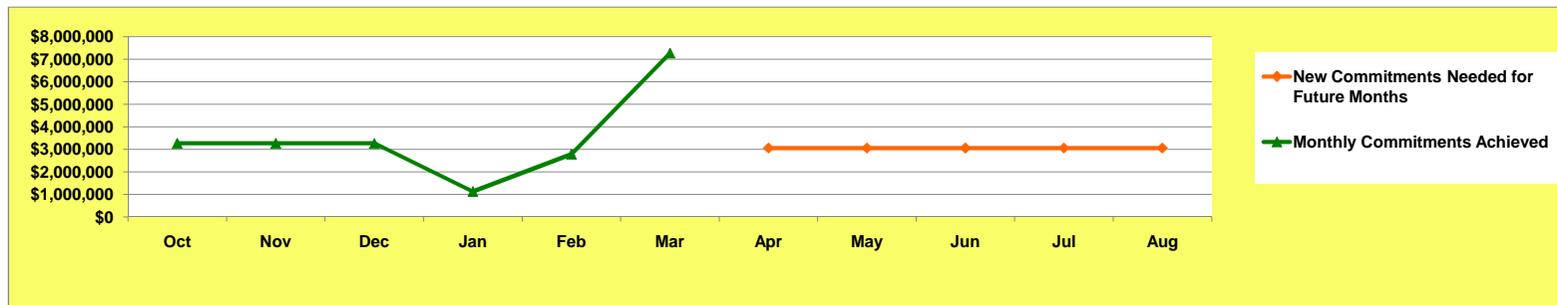


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total NSP Funding by August 30, 2010

State of Wisconsin committed \$7,258,921 during March and needs to average \$3,056,812 per month for April through August

State of Wisconsin Commitments Trend (Monthly Commitments)



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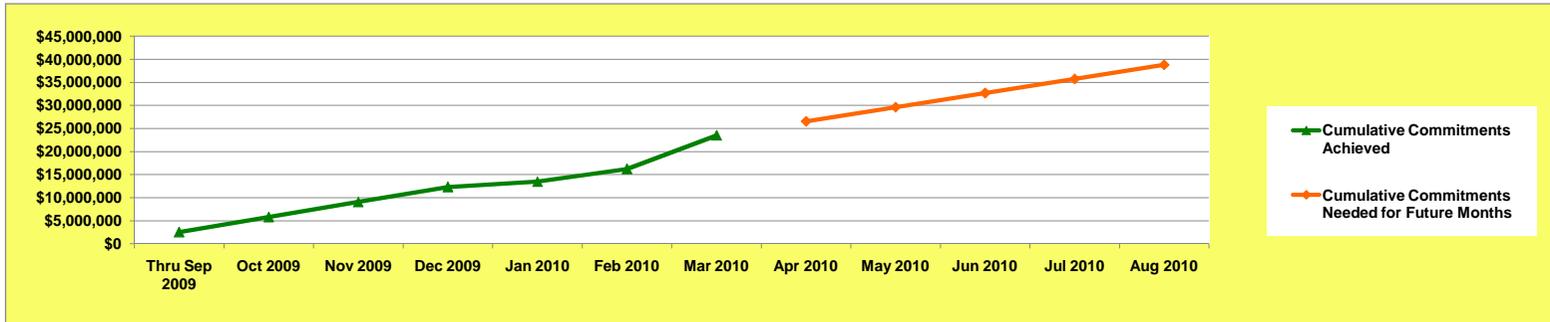


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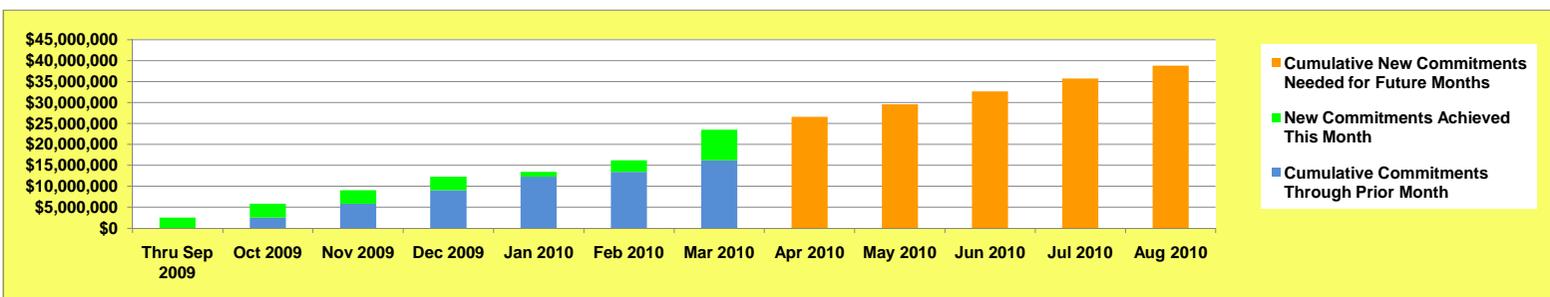
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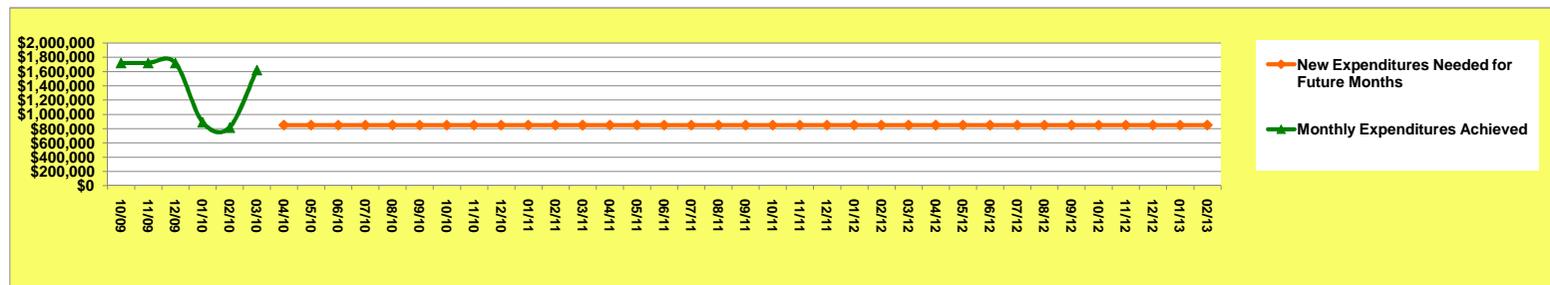
State of Wisconsin Commitments Trend (Cumulative Commitments)



State of Wisconsin Commitments Versus Total Grant Amount



State of Wisconsin Expenditures Trend (Monthly Expenditures)



State of Wisconsin expended \$1,622,067 during March and needs to average \$850,866 per month for April 2010 through February 2013

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Mar 2010 Grantee Report - State of Wisconsin



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State of Wisconsin Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Wisconsin (Cumulative through 04-06-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	1,170	36	3.1%	↕	↕
Number of hholds / persons served	519	1	0.2%		
Performance for Grantee:			1.63%	23.21%	0.07
National Average:			21.99%	19.06%	1.15
Above / Below National Average:			Below	Above	Below

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of Wisconsin NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	58.4%	0.0%
50% AMI to 80% AMI	26.8%	0.0%
80% AMI to 120% AMI	14.8%	100.0%

State of Wisconsin NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	752	17	310	0
Clearance	145	14	0	0
Homeownership	62	4	62	1
Land Banking	64	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	147	1	147	0
Residential Rehab	0	0	0	0
Other	0	0	0	0
Total	1,170	36	519	1

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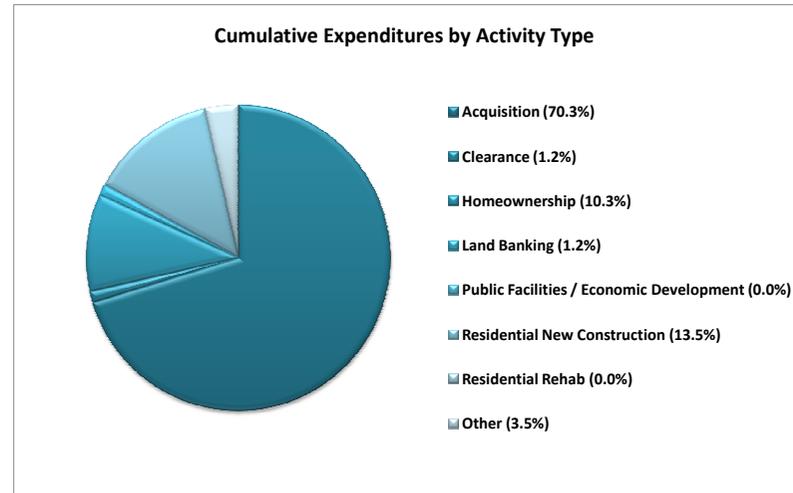
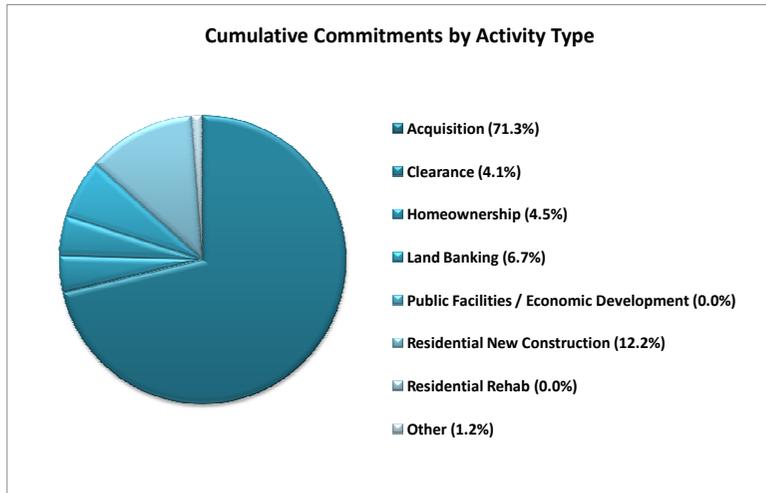
\$8,998,813 (23.2%) has been expended

Commitments by Activity Type for State of Wisconsin (Cumulative Through 04-02-10)

Acquisition	\$16,941,233	71.3%
Clearance	\$974,954	4.1%
Homeownership	\$1,067,629	4.5%
Land Banking	\$1,583,354	6.7%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$2,899,722	12.2%
Residential Rehab	\$0	0.0%
Other	\$288,485	1.2%
Cumulative Commitments	\$23,755,377	100.0%

Expenditures by Activity Type for State of Wisconsin (Cumulative Through 04-02-10)

Acquisition	\$6,324,289	70.3%
Clearance	\$106,338	1.2%
Homeownership	\$924,818	10.3%
Land Banking	\$107,648	1.2%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$1,218,192	13.5%
Residential Rehab	\$0	0.0%
Other	\$317,528	3.5%
Cumulative Expenditures	\$8,998,813	100.0%



State of Wisconsin
March 2010 Grantee Report (current data are as of 04-05-2010, prior data are as of 03-02-2010)

Region V
Milwaukee FO
Wisconsin