

HUD NSP-1 Reporting

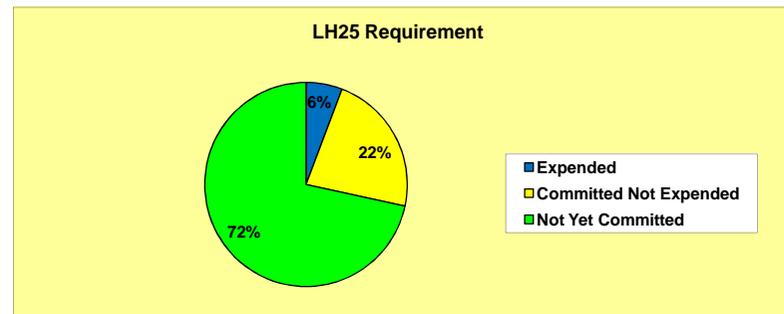
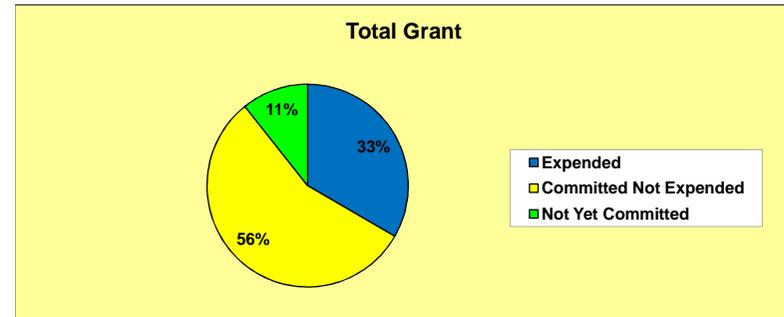
Apr 2010 Grantee Report - State of Vermont



State of Vermont NSP-1 Grant Amount is \$19,600,000
 \$17,495,000 (89.3%) has been committed
 \$6,533,978 (33.3%) has been expended

Grant Number B-08-DN-50-0001
 HUD Region I
 HUD FO Boston FO
 State Vermont

	Total Grant		LH25* vs. Total Grant	
	Grantee	National Average	Grantee	National Average
Total NSP Funding	\$19,600,000		\$19,600,000	
Cum. Commitments Through Apr	\$17,495,000		\$5,560,400	
As % of Total Grant	89.3%	50.4%	28.4%	13.9%
Commitments During Apr	\$659,000		\$1,066,000	
Monthly Trend Goal for Apr**	\$552,800		\$81,120	
% of April Trend Goal Met	119.2%	54.5%	1314.1%	51.2%
Monthly Trend Goal for May - Aug**	\$526,250		\$0	
As % of April Trend Goal	95.2%		0.0%	
Expenditures Through Apr	\$6,533,978		\$1,135,574	
As % of Total Grant	33.3%	21.7%	5.8%	5.2%
Program Income Through Apr	\$0		N/A	
As % of Total Grant	0.0%	0.7%	N/A	

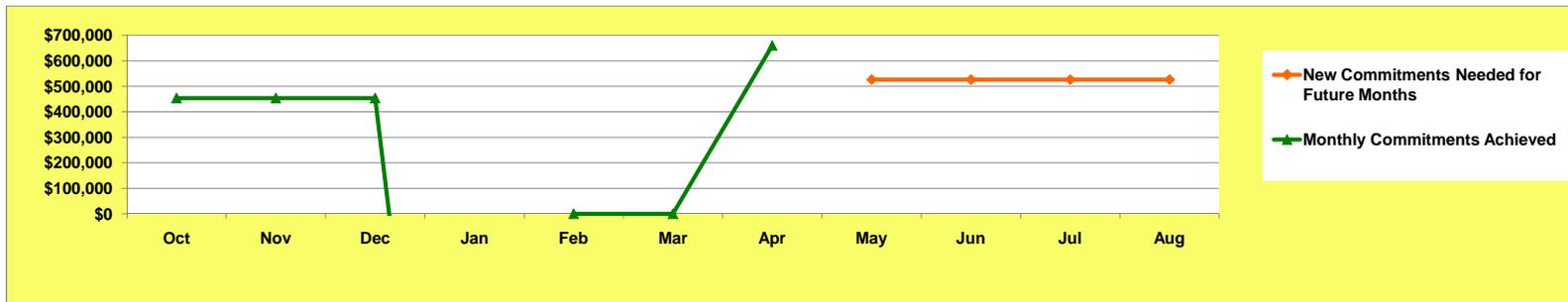


* The LH25 minimum requirement is 25% of the total grant amount, benefitting households with incomes below 50% AMI.

** The trend goal is the average future monthly commitment rate required in order to fully commit the Total Grant (or the LH25 minimum requirement, as applicable) by August 30, 2010

State of Vermont committed \$659,000 during April and needs to average \$526,250 per month for May through August

State of Vermont Commitments Trend (Monthly Commitments)



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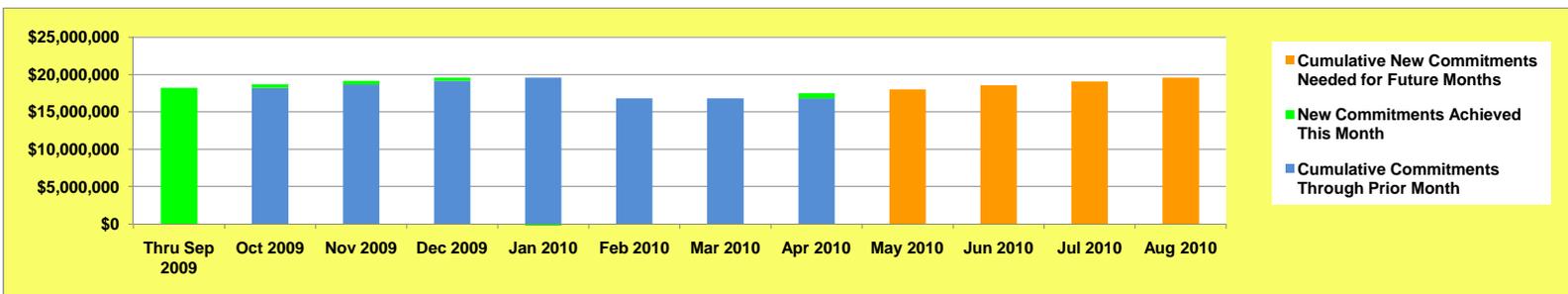
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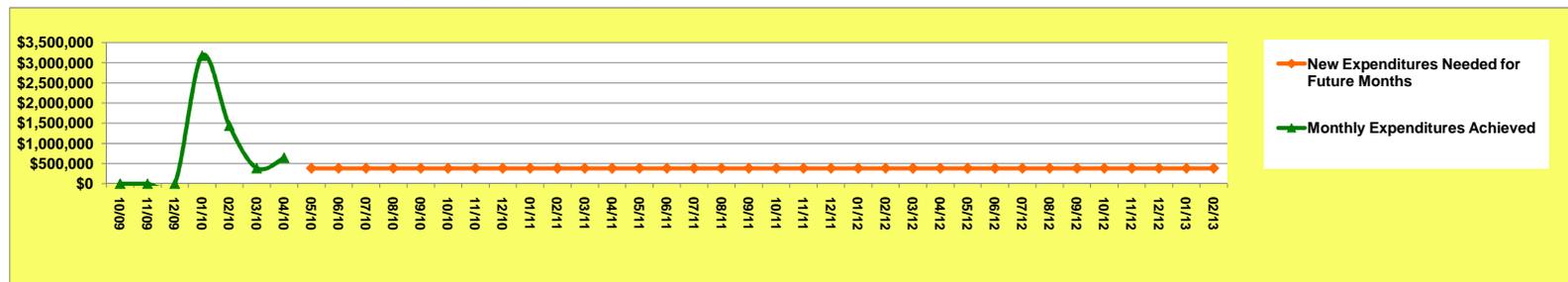
State of Vermont Commitments Trend (Cumulative Commitments)



State of Vermont Commitments Versus Total Grant Amount



State of Vermont Expenditures Trend (Monthly Expenditures)



State of Vermont expended \$642,945 during April and needs to average \$384,295 per month for May 2010 through February 2013

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State of Vermont Expenditures Trend (Cumulative Expenditures)



Summary of NSP-1 Reporting Measures and Performance Ratio for State of Vermont (Cumulative through 05-01-10)

	(A) Projected Measures	(B) Actual Measures	(C) Percentage (B ÷ A)	(D) % of Grant Expended	(E) Performance Ratio (C ÷ D)
Number of homes / properties	542	291	53.7%	↕	↕
Number of hholds / persons served	322	206	64.0%		
	Performance for Grantee:		58.83%	33.34%	1.76
	National Average:		26.58%	21.70%	1.22
	Above / Below National Average:		Above	Above	Above

(A) is the sum of all unit-denominated measures selected by the grantee (for example, "number of foreclosed homes acquired")
 (B) is the sum of all beneficiary-denominated measures selected by the grantee (for example, "number of units rented to beneficiaries")

If the Performance Ratio (E) is 1.00, that indicates that the grantee's achievement of performance measures is in balance with the grantee's expenditure of funds. A ratio above 1.00 indicates better performance (relatively more performance measures achieved in relation to funds expended). A ratio below 1.00 indicates relatively poorer performance.

State of Vermont NSP-1 Program and Beneficiary Characteristics

BENEFICIARY INCOME RANGE:	Projected Measures	Actual Measures
Below 50% AMI	61.5%	45.1%
50% AMI to 80% AMI	35.7%	2.4%
80% AMI to 120% AMI	2.8%	52.4%

State of Vermont NSP-1 Unit and Beneficiary Goals and Achievements

NSP-1 ACTIVITY TYPE	Units Goal	Units Achieved	Beneficiary Goal	Beneficiaries Served
Acquisition	259	59	75	8
Clearance	3	2	0	0
Homeownership	0	0	0	0
Land Banking	0	0	0	0
Public Facilities / Economic Development	0	0	0	0
Residential New Construction	84	57	111	57
Residential Rehab	196	173	136	141
Other	0	0	0	0
Total	542	291	322	206

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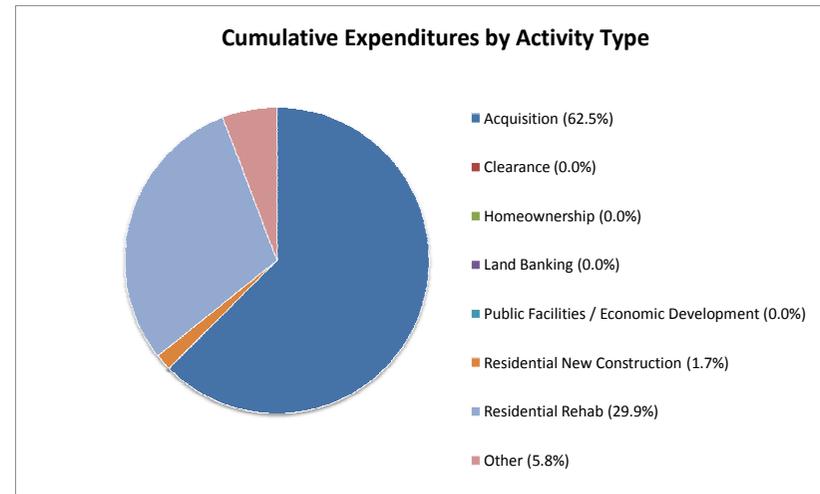
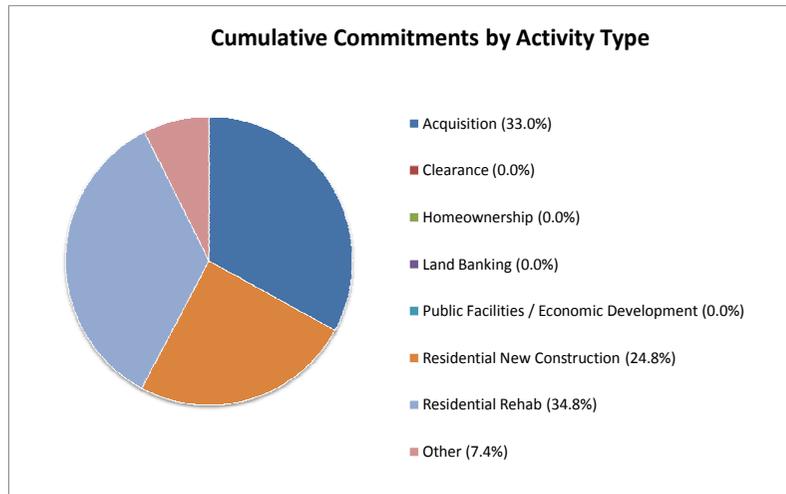
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Commitments by Activity Type for State of Vermont (Cumulative Through 05-01-10)

Acquisition	\$5,775,000	33.0%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$4,334,000	24.8%
Residential Rehab	\$6,086,000	34.8%
Other	\$1,300,000	7.4%
Cumulative Commitments	\$17,495,000	100.0%

Expenditures by Activity Type for State of Vermont (Cumulative Through 05-01-10)

Acquisition	\$4,085,325	62.5%
Clearance	\$0	0.0%
Homeownership	\$0	0.0%
Land Banking	\$0	0.0%
Public Facilities / Economic Development	\$0	0.0%
Residential New Construction	\$114,030	1.7%
Residential Rehab	\$1,956,670	29.9%
Other	\$377,952	5.8%
Cumulative Expenditures	\$6,533,978	100.0%



State of Vermont
April 2010 Grantee Report (current data are as of 05-01-2010, prior data are as of 04-05-2010)

Region I
Boston FO
Vermont

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